1996 ANNUAL REPORT TOWN OF BRAINTREE

FINANCIAL REPORTS
TOWN MEETINGS
TOWN OFFICIALS
ELECTIONS
REPORTS

ANNUAL REPORT
OF
THE TOWN OF
BRAINTREE
MASSACHUSETTS

FOR THE YEAR
1996

– TABLE OF CONTENTS –

TOWN OFFICIALS
Town Officials 5
Town Meeting Members 18

ELECTIONS
State Primary - March 5, 1996 28
Town Election - April, 2, 1996 36
State Primary - September 17, 1996 43
State Election - November 5, 1996 48

TOWN MEETINGS
Annual Town Meeting - Sessions - May 6, 7, 8, 13, 14 53
Special Town Meeting - Sessions - May 6, 7, 8, 13, 14 59
Annual Town Meeting - May 6 62
Annual Town Meeting - May 7 84
Annual Town Meeting - May 8 105
Annual Town Meeting - May 13 119
Annual Town Meeting - May 14 126
Special Town Meeting - October 28, 29 137
Special Town Meeting - October 28 140
Special Town Meeting - October 29 147

REPORTS 152
Board of Selectmen 153
Council on Aging 156
Board of Assessors 159
Blue Hills Regional School Committee 160
Town Clerk and Board of Registrars 163
Community Profile 164
Conservation Commission 167
Commission on Disabilities 170
Emergency Management Agency 171
Engineering Department 174
Fair Housing Office 180
Fire Department 181
Forrest Committee 185
Golf Course 186
Board of Health 189

Highway Department 202
Historical Commission 205
Housing Authority 207
Department of Inspections 209
Metropolitan Area Planning Council 212
Norfolk County Mosquito Control Project 218
Norfolk County Government / Commissioners 219
Parks and Recreation Department 222
Personnel Board 225
Planning Board 228
Police Department 231
Receipts 164
Recycling Committee 237
School Committee 239
Superintendent of Schools 242
Sealer of Weights and Measures 245
Thayer Public Library Director 247
Thayer Public Library Trustees 249
Department of Veterans Services 251
Veterans Services Graves Registration 253
Water and Sewer Commissioners 254
Weymouth Braintree Regional-Conservation District 256

FINANCIAL REPORTS 258
Town Treasurer 259
Contributory Retirement System 262
Board of Commissioners of Trust Funds 264
Trust Fund Investment Summary 265
Tax Collector 290
Town Accountant:
Trust Funds for 1996 - Combined Quarters 291
Combined Balance Sheet 295
Combined Statement of Revenues -- Expenditures and Change 303
Detail of Estimated Revenue for Fiscal Year 1996 309
Analysis of Surplus Revenue 311
Recapitulation for 1996 312
Special Funds -- Revenue/Expenditures 337

TOWN OFFICIALS

1996 ELECTED OFFICIALS

NAME	ADDRESS	TELEPHONE	TERM
MODERATOR			
Robert C. McDermott	101 Brewster Avenue	848-4858	1997
TOWN CLERK			
Saran E. Gillies	65 Angela Road	843-1494	1997
SELECTMEN			
Thomas J. Reynolds	21 Marshall Street	848-6998	1998
James E. Sullivan	29 Bowditch Street	843-6394	1998
Peter J. Morin	31 Massachusetts Av.	843-6152	1997
Dorothy O'Flaherty Nedelman	26 Norton Street	849-1261	1999
Carl R. Vitagliano	26 Brewster Avenue	843-8509	1999
TREASURER			
Michael J. Joyce	418 Elm Street	848-5397	1997
COLLECTOR OF TAXES			
Vincent P. Joyce	36 Forest Street	848-0390	1997
ASSESSORS			
Joseph Juster	60 Kensington Street	843-4345	1998
Paul B. O'Keefe	32 Victoria Avenue	848-4888	1997
Jonathan C. Young	73 Academy Street	848-0058	1999
BOARD OF HEALTH			
Leslie J. Sullivan	792 Commercial St.	848-5007	1998
Thomas W. Murphy	70 Canavan Drive	843-0520	1997
Jennifer L. Sullivan	73 Monatiquot Ave.	843-3440	1999

HOUSING AUTHORITY

William H. Dykstra	346 Tremont Street	843-8835	2000
Albion R. Fletcher, Jr.	135 West Street	594-8866	(State App't.)
Edward S. Dowd	57 Common Street	848-1097	1999
John M. Kerrigan, Jr.	41 Academy Street	843-2793	1998
Marta M. Googins	20 Roosevelt Street	843-0540	2001

MUNICIPAL LIGHTING BOARD

Guy F. Luke	399 Pond Street, E-2	843-6357	1997
James M. Casey	15 Cape Cod Lane	843-2317	1999
Darrin McAuliffe	32 Wayne Avenue	843-9520	1998

COMMISSIONERS OF PARKS AND PLAYGROUNDS - ELECTED

Paul E. Donahue	77 Daniel Road	848-5766	1999
Daniel J. Graziano	16 Linden Street	843-0716	1997
Sheila D. Roach	135 Liberty Street	848-0946	1998

COMMISSIONERS OF PARKS AND PLAYGROUNDS - APPOINTED

Marvin Asnes	36 Marisa Drive	843-3790
George Kippenham	37 Kendall Avenue	843-0686
Wayne Martin	15 Audubon Avenue	848-0687
Karen M. Whitney	42 Wilmarth Road	848-8488

PLANNING BOARD

Patricia Toomey	2 Blake Road	849-0588	1997
Charles C. Kokoros	95 Grove Street	848-2825	1998
William J. Grove	1414 Washington Street	843-0305	1999
Ronald E. DeNapoli	1547 Liberty Street	849-1647	2000
Donna K. O'Sullivan	59 Hayward Street	843-8794	2001

SCHOOL COMMITTEE

Janice G. Amorosino	160 Cedar Street	848-4136	1997
Albert F. Barese	121 Pond Street	848-0329	1997
Maureen A. Clark	49 Bowditch Street	843-4019	1997
John W. LeRoy, Jr.	550 Washington St.	843-1154	1998
Mira Irons	1 Old Valley Road	843-0744	1998
Karen G. Modestino	32 Old Valley Road	843-5129	1999
Karen M. Whitney	42 Wilmarth Road	848-8488	1999

(State Election)

BLUE HILLS REGIONAL VOC. SCHOOL DISTRICT (Braintree Representative)

Timothy D. Sullivan	60 Bowditch Street	848-6008	1998

TREE WARDEN

Kenneth J. Williams	70 Howard Street	843-8607	1999

TRUSTEES, THAYER PUBLIC LIBRARY - ELECTED

Donald W. Blood	110 St. Claire Street	843-1397	1997
Samuel DeCross	25 Veranda Road	843-5397	1997
Vincent R. Martino	83 Windemere Circle	848-3429	1998
Patricia Pilgrim	1393 Washington Street	843-6463	1998
Carol A. Tombari	36 St. Claire Street	356-5896	1999
Edith H. Weinberg	19 Windemere Circle	848-3147	1999

TRUSTEES, THAYER PUBLIC LIBRARY - LIFETIME APPOINTMENTS

Mary C. Frazier	132 Middle Street	843-5091
Robert L. Lake	36 Summit Ridge Drive	843-3082

TRUST FUND COMMISSIONERS

William P. Sweeney,II	293 Alida Road	848-5738	1999
Raymond J. Tombari	36 St. Claire Street	356-5896	1997
Robert A. Connolly	73 Parkside Avenue	356-0517	1998

WATER ~ SEWER COMMISSIONERS

Anthony C. Attardo	86 Edgehill Road	848-4778	1997
John A. Bulian	9 Bellevue Road	848-4351	1999
Michael J. Lowe	381 Washington Street	849-3250	1999
John J. McSweeney	18 Royal Lake Drive	848-7843	1998
Richard A. Wentzel	74 Spring Street	848-0180	1997

ELECT 96 4/14/96

OFFICIALS ELECTED BY TOWN MEETING

MEASURERS OF LUMBER

Joseph C. Kazanowski	197 Old Country Way	843-4521	1997
Mary R. Wybieracki	23 Anderson Road	843-8545	1997
Judith A. Chambers	301 Pond Street	848-5871	1997

MEASURERS OF WOOD & WEIGHERS OF HAY

Donald R.Blunt	24 Faulkner Place	848-8479	1997
Richard L. McMaster	15 Hemlock Street	843-0838	1997
John P. Shaughnessy	19 Atlas Road	843-5340	1997

TRUSTEES OF SCHOOL FUNDS

Paul G. Agnew	37 Central Avenue	843-1534	1997
Gordon F. Campbell	16 Emerald Avenue	843-2833	1997
David J. Cushing	90 Fallon Circle	849-8036	1997
Stephen P. Kennedy	411 West Street	848-8013	1997
Janice H. Randolph	1510 Liberty Street	848-6726	1997
Raymond J. Tombari	36 St. Claire Street	848-4000	1997
Joseph Wine	791 Granite Street	848-2231	1997

OFFICIALS APPOINTED BY SELECTMEN

BOARD OF APPEAL UNDER BUILDING CODE

Roger E. Aiello	24 Fabiano Drive	843-0044	1999
Thomas O'Hara Jr.	24 Penniman Terrace		1998

BOARD OF APPEAL UNDER ~ONING BY-LAW

Peter J. Lee Jr.	77 Cedarcliff Road	843-5356	1998
Steven P. Karll	60 Rita Road	843-1464	1949
George W. Nightingale	29 Andrea Drive	848-5925	1997
Associate Members			
John J. Lyons	42 Parkside Avenue	848-1492	1999
Anthony Bono	64 Dobson Road	848-3433	1998

BOARD OF REGISTRARS

Katherine MacCurtain	620 Washington Street	848-9506	1999
Doris A. Macdonald	387 Liberty Street	843-9185	1997
Ronald Seely	155 Elmlawn Road	843-6688	1998
Saran E. Gillies (Virtue of office)			

CEMETERY COMMISSION

A. Michael Storlazzi	103 Cardinal Court	1998
Fred Rugnetta	101 Sycamore Road	1999
Richard L. McMaster	15 Hemlock Street	1997

CONSERVATION COMMISSION

Linda Cusick Woodman	65 Mt. Vernon Avenue	1998
Robert Salvaggio	9 Alexander Road	1998
Joseph P. McParland	216 Pilgrim Road	1999
Mary E. Nolan	6 Geraldine Lane	1999
Henry A. Russell	10 Norton Street	1999
Janice Barris	22 Franklin Street	1997
Timothy Egan	1217 Washington Street	1997

COUNCIL ON AGING

Howard Beaver	41 Independence Avenue	1998
Marion Bogue	34 Tenny Road	1998
Andrew Hoagland	1 Blake Road	1998
Joseph Karnis	14 Beech Street	1998
Dorothy Hurrie	67 Old Coach Road	1999
John Panepinto	49 McAndrew Road	1999
Edward J. Morrissey	61 Sagamore Street	1999
Olive Howland	11 Liberty Street	1997
Irene McKillop	193 Grove Street	1997
John McMahon	25 Pantano Street	1997
Carl Vitagliano	26 Brewster Avenue	1997

COMMISSION ON DISABILITIES

Beverly Boyle	12 Paul Street	1998
Donna O'Sullivan	59 Hayward Street	1998
Jonathan Smith	89 Hobart Street	1998
Doreen Brids	61 Acorn Street	1999
Thomas Woolf	47 Wildwood Avenue	1999
John Rooney	455 Middle Street	1997
Patricia Vining	632 Washington Street	1997
Dorothy O'Flaherty Nedelman		Selectmen's Rep.

CONTRIBUTORY RETIREMENT BOARD

Carl R. Johnson	17 Brewster Avenue	843-7093
David J. Linscott	81 Judson Rd., Wey.	335-4092
Arthur A. Smith Jr.	Town Hall	848-1870

ECONOMIC DEVELOPMENT COMMITTEE

Allan Fitzsimmons	119 Shaw Street	843-9300	1997
Harold Betzger	25 Cochato Road	848-3368	1998
Kevin Dasey	1121 Washington St.	843-6120	1998
Charles Kokoros	95 Grove Street	843-6933	1998
James Mullin	222 Forbes Road	848-1680	1998
David Shaw	36 Monatiquot Ave.	848-6724	1998
Joseph Doran	223 Alida Road	843-3422	2001
John Keaveney	1357 Washington St.	848-3677	1999
Joseph Richardi	15 Fabiano Dr.	848-8072	2001
Jay Nuss	31 Oak Ledge Drive	848-3978	2001

FENCE VIEWERS

A. David Sarney	23 Liberty Pk. Ave. (Pct. 10,11,12)	1999

HISTORICAL COMMISSION

John Diggin	95 Sheppard Avenue	1997
Linda Marten Dyer	768 Granite Street	1997
James Fahey	77 French Avenue	1998
Ronald Frazier	132 Middle Street	1998
Patrick Leonard	27 Parkside Circle	1999
Marjorie Maxham	1851 Washington Street	1999

TOWN FOREST COMMITTEE

June Phillips	110 Front Street	1997
Jeanette Mohnkern	125 School Street	1998
Joseph Aiello	44 Arlington Avenue	1999

APPOINTMENTS BY MODERATOR

FINANCE COMMITTEE

David E. Cunningham	41 Brookside Road	848-1194	1998
Margherita Grabosky	81 Skyline Drive	843-2021	1998
John Martin	48 Columbus Avenue	356-0948	1999
Robert McMahon	123 Cardinal Court	848-3124	1998
Paul Barbardoro	25 Harness Lane	849-3058	1999
Kathleen DeWitt	57 Lawnview Drive	848-8693	1999
Frederick W.Foley Jr.	15 South Street	843-5716	1999
Paul McConnell	10 Herbert Road	848-1574	1999
Emmanuel Ofuokwu	309 Hancock Street	843-1093	1998
David Gargano	28 Evergreen Avenue	843-5807	1997
Paul Q'Reilly	58 Elmwood Avenue	843-5966	1997
David Polson	11 Judson Street	848-8711	1997
Robert Roper	295 POnd Street	848-5936	1998
J. Matthew Wood	41 Robinson Avenue	848-3997	1997

PERSONNEL BOARD

Paul Coffey	27 Livoli Avenue	848-6745	1998
John Cusack	45 Hickory Road	843-4241	1998
Paul Hadley	243 Shaw Street	848-4168	1998
Mark Ryder	5 Rose Avenue		1999
Patricia Sears	70 Spruce Street	848-4094	1999
Steven Fay	61 Rosewood Drive	848-5656	1997
Deborah Masterson	23 Cedar Street	849-1292	1997

CAPITAL PLANNING

Edward Ryan	54 Michelle Lane	843-4191
Peter LaPolla	7 Pinewood Dr. N. Providence, RI	848-1870
John Lyons	47 Parkside Avenue	848-1492
Roger Peterson	82 Howie Road	843-3314
Carl Vitagliano	26 Brewster Avenue	843-8509
Christopher J. McCabe	(Consultant)	848-1870

PERMANENT FEE STUDY COMMITTEE

George Nightingale	29 Andrea Drive	848-5925	1998
Carl Vitagliano	26 Brewster Avenue	843-8509	1998
Donald Armitage	73 Plymouth Avenue	843-7752	1998
Kathy Petrelli	16 Fern Road	843-6216	1999
Edward L. Doyle Jr.	75 Summit Ridge Drive	843-1820	1997
Edward Forsberg	343 Union Street	843-6511	1997
Anthony Mollica	66 St. Claire Street	843-4904	1997

RECYCLING COMMITTEE

Joseph Barry	181 Elmlawn Road	843-4742
May Burke	41 Independence Avenue	843-6682
Susan Jenness	39 Nickerson Road	843-1655
Louise O'Rourke	56 Stonewood Lane	843-3268
David Randall	16 Vernon Street	843-2480
Robert Salvaggio	9 Alexander Road	843-1722
Sarah Sawyer	136 Pond Street	848-8786
Alan Weinberg	19 Windemere Circle	848-3187
William Willoughby	54 Cochato Road	843-5296

PETERSON POOL STUDY COMMITTEE

Rosalyn Karll	60 Rita Road
Wayne Martin	155 Audubon Avenue
Paul Wasil	82 Winthrop Avenue

APPOINTED TOWN OFFICIALS

ACCOUNTANT

Frederick P. Calabro	218 Old Country Way	848-7778

ANIMAL CONTROL OFFICER

Michael S. Cahill	1 Shore Road, Holbrook	767-1086

AUDITOR

William P. Sweeney II	293 Alida Road	848-5738

BUILDING INSPECTOR

Robert M. Galewski	14 Oak Ave., Quincy	

BUILDING INSPECTOR ASSISTANT

Russell Forsberg

CEMETERY SUPERINTENDENT

Eugene H. Walsh	63 Livoli Avenue	843-7282

CODE ENFORCEMENT OFFICE

Joseph W. Aiello	44 Arlington Avenue	843-1354

ELECTRIC LIGHT MANAGER

Walter McGrath	477 Gorwin Dr., Holliston	429-2063

ENGINEER

John F. Fehan	81 Bald Eagle Rd., Wey	335-6797

EXECUTIVE SECRETARY

Christopher J. McCabe	21 Collier Ave.,Scituate	545-0939

FIRE CHIEF

Richard Hull	52 Victoria Avenue	

GAS INSPECTOR

Leo E. Daughinais	33 Fairview St., Hingham	749-0227

GAS INSPECTOR ASSISTANT

Roger E. Aiello	24 Fabiano Drive	843-3352

HARBOR MASTER

James A. Young	600 Liberty Street	843-3139

HARBOR MASTER ASSISTANT

Paul Keane	62 Sterling Street	843-8444

HEALTH CODE ENFORCEMENT OFFICER

Regina Hanson

Margaret Harris-Water

HEALTH DIRECTOR

Thomas E. Gecewicz	90 Neponset Street Canton	

HIGHWAY SUPERINTENDENT

Robert Brangiforte	78 Edgemont Road	843-2945

HIGHWAY SUPERINTENDENT ASSISTANT

Richard W. Grey	36 Oak Street East	848-4196

INSPECTOR OF BUILDINGS

James Chandler	6 Beacon St., Hull	928-2801

KEEPER OF LOCK UP

Paul H. Frazier	1308 Washington Street

LIBRARY DIRECTOR

Bruce W. Anderson	164 Hollis Avenue	848-0405

PARK RANGER

Christopher Folon	102 Circuit St., Wey	335-2372

PARK SUPERVISOR

Sean Cleaves	49 Cotton Avenue	843-8710

PARKS AND RECREATION SUPERINTENDENT

William D. Hedlund	37 Edwin Street, Randolph	963-1980

PERSONNEL DIRECTOR

Judith Diamond	791 Granite Street	848-2231

PLANNING DIRECTOR

Peter LaPolla	7 Pinewood Dr., N. Providence, R.I.

PLANNING COORDINATOR

Alan Weinberg	19 Windemere Circle	848-3187

PLUMBING INSPECTOR

Leo E. Dauphinais	33 Fairview St., Hingham	749-0227

PLUMBING INSPECTOR ASSISTANT

Roger E. Aiello	24 Fabiano Drive	843-3352

POLICE CHIEF

Paul H. Frazier	1308 Washington St.	

SCHOOL SUPERINTENDENT

Dr. Peter A. Kurzberg	42 Hollingsworth Ave.	356-0324

SEALER OF WEIGHTS AND MEASURES

John Horgan	74 Spruce Street	848-4396

TOWN COUNSEL

Arthur A. Smith Jr.	Town Hall	848-1870

TOWN COUNSEL ASSISTANT

Carolyn Hebert	18 Farmers Cirle Dartmouth	993-5891

VETERANS AGENT

Peter Schiavone	298 Commercial Street	849-0846

WATER AND SEWER EXEC. DIR.

Joseph D. Celano	7 Alden Rd., Westwood	

WIRING INSPECTOR

John S. Mastrangelo	32 Williams Street	848-4188

WIRING INSPECTOR ASSISTANT

Joseph W. Aiello	44 Arlington Avenue	843-1354

APPOFL95 JP

1996 TOWN MEETING MEMBERS

Aiello, Roger E.	24 Fabiano Dr.	1	1997
Campbell, Gordon F.	16 Emerald Ave.	1	1997
Chambers, Judith A.	301 Pond St.	1	1999
Clifford, Richard J.	112 Jefferson Street	1	1999
Connell, Peter D.	15 Butler Rd.	1	1998
Keaveney, John F.	1357 Washington St.	1	1999
Masterson, James R.	41 Barstow Dr.	1	1998
McAuliffe, Darrin M.	32 Wayne Av.	1	1998
McDonough, Patricia A.	108 Armstrong Ci.	1	1998
McSorley, Donna	25 Sherman Rd.	1	1997
McSorley, Peter W.	25 Sherman Rd.	1	1999
Morrissey, Frank N.	6 Cameo Rd.	1	1997
Mullin, James F.	43 Emerald Av.	1	1998
Nicosia, Nancy G.	3 Fairview Av.	1	1997
Nicosia, Robert J.	3A Fairview Av.	1	1997
Roper, Robert W.	295 Pond St.	1	1999
Sawyer, Sarah N.	136 Pond St.	1	1999
Walker, Malcolm C.	260A Franklin St.	1	1998
Agnew, Paul G.	37 Central Ave.	2	1997
Crane,Donna M.	84 Norfolk Rd.	2	1999
Daylor, Janet M.	466 Middle St.	2	1998
Dennehy, John A.	40 Central Ave.	2	1997
DePaulo, Richard L.	311 Union St.	2	1998
Himmel, George F.	437 Middle St.	2	1997
Lyons-LaFavre, Paula A.	27 Central Av.	2	1997
McSheffrey, Daniel A.	31 Washington Park Rd.	2	1999
Mitchell, Virginia M.	6 Hall Av.	2	1999
Muello, Brian R.	156 Academy St.	2	1998
Norton, Kenneth R.	648 Middle St.	2	1997

O'Reilly, Paul F.	58 Elmwood Ave.	2	1999
O'Rourke, Geraldine J.	161 Franklin St.	2	1999
Reed, William A.	691 Washington St.	2	1997
Smith, Kathleen A.	50 Tremont St.	2	1998
Sweeney, Mary	26 Lakeview Av.	2	1998
Walsh, Mary A.	108 Academy St.	2	1999
Wood, J. Matthew	41 Robinson Ave.	2	1998
Curtin, Debra	159 River St.	3	1997
Dykstra, William H.	346 Tremont St.	3	1997
Earley, Thomas J.	103 Hollis Avenue	3	1999
Fenick, Conrad S.	55 Hollis Av.	3	1999
Horgan, Marie J.	74 Spruce St.	3	1998
Martino, Vincent R.	83 Windemere Ci.	3	1997
McConnell, Paul F.	10 Herbert Rd.	3	1999
Moore, Kelly	46 Hollis Ave.	3	1999
Moores, Mary Ellen	95 Weston Ave.	3	1998
Parker, Vera C.	38 Sampson Av.	3	1998
Polson, David K.	11 Judson St.	3	1999
Sears, Patricia E.	70 Spruce St.	3	1998
Shaw, David M.	36 Monatiquot Ave.	3	1997
Shaw, Sonya A.	36 Monatiquot Ave.	3	1997
Sullivan, Joseph C.	51 West St.	3	1997
Weinberg, Alan	19 Windemere Cir.	3	1998
Whalen, Thomas W.	84 Oak St.	3	1998
Whitney, Karen M.	42 Wilmarth Rd.	3	1999
Beaver, Howard R.	41 Independence Av.	4	1998
Blunt, Donald, Sr.	24 Faulkner Pl.	4	1999
Blunt, Ruth J.	24 Faulkner Pl.	4	1998
Coleman, Ann N.	153 Storrs Avenue	4	1997
Cushing, David J.	90 Fallon Cir.	4	1998
Donahoe, Harold A., Jr.	18 Nicholas Rd.	4	1999

Dowd, Edward S.	57 Common St.	4	1997
Flowers, Alan P.	48 Fallon Cir.	4	1998
Haran, John T., Jr.	141 Walnut St.	4	1999
Hardiman, John P. Jr.	79 Brierwood Rd.	4	1998
Harvey, James J.	142 Walnut St.	4	1997
Kennedy, Stephen P.	411 West St.	4	1997
Lyons, John J.	42 Parkside Av.	4	1997
Norris, Thomas A., Jr.	127 Parkside Av.	4	1999
Norton, James M.	180 Parkside Av.	4	1998
Toomey, Patricia	2 Blake Road	4	1999
Stevens, Bryan J.	145 Monatiquot	4	1999
Walsh, Gerald J.	10 Common St.	4	1997
Anderson, Ellen M.	30 Myrtle St.	5	1998
Coneys, John P.	15 Capen Rd.	5	1997
Coneys, Paul J.	9 Capen Rd.	5	1998
DeWitt, Kathleen	57 Lawnview Dr.	5	1997
Doherty, Thomas J.	116 Adams St.	5	1998
Duffy Raymond F.	280 Elm St.	5	1999
Foster, Arthur E., Jr.	29 Chickadee Ln.	5	1998
Hurley, Joseph P.	147 Cedar St.	5	1997
Jenkins, Allan T.	55 Cedar St.	5	1999
Johnson, Francis D.	124 Cedar St.	5	1999
Leahy, James F. Jr.	245 Elm St.	5	1998
McNally, Mark	140 Cedar St.	5	1998
Monti-Sheehan, Marianne	31 Elmlawn Rd.	5	1999
Mulligan, Joseph E.	177 Elmlawn Rd.	5	1999
Reynolds, Joseph H.	20 Church St.	5	1997
Ruozzi, Paul A.	50 Washington St.	5	1999
Saint Andre, Barbara J.	47 Pleasant St.	5	1997
St. Andre, George O.	120 School St.	5	1999
Varraso, Alfred W.	35 Spruce St.	5	1997

Whitehouse, Linda	590 Commercial St.	5	1997
Wynot, Edgar S.	384 Commercial St.	5	1998
Alves, James	50 Oak St. East	6	1998
Bono, Anthony R., Jr.	64 Dobson Rd.	6	1999
Clark, Stephen J.	49 Bowditch St.	6	1997
Cleggett, Claire M.	44 Willow St.	6	1997
Cleggett, William T.	44 Willow St.	6	1997
Cruickshank, Charles A.	14 Huntley Rd.	6	1998
DeCross, Samuel	25 Veranda Rd.	6	1999
Dexter, Philip S.,Jr.	11 Howard Ct.	6	1998
Foley, Michael T.	30 Hobart St.	6	1999
Grabosky, Margherita A.	81 Skyline Dr.	6	1999
Jackson, Lori E.	104 Magnolia St.	6	1998
O'Sullivan, Donna K.	59 Hayward St.	6	1997
Pelose, John M.	10 Huntley Rd.	6	1999
Phillips, June A.	110 Front St.	6	1998
Prioli, Kathryn E.	35 North Bowditch St.	6	1999
Riley, John P.	35 Nickerson Rd.	6	1998
Sullivan, James E.	29 Bowditch St.	6	1997
Sullivan, Joan Marie	29 Bowditch St.	6	1997
Sullivan, Timothy D.	60 Bowditch St.	6	1997
Williams, Kenneth J.	70 Howard St.	6	1999
Zaniboni, Paul	85 Hobart St.	6	1998
Attardo, Anthony C.	86 Edgehill Rd.	7	1997
Richard T. Bagge	150 Beechwood Rd.	7	1999
Brangiforte, Robert	78 Edgemont Rd.	7	1998
Casey, Barbara	81 Argyle Rd.	7	1997
Casey, James M.	15 Cape Cod Ln.	7	1997
Dingee, John L.	211 Glenrose Av.	7	1997
Dingee, Leland A.	211 Glenrose Av.	7	1997
Dowd, Paul T.	19 Newton Av.	7	1999

Fitzsimmons, Allan J.	119 Shaw St.	7	1998
Gormley, Michael F.	22 Edgehill Rd.	7	1998
Hennessy, Ruth E.	25 Edgemont Rd.	7	1999
Hennessy, Paul C.	44 Cotton Av.	7	1998
Hughes, Geraldine	185 Pleasantview Av	7	1999
Joyce, Lisa M.	15 Cotton Av.	7	1999
Lang, Michael J.	74 Cotton Av.	7	1999
Lee, Natale A.	77 Cedarcliff Rd.	7	1998
Maloney Thomas A.	154 Beechwood Rd.	7	1999
Mondello, Roger P.	57 Arborway Dr.	7	1998
Moran, Joseph M.	139 Audubon Av.	7	1998
Toland, Ann M.	158 Edgehill Rd.	7	1997
Toland, Francis J.	158 Edgehill Rd.	7	1997
Bertola, Lisa A.	19 Whittier Rd.	8	1998
Dennehy, Mary P.	22 Wilson Av.	8	1998
Downing, Patricia	12 Raleigh Rd.	8	1998
Flynn, Edward A.	328 Middle St.	8	1997
Flynn Susan T.	328 Middle St.	8	1997
Frazier, Mary C.	132 Middle St.	8	1997
Frazier, Ronald F.	132 Middle St.	8	1997
Hubbard, Daniel D.	19 Miller St.	8	1998
Maloney, Geraldine	255 River St.	8	1997
Manning, Joanne P.	261 River St.	8	1997
Matthews, Grace E.	59 Bradley Rd.	8	1998
McHugh, Kenneth J.	56 Watson St.	8	1999
McHugh, Kevin P.	30 Watson St.	8	1999
Murphy, Robert F.	9 Watson St.	8	1999
O'Brien, Stephen J.	161 Arnold St.	8	1999
O'Brien, Nancy J.	161 Arnold St.	8	1998
Reynolds, Thomas J.	21 Marshall St.	8	1997
Smith, Agnes M.	100 Hillside Rd.	8	1999

Smith, James G.	100 Hillside Rd.	8	1998
Sullivan, Linda S.	84 Arnold St.	8	1999
Sullivan, James R.	84 Arnold St.	8	1999
Baler-Segal, Sandra J.	38 Elmwood Pk.	9	1999
Barry, Robert E.	19 Lisle St.	9	1997
Brewer, Carolyn A.	45 Sterling St.	9	1998
Buckley, Robert	173 Liberty St.	9	1999
Buker, Lloyd C	366A Liberty St.	9	1999
Bulian, John	9 Bellevue Rd.	9	1998
Card, Grace M.	36 Elliot St.	9	1997
Cronin, Neil J.	38 Sterling St.	9	1999
Dawson, James D.	67 Mayflower Rd.	9	1997
Fantasia, Benjamin A.	38 Stonewood La.	9	1998
Franklin, Cynthia V.	14 Willard St.	9	1998
Genevich, Joseph J.	545 Union St.	9	1999
Hamill, Thomas	18 Sun Valley Dr.	9	1999
Keeley, Esther	57 Liberty St.	9	1997
Mulligan, John P.	57 Williams St.	9	1997
O'Rourke, Louise M.	56 Stonewood Ln.	9	1998
Porter, Diane W.	11 Louise Rd.	9	1999
Roach, Sheila D.	135 Liberty St.	9	1997
Salvaggio, Robert R.	9 Alexander Rd.	9	1997
Starr, Ruth	31 Pilgrim Rd.	9	1998
Zemaitis, William A.	83 Lisle St.	9	1998
Anders, Edward C.	129 Celia Rd.	10	1999
Barbadoro, Paul	25 Harness La.	10	1998
Barry, Stephen	26 Fern Rd.	10	1998
Clougher, Julieann	306 Plain St.	10	1997
Fabiano, Donna J.	46 Alida Rd.	10	1998
Fabiano, Gina M.	46 Alida Rd.	10	1997
Frazier, Paul H.	1308 Washington St.	10	1997

Grove, William J.	1414 Washington St.	10	1999
Gustavsen, Robert J.	26 JeffersonSt.	10	1998
Kearney, Paul R.	75 Cherry Ln.	10	1998
Leetch/ Marjorie A.	372 Hankcock St.	10	1999
Madden, Francis X.	6 Celia Rd.	10	1999
Mitchell, Mary A.	15 Grace Rd.	10	1999
Modestino, Karen G.	32 Old Valley Rd.	10	1998
Moran, Richard A.	444 Grove St.	10	1999
Needham, Patricia A.	62 Peach St.	10	1997
Poulos, Gordon N.	64 Poulos Rd.	10	1997
Sweeney, Brian	293 Alida Rd.	10	1998
Sweeney, William P. II	293 Alida Rd.	10	1997
Walsh, Mary T.	110 Linda Rd.	10	1997
Wright, John W.	418 Grove St.	10	1999
Aiello, Joseph W.	44 Arlington Av.	11	1999
Bregoli, John R.	33 Amherst Rd.	11	1997
Cardinale, Josephine	1114 Liberty St.	11	1999
Concannon, Linda A.	216 Evergreen Av.	11	1997
Connolly, Brian R.	10 Sunnyside Ln.	11	1998
Cusack, John J. Jr.	45 Hickory Rd.	11	1998
Cusack, Mary E.	45 Hickory Rd.	11	1999
Driscoll, Joseph R.	104 Cardinal Ct.	11	1999
Field, Phyllis J.	1108 Liberty St.	11	1999
Fisher, Thomas G.	21 Daniel Rd.	11	1999
Galbraith, Debra A.	407 Grove St.	11	1998
Gillies, Saran E.	65 Angela Rd.	11	1997
Hart, John J., Jr.	18 Kenmore Rd.	11	1998
Joyce, Vincent P.	36 Forest St.	11	1997
Kokoros, Charles C.	95 Grove St.	11	1998
MacAleese, Karen M.	84 Bradford Commons Ln.	11	1999
McSoley, Paul C.	106 Birch St.	11	1998

Mollica, Anthony J.	66 St. Claire St.	11	1997
Nolan, Mary E.	6 Geraldine Ln.	11	1997
Ryan, Edward A. Jr.	54 Michelle Ln.	11	1998
Tombari, Raymond J.	36 St. Claire St.	11	1997
Anderson, Donald A.	1565 Liberty St.	12	1999
Carr, William F.	42 Old Carriage La.	12	1999
Doyle, Edward L., Jr.	75 Summit Ridge Dr.	12	1999
Dunn, Loraine Oliverio	147 Old Country Wy.	12	1997
Eggers, Thomas E.	91 Arbutus Av.	12	1999
Foley; Frederick W., Jr. 15 South St.	12	1999	
Gillis, Arthur C.	36 Belknap Rd.	12	1997
Grady, Charles M.	54 Arbutus Av.	12	1997
Johnson, Carl R.	17 Brewster Ave.	12	1997
Kimball, Robert P.	89 South St.	12	1997
Loud, Carolyn M.	24 Hill View Rd.	12	1998
McGrath, Henry J., Jr.	176 Cain Av.	12	1997
Mackin, Lawrence C.	10 Milton Rd.	12	1999
Morin, Peter J.	31 Massachusetts Av.	12	1998
Raiss, Linda A.	10 Waldron Rd.	12	1998
Stoyle, Richard R.	201 Cain Av.	12	1999
Trainor, Marilyn F.	1749 Liberty St.	12	1998
Vitagliano, Carl R.	26 Brewster Av.	12	1997
Walsh, Eugene H.	63 Livoli Av.	12	1998
Wasil, Paul J.	82 Winthrop Av.	12	1998
Woolf, Thomas E. Jr.	47 Wildwood Av.	12	1998

TOWN ELECTION

PRESIDENTIAL
STATE PRIYARY MARCH 5, 1996
DEMOCRATIC

PRESIDENTIAL PREFERENCE	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Blanks	7	6	6	13	6	4	10	9	3	8	8	10	90
Bill Clinton	109	112	128	100	170	122	143	79	110	131	117	157	1478
Lyndon H. LaRouche Jr.	8	8	2	3	5	4	4	3	1	3	5	6	52
No Preference	12	12	31	16	11	16	24	11	11	13	24	14	195
Write-in	3	10	9	6	7	3	7	3	7	6	8	4	73
Total	139	148	176	138	199	149	188	105	132	161	162	191	1888

STATE COMMITTEE MAN													
Blanks	26	38	42	40	42			23		44	43	45	343
Michael G. Bellotti	110	107	131	97	156			79		114	116	145	1055
Write-in	3	3	3	1	1			3		3	3	1	21
Total	139	148	176	138	199			105		161	162	191	1419

STATE COMMITTEE WOMAN													
Blanks	30	43	51	37	47			25		48	44	46	371
Bernice C. Mader	108	101	123	101	152			80		110	117	143	1035
Write-in	1	4	2	0	0			0		3	1	2	13
Total	139	148	176	138	199			105		161	162	191	1419

STATE COMMITTEE MAN

Blanks	55	60	54	169
Frederick R. Koed	93	125	78	296
Write-in	1	3	0	4
Total	149	188	132	469

STATE COMMITTEE WOMAN

Blanks	25	20	16	61
Karen F. Detellis	102	139	92	333
Ann M. Federico	22	28	23	73
Write-in	0	1	1	2
Total	149	188	132	469

DEMOCRATIC TOWN COMMITTEE

	1	2	3	4	5	6	7	8	9	10	11	12	Total
Blanks	2241	2657	2806	2307	3132	2628	2745	1589	2315	2789	3071	3194	31474
Joseph C. SullIvan	102	109	141	105	149	106	142	75	81	100	107	136	1353
Joseph R. Driscoll	75	75	92	75	110	73	111	57	69	90	92	114	1033
Barry T. Hannon	88	89	122	96	124	79	116	65	72	87	85	113	1136
Janet C. Golub	70	69	89	65	103	69	98	57	67	80	68	91	926
Eugene G. Heller	69	63	87	65	105	66	100	57	64	78	65	91	910
Robert Bloom	73	69	95	68	112	69	105	62	64	79	74	94	964
James E. Sullivan	92	88	107	81	128	107	126	68	71	93	82	111	1154
Stacey G. Bloom	74	67	97	66	107	73	101	61	67	77	70	96	956
Francis X. Madden	69	68	88	74	107	69	112	58	63	90	78	102	978
John A. Dennehy	86	95	109	89	118	92	131	72	72	90	87	111	1152

Article				
6	Street Lighting			
	Laid on the Table			
	Taken from the Table	55		
7	Revolving Fund-School	45		
8	Revolving Fund-Recycling	45		
9	Revolving Fund-School	45		
10	Revolving Fund-Council on Aging	46		
11	Firefighters Exam	46	13,000.00	
12	Master Plan	46	100,000.00	
13	Ramp Watson Park	47		23,000.00A
14A	Golf Bookkeeper	48		21,094.00B
14B	Police-Financial Coord.	48	1,397.00	
14C	Cemetery Super.	48	1,629.00	
14D	Asst. Highway Super.	49	1,628.00	
14F	Principal Cl-Police	49	601.00	
14E	Principal Cl-Town Clerk	49	1,274.00	
14G	Principal Cl-Personnel	50	317.00	
14H	Misc. Schedule G	50	11,538.00	
14I	Selectmen-Adm. Coord.	51		
15	AFSCME	51	144,545.00 10,118.00B	9,221.00D
15B	AFT-MLSA	51	28,572.00	
15C	Firefighters Contract	51		
15D	Braintree Police Club	52	177,220.00	
15E	Utilities	52		34,788.00D
16	Elm St. Drainage	56		130,000.00I 20,000.00J
17	Inglewood St.	56		
18	Bramblewood Ln, Maplewood Tr, Summit Ridge Dr	56		
19	Calvin St., Davis Rd, Blossom Rd	56		
20	Amend License/Permit Fees	57		
21	Amend Bylaws-Fines for Violations of Log Leash	57		
22	Amend Bylaw-Penalties-Dogs & Other Animals	57		

22	Motion to recon. LOST	58		
23	Amend Bylaws-Ch 113-Streets & Ways-DEFEATED	57		
24	Clear Sidewalks-Streets & Ways	58		
25	Amend Zoning Bylaws Adult Entertainment District-I.P'd	58		
26	Amend Zoning BylawsAdult Bookstore/Motion Picture Establishment	59-62		
26	Amendment	58		
27	Use of Playgrounds	62		
28	Resolution	62		
28	Transfer of Land at 44 Allen St.	62		
29	Resurface or Reclaim Bramblewood Ln, Maplewood Tr, Summit Ridge Dr. & Mann St. - I.P'd	62		
30	Temporary Restriction on Development- I.P.'d 63			
31	Equip. at Watson Park	64	5,000.00	
32	Quincy Reservoir Dam	64	5,000.00	
33	Snow Blower	64		
34	Amend Zoning By-Law I.P.'d	64		
	Total In Levy		51,924,364.25	
	Total Not In Levy			10,354,318.75

The Sum of $2,283,642 be transferred from the Surplus Revenue Account (Free Cash) and $12,208.14 be transferred from the Overlay Surplus Account. [2,295,850.14]

Adjusted Total In Levy 49,628,514.11

Total Appropriation 59,982,832.86

CODE FOR ANNUAL TOWN MEETING

A - Reserve for Waterways
B - Golf Course Receipts
C - Electric Light Receipts
D - Water & Sewer Receipts
E - Reserve for Appropriation Workers' Compensation Account
F - Sale of Cemetery Lots
G - Water & Sewer Retained Earnings
H - Golf Course/Retained Earnings Account
I - Repair/Rebuild Town Drainage System Account
J - Bestick/Pearl/Helen Rd Account

SPECIAL TOWN MEETING SESSIONS, MAY 6,7,8 13, 14, 1996

ART.	DESCRIPTION	PAGE	NOT IN LEVY
1	Reports of Boards & Committees & Choosing of Committees	1A	
2A	Unpaid Bills Not In Excess of Appropriation	1A	2,176.54A
2B	Unpaid Bills In Excess of Appropriation	1A	7,564.96A
3A	Law	1A	568.00B
			600.00C
			18,032.00A
3B	General Government	1A	6,300.00D
			5,000.00A
3C	Police	2	29,225.00E
			1,350.00F
			2,000.00G
3D	Town Hall Maintenance	2	9,500.00A
3E	Police Station Maintenance	3	22,000.00E
3F	Fire Department	3	35,000.00A
			5,000.00H
3G	Fire Station Maintenance	3	1,600.00H
			3,200.00I

			4,300.00J
			375.00K
			1,310.00L
3H	Animal control	3	600.00M
3I	Highway	4	28,000.00A
			3,500.00N
			3,500.000
3J	Council on Aging	4	1,000.00P
3K	Library	4	6,000.00Q
3L	Parks	5	988.00R
			9,812.00S
3M	Insurances	5	7,500.00A
3N	Golf	5	6,000.00T
			2,337.00U
4	Insurances	6	31,098.26V
5	Sunset Lake	6	23,000.00W
6	Sunset Lake	6	1,000.00A
7	Eaton's Pond	6	5,000.00A
8	Purchase of Land Abutting Farm River	7	84,000.00X
9	Traffic Signal-Inter. of Washington St. & Bellevue Ave.	7	2,000.00A
10	4th of July Celebration	7	10,000.00A
11	Personnel Board		
	Laid on Table		
	Taken From Table	52	
12	Management Salary Increase	8	64,366.00A
			5,431.00AA
			1,703.00Z
13	Appointed & Elected Official Salary Increase	8	16,200.00A
14	Land Transfer-Ronald Bregoli	8	
15	Amend Bylaw-Solicitation & Canvassing	9	
16	Amend Zoning Bylaw-Rules & Regs For Traffic	12	
17	Amend Zoning Bylaw-Wilmarth Rd I.P.'d	19	
llA	International Brotherhood of		

	Police - I.P'd	52	
11B	AFSCME	52	44,658.00A
			3,635.00Z
			1,974.00AA
11C	American Federation of Teachers	53	8,362.00A
11D	IAFF - I.P'd	53	
11E	Braintree Police Club	53	58,244.00Y
11F	Utility Workers of America	54	9,781.00AA
	Total Not In Levy		594,790.76

CODE FOR SPECIAL TOWN MEETING

A - Employee Benefits/Personnel Services/Group Life & Medical Ins. Acct.
B - Law Department/Personnel Services/P.T. Clerical Account
C - Law Department/Claims/Witness Fees Account
D - General Government/General Expenses/Equipment Maint. Contract
E - Police Dept./Personnel Services/Sworn Personnel Account
F - Police Dept./indemnify Officers/Medical Payments Account
G - Police Dept./Personnel Services/Firearms Training Account
H - Fire Dept./Personnel Services/Uniform Branch Account
I - Fire Dept./General Expenses/Office Supplies
J - Fire Dept./Indemnify Officers/Medical Payments Account
K - Fire Dept./Personnel Services/Holidays Account
L - Fire Dept./Personnel Services/Sick Leave Incentive
M - Animal Control/Personnel Services/Overtime Account
N - Highway Department/Equipment Outlay/Motor Vehicle Account
O - Highway Department/Equipment Outlay/Other Equipment Account
P - Council On Aging/Equipment Outlay/Other Equipment Account
Q - Library/Personnel Services/Librarians Account
R - Parks/Equipment Outlay/Motorized Equipment Account
S - Parks/Capital Improvement/Improvements Account
T - Golf/Insurance Premium Expenses/Workmens' Compensation Acct.
U - Golf/Capital Improvements/Improvements Account
V - Reserve for Appropriation/Insurance Recovery Account
W - Waterways Improvement Account
X - Conservation Trust Fund Account
Y - Blue Hills Regional Vocational School/General Expenses
Z - Golf Course Receipts
AA - Water & Sewer Receipts

TOWN OF BRAINTREE
ANNUAL TOWN MEETING
MONDAY, MAY 6, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 221 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 7:50 PM. A moment of silence was declared in honor of the late Col. Charles Tinkham, long time volunteer Director of the Town's Civil Defense program. After the Pledge of Allegiance, Pastor William Fillebrown of South Congregational Church gave the invocation .

The Town Meeting Members were administered the oath of office by the Town Clerk.

ARTICLE 1. To choose all Town Officers except those elected by ballot.

SO VOTED 8:00 PM: The election of the following three individuals as Measurers of Lumber for a term of one year:
Joseph C. Kazanowski, Mary R. Wybieracki and Judith A. Chambers.

SO VOTED 8:00 PM: The election of the following three individuals as Measurers of Wood and Weighers of Hay for a term of one year:
Donald R. Blunt, Richard L. McMaster and John P. Shaughnessy.

SO VOTED 8:00 PM: The election of the following seven individuals as Trustees of School Funds for a term of one year:
Janice H. Randolph, David Cushing, Gordon Campbell, Raymond J. Tombari,
Paul Agnew, Stephen P. Kennedy and Joseph Wine.

ARTICLE 2. Reports of Boards and Committees and choosing of Committees.

SO VOTED 8:00 PM: That Article 2 be taken up in conjunction with all other Articles in the Warrant.

ARTICLE 3. UNANIMOUSLY VOTED 8:00 PM: That the Town Treasurer, with the approval of the Selectmen be authorized to enter into a compensating balance agreement during Fiscal Year 1997, as permitted by Massachusetts General Laws, Chapter 44, Section 53F.

SO VOTED 8:01 PM: That the Annual Town Meeting be recessed and the Special Town Meeting be called to order.

ARTICLE 1 STM. Reports of Boards and Committees and Choosing of Committees.

SO VOTED 8:01 PM: That Article 1 be taken up in conjunction with all other Articles in the Warrant.

ARTICLE 2A STM. Unpaid Bills Not in Excess of Appropriation
Requiring a 9/10 Vote

UNANIMOUSLY VOTED 8:02 PM: That the sum of $2,176.54 be transferred from the General/Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, for the purpose of funding unpaid bills contracted prior to July 1, 1995 which were not in excess of appropriation, said amounts to the following departments:

Fire	$864.81
Police	$1,311.73

ARTICLE 2B STM. Unpaid Bills in Excess of Appropriation
Requiring 9/10 Vote

UNANIMOUSLY VOTED 8:03 PM: That the sum of $7,564.96 be transferred from the General/Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, for the purpose of funding unpaid bills contracted prior to July 1, 1995 which were in excess of appropriation, said amounts to the following departments:

School	$200.00
Fire	$7,364.96

ARTICLE 3A STM. Law Department

UNANIMOUSLY VOTED 8:05 PM: That the following sums be transferred: $568.00 from the Law Department/Personnel Services/Part Time Clerical Account, $ 600.00 fro m the Law Department/Claims/Witness Fees Account and $18,032.00 from the General/Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, and for this purpose, the sum of $19,200.00 be transferred to the Law Department/Special Counsel/Legal Services Account, said monies to be expended under the direction of the Town Counsel.

ARTICLE 3B STM. General Government

UNANIMOUSLY VOTED 8:07 PM: That the following sums be transferred: $6,300 from the General Government/General Expenses/Equipment Maintenance Contracts Account and $5,000.00 from the General Employee Benefits/Personnel Services/Group Life and Medical Insurance Account and for this purpose the sum of $11,300.00 be transferred to the General Government/Equipment Outlay/Other Equipment Account, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3C STM. Police

UNANIMOUSLY VOTED 8:10 PM: That the following sums be transferred:

$29,225.00 from the Police Department/Personnel Services/Sworn Personnel Account

$1,350.00 from the Police Department/Indemnify Officers/Medical Payments Account

$2,000.00 from the Police Department/Personnel Services/Firearms Training Account

and for this purpose the following sums be transferred:

$17,375.00 to the Police Department/Equipment Outlay/Other Equipment Account

$1,000 . 00 to the Police Department/General Expenses/Annual Physicals Account

$350.00 to the Police Department/General Expenses/Psychological Testing Account

$2,000 . 00 to the Police Department/General Expenses/Office Supplies Account

$6,000.00 to the Police Department/Motor Vehicle Expenses/Outside Motor Vehicle Repairs Account

$700.00 to the Police Department/Operations Expenses/In Service Training Account

$1,300.00 to the Police Department/Operations Expenses/Radio Maintenance Account

$500.00 to the Police Department/Operations Expenses/Photograph Supplies Account

$650 . 00 to the Police Department/Operations Expenses/Equipment-New Hires Account and

$2,700.00 to the Police Department/Uniforms-Traffic Supervisors Account said monies to be expended under the direction of the Police chief.

ARTICLE 3D STM. Town Hall Maintenance

UNANIMOUSLY VOTED 8:12 PM. That the sum of $9,500.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, and for this purpose the sum of $2,000. to be transferred to the Maintain Town Hall/Utilities/Natural Gas Account, and the sum of $7,500.00 be transferred to the Maintain Town Hall/General Expenses/Building Repairs Account, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3E STM. Police Station Maintenance

UNANIMOUSLY VOTED 8:13 PM. That the sum of $22,000.00 be transferred from the Police Department/Sworn Personnel Account to the Maintenance of Police Station/General Expenses/Building Repairs Account, said monies to be expended under the direction of the Police Chief.

ARTICLE 3F STM. Fire Department

UNANIMOUSLY VOTED 8:15 PM. That the following sums be transferred:

$35,000.00 from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account to the Fire/Personnel Services/Overtime Account and

$5, 000 . 00 from the Fire Department/Personnel Services/Uniform Branch Account to the Fire Department/Motor Vehicle Expense/Parts and Accessories Account, said monies to be expended under the direction of the Fire Chief.

ARTICLE 3G STM. Fire Station Maintenance

UNANIMOUSLY VOTED &:17 PM. That the sum of $10,785.00 be transferred from the following accounts:

$1,600.00 from Fire/Personnel Services/Uniform Branch Account
$3,200.00 from Fire/General Expenses/Office Supplies Account
$4,300.00 from Fire/Indemnify Officers/Medical Payments Account
$375.00 from Fire/Personnel Services/Holidays Account and
$1,310.00 from Fire/Personnel Services/Sick Leave Incentive Account

Said sums to be transferred as follows:

$1, 500 . 00 to Maintain Fire Station/General Expenses/Building Repairs Account
$4,000.00 to Maintain Fire Station/Utilities/Lighting Account
$5,285.00 to Maintain Fire Station/Utilities/Natural Gas Account

Said monies to be expended under the direction of the Fire Chief.

ARTICLE 3H STM. Animal Control

UNANIMOUSLY VOTED 8:17 PM. That the sum of $600.00 be transferred from the Animal Control/Personnel Services/Overtime Account to Animal Control/General Expenses/Supplies Account, said monies to be expended under the direction of the Police Chief.

ARTICLE 3I STM. Highway

UNANIMOUSLY VOTED 8:20 PM. That the following sums be transferred:

$28,000.00 from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account
$3,500.00 from the Highway Department/Equipment Outlay/Motor Vehicles Account and
$3,500.00 from the Highway Department/Equipment Outlay/Other Equipment Account

And for this purpose, the following sums be transferred:

$15,000.00 to the Highway Department/Motor Vehicle Expenses/Outside Motor Vehicle Repairs Account and
$20,000.00 to the Highway Department Operation Expenses/Sidewalk Repairs Account

Said monies to be expended under the direction of the Highway Superintendent.

ARTICLE 3J STM. Council on Aging

UNANIMOUSLY VOTED 8:20 PM. That the sum of $1,000.00 be transferred from the Council on Aging/Equipment Outlay/Other Equipment Account to the Council on Aging/General Expenses/Building Repairs Account, said monies to be expended under the direction of the Council on Aging.

ARTICLE 3K STM. Library

UNANIMOUSLY VOTED 8:23 PM. That the sum of $6,000.00 be transferred from the Library/Personnel Services/Librarians Account and for this purpose the following sums be transferred:

$3,000.00 to the Library/Personnel Services/Overtime Account, and
$3,000.00 to the Library/Utilities Account

Said monies to be expended under the direction of the Library Director.

ARTICLE 3L STM. Parks

UNANIMOUSLY VOTED &:25 PM. That the following sums be transferred:

$988.00 from the Parks/Equipment Outlay/Motorized Equipment Account
$9,812.00 from the Parks/Capital Improvements/ Improvements Account

And for this purpose the following sums be transferred:

$3,500.00 to the Parks/Personnel Services/Part-time Labor Account
$2,000.00 to the Parks/Motor Vehicle Expense/Gasoline Account
$1,800.00 to the Parks/Motor Vehicle Expense/Outside Motor Vehicle Repair Account
$1,000.00 to the Parks/Operations Expenses/Equipment Repairs Account and
$2,500.00 to the Parks/Operations Expenses/Building Repairs Account

Said monies to be expended under the direction of the Parks and Playgrounds Commission.

ARTICLE 3M STM. Insurances

UNANIMOUSLY VOTED 8:27 PM. That the sum of $7,500.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account to the Insurances/General Expenses/Insurance Premium Expenses Account, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3N STM. Golf

UNANIMOUSLY VOTED 8:28 PM. That the following sums be transferred:

$6,000.00 from the Golf/Insurance Premium Expenses/Workmens' Compensation Account

$2,337.00 from the Golf / Capital Improvements/Improvements Account

And for this purpose the following sums be transferred:

$387.00 to the Golf/Personnel Services/Department Head Account

$950.00 to the Golf/Motor Vehicles Expenses/Outside Motor Vehicle Repairs Account

$1,700.00 to the Golf/Operations Expenses/Mower Repairs Account

$700. to the Golf/Operations Expenses/Scorecard/Flags/Signs Account

$1,250.00 to the Golf/Operations Expenses/Building Repairs Account

$1,000.00 to the Golf/Operations Expenses/Loam/Sand/Gravel Account

$1,350.00 to the Golf/Operations Expenses/Irrigation System Repairs Account

$1,000.00 to the Golf/Utilities/Lighting Account

Said monies to be expended under the direction of the Parks and Playgrounds Commission.

ARTICLE 4 STM. Insurances

UNANIMOUSLY VOTED 8:29 PM. That the sum of $31,098.26 be transferred from the Reserve for Appropriation/Insurance Recovery Account to the Municipal Building Trust Fund, said monies to be expended under the direction of the Trust Fund Commissioners.

ARTICLE 5 STM. Sunset Lake

UNANIMOUSLY VOTED 8:30 PM. That the sum of $23,000.00 be transferred from the Waterways Improvement Account to the Parks/Capital Improvements/Improvement Account for the purpose of funding Sunset Lake's Clean Water Improvement Program, said monies to be expended under the direction of the Parks and Playgrounds Commission.

ARTICLE 6 STM. Sunset Lake

SO VOTED 8:36 PM. That the sum of $1,000.00 be transferred from the Employee Benefits/Personnel Service/Group Life and Medical Insurance Account to supplement monies previously appropriated under Article 12 of the October 1993 Special Town Meeting, said monies to be expended under the direction of the Conservation Commission for the purpose of aquatic weed control at Sunset Lake.

ARTICLE 7 STM. Eaton's Pond

UNANIMOUSLY VOTED 8:38 PM. That the sum of $5,000.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account for the purpose of controlling aquatic weeds in Eaton's Pond, said monies to be expended under the direction of the Conservation Commission.

ARTICLE 8 STM. Purchase of Land Abutting the Farm River

UNANIMOUSLY VOTED 8:40 PM. That the sum of $84,000.00 be transferred from the Conservation Trust Fund Account, said monies to be expended under the direction of the Conservation Commission, for the purpose of purchasing 14.33 acres of land located to the north of Lake Street, abutting the Farm River, as shown on Assessor's Map #1068 as Plot 5, bounded and described as follows: On the north by Lake Street and residential properties fronting on both Lake Street and Solar Avenue for a distance of approximately 540 feet; on the east by residential properties fronting on Lunar Avenue for a distance of approximately 820 feet; on the south by the Farm River for a distance of approximately 780 feet; on the west by the Town of Braintree Park land for a distance of approximately 775 feet.

ARTICLE 9 STM. Traffic Signal - Intersection of Washington Street and Bellevue Avenue Requiring a 2/3 vote

UNANIMOUSLY VOTED 8:41 PM. That the sum of $2,000.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account for the purpose of accepting or taking by eminent domain property and/or easements at the intersection of Washington Street and Bellevue Avenue for the construction of a traffic signal system for the Highlands Fire Station, said monies to be expended under the direction of the Town Engineer.

ARTICLE 10 STM. 4th of July Celebration

SO VOTED 8:50 PM. That the sum of $10,000.00 be transferred from the Employee Benefit/Personnel Services/Group Life and Medical Insurance Account for the purpose of partially defraying the costs of the Annual Town wide Independence Day celebration fireworks display, said monies to be expended under the direction of the 4th of July celebration committee.

Intermission 8:50-9:12 PM

ARTICLE 11 STM. Personnel Board

SO VOTED 9:12 PM. Laid on the table

ARTICLE 12 STM. Management Salary Increase

UNANIMOUSLY VOTED 9:14 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996, and for the purpose of funding a salary increase effective July 1, 1995, the following sums be transferred:

$64,366.00 from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account

$5,431.00 from the Water and Sewer receipts and

$1,703.00 from the Golf Course Receipts, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

ARTICLE 13 STM. Appointed and Elected Officials Salary Increase

UNANIMOUSLY VOTED 9:19 PM. That the town vote to grant a salary increase to appointed and elected officials effective July 1, 1995, and for the purpose of funding said increase, that the sum of $16,200.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, and further that the Town Accountant is hereby authorized to allocate said sums to and among the appointed and elected officials affected in such amounts as are proper and required.

ARTICLE 14 STM. Land Transfer Involving Ronald Bregoli
Requiring a 2/3 vote

SO VOTED 9:25 PM. The Moderator announced a vote of 221 in the affirmative and 7 in the negative. That the town vote to authorize the Board of Selectmen to transfer 5,000 square feet of land, more or less, owned by the Town of Braintree, located off Plain Street, and being shown as plot No. 19 on Assessor's Plan No. 1082, to Ronald Bregoli, subject to Ronald Bregoli transferring to the Town of Braintree, 5,000 square feet of land, more or less, located along the southerly border of land owned by him and abutting the Braintree Cemetery. Said 5,000 square feet of land, more or less, being a portion of Plot 10 shown on Assessor's Plan No. 1082.

ARTICLE 15 STM. Amend Bylaws - Solicitation and Canvassing

UNANIMOUSLY VOTED 9:26 PM. That the town vote to amend its Bylaws dated May 1940, at most recently amended, by adding a new Section 99-7 entitled "Solicitation and Canvassing" as printed in the Finance Committee Report.

Sec. 99-7. SOLICITATION AND CANVASSING.

Sec. 99-7 1. Purpose. The purpose of this bylaw is to protect the citizens of Braintree from crime, undue annoyance and fraudulent door-to-door solicitors and canvassers by requiring those who wish to engage in such activity to register with the Braintree Police Department.

Sec. 99-7 2. Definitions. (a) "Solicitation or Canvassing" means traveling by foot, motor vehicle or any type of conveyance, from place to place, from house to house, or from street to street, whether for salary, commission or other remuneration, whether on behalf of oneself or another person, business, firm, corporation, organization, or other entity and (1) selling, leasing or taking orders for the sale of any goods, wares, merchandise or services whatsoever, including, but not limited to, books, periodicals, food, and home improvement services, or attempting to so sell, lease or take orders, whether or not advance payment on such sales is collected, or (2) seeking or requesting donations of money, goods or services for any for-profit entity or non-profit entity. (b) "Residential property" includes without limitation each individual dwelling unit.

Sec. 99-7.3. Prohibition and Requirements.

(a) No person shall engage in solicitation or canvassing in or upon any private residential property in the Town of Braintree, and no business, firm, corporation, organization or other entity shall arrange for any person to engage in solicitation or canvassing in or upon any residential property, without first registering with the Chief of Police not less than seven (7) days before commencing such solicitation or canvassing and obtaining from the Chief of Police a certificate evidencing such registration.

(b) Persons engaged in solicitation or canvassing shall display on their person such certificate of registration while so engaged and shall produce such certificate upon request.

(c) Immediately upon encountering an occupant of any residential property, a person engaged in solicitation or canvassing shall present such certificate of registration for inspection and inform the occupant of the nature and purpose of his business, and if he is representing an organization, firm, or other entity.

(d) Each person engaged in solicitation or canvassing in or upon any residential premises shall immediately leave such premises upon the request of the occupant.

(e) No person shall engage in solicitation or canvassing in or upon any residential property upon which is displayed a sign prohibiting trespassing, solicitation or canvassing.

(f) No person engaging in solicitation or canvassing shall misrepresent in any way his true objective, status or mission or that of any organization on behalf of which he is so engaged.
(g) Persons engaging in solicitation or canvassing shall comply with all federal, state and local laws and regulations, including but not limited to consumer protection laws such as M.G.L. Chapters 93, 93A and 255D.
(h) Persons engaging in solicitation or canvassing shall do so only between the hours of 9:00 a.m. and 8:00 p.m.

Sec. 99-7 4. Registration. (a) Application: Persons seeking registration certificates in accordance with this bylaw shall apply therefore not less than seven (7) days before commencing solicitation or canvassing in the Town of Braintree. Such application shall be signed under the penalties of perjury and shall contain the following information on a form provided by the Chief of Police:

1. Applicant's name, home address and telephone number;

2. Name of applicant's business, firm, corporation, organization, or other entity represented, business address and telephone number;

3. Applicant's date of birth;

4. Applicant's Social Security Number;

5. Applicants must produce a copy of their driver's license or a photograph will be taken by the Braintree Police Department at the time of registering;

6. Length of time for which applicant seeks to conduct business in the Town of Braintree;

7. Description of the nature of the business and the goods or services to be sold or purpose (s) for which donations are to be requested;

8. If applicant is operating or being transported by a motor vehicle, the year, make, model, color, registration number, state of registration, owner's name and address of each such vehicle.

9. Whether the applicant has been convicted of any other following offenses within the past seven (7) years in any state or federal court of the United States: burglary, breaking and entering, larceny, robbery, receiving stolen property, assault fraud, sexual misconduct, unlawfully carrying weapons, or the attempt of any such offense.

10. Applicant must also consent to a criminal history check to be conducted by the Chief of Police or his designee. (b) Contents of Certificate: Each certificate of registration shall contain the signature of the Chief of Police or his designee and shall show the name, address and photograph of the holder of said certificate, date of issue and registration number.

(c) Expiration of Certificate: Each certificate of registration issued pursuant to this bylaw shall expire ninety (90) days from the date of issue. Certificates must be returned to the Braintree Police Department when the applicant has concluded his or her solicitation activities in the Town of Braintree.

(d) Transfer of Certificate: No certificate of registration may be transferred to any other person or entity.

(e) Revocation of Certificate: The Chief of Police may revoke the certificate of registration of any solicitor or canvasser for violation of any provision of this bylaw or for providing false information on the application.

(f) Duties of Police Department: The Police Department shall keep a record of all certificates of registration, including registration numbers, and applications therefore for a period of six (6) years after application. Enforcement authority of this bylaw shall be by criminal complaint filed by the Police Department.

Sec. 99-7 5. Exception.

The provisions of this bylaw shall not apply to the following persons:

(a) any person duly licensed under M.G.L. c. 101, or to any person exempted under M.G.L. c. 101, M.G.L. c. 149, Sec. 69; M.G.L. c. 180, Sec. 4, or any other General Law.

(b) any officer or employee of the town, county, state or federal government on official business; or

(c) route salespersons or others having established customers making periodic deliveries to such customers or making calls upon prospective customers to solicit orders for periodic route deliveries, including but not limited to news carriers.

Sec. 99-7. 6. Severability.

If any section, subsection, sentence, clause, phrase or portion of this bylaw shall be declared invalid or held unconstitutional by any court of last resort, the remainder shall continue in full force and effect.

Sec. 99-7. 7. Penalty.

Whoever violates any provision of this bylaw shall be liable to a penalty of not less than one hundred dollars ($100.00) for each offense, or take any other action relative thereto.

ARTICLE 16 STM. Amend Zoning Bylaws - Rules and Regulations for Traffic
Requiring a 2/3 vote

S0 VOTED 9:55 PM with a hand count of 173 in the affirmative and 7 in the negative. That the town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by deleting in its entirety Article XIV Rules and Regulations for Traffic and inserting an new Article XIV Rules and Regulations for Traffic as printed in the Finance Committee Report.

1. Provide for the orderly movement of traffic, reduce accidents, allow adequate emergency response and maintain adequate and safe streets;

2. Discourage the use of neighborhood streets as shortcuts by promoting the use of arterial and collector streets;

3. Encourage the use of traffic engineering design standards appropriate for a residential suburban community;

4. Encourage private sector participation in managing traffic;

5. Create and maintain safe and convenient pedestrian access and bike paths;

6. Encourage the use of public transit, carpools and vanpools;

7. Promote clean air by reducing exhaust emissions.

135-1402. DEFINITIONS.
For the purposes of this Article the following terms shall have the following meanings:
ADEQUATE CAPACITY: Level of Service (LOS) D or better on every major approach for Arterial and Collector Streets; LOS C or better for Residential and Subcollector Streets.

AVERAGE DAILY TRAFFIC (ADT): The number of vehicles passing a point on a street during a 24 hour period on a typical day.

CAPACITY OF AN INTERSECTION: The maximum number of vehicles which can reasonably be expected to be processed through an intersection or street segment during a one hour peak time period.

DESIGN YEAR: The fifth year after a development is scheduled to be completed.

EXCEPTIONAL PEAK PERIOD: An exceptional hourly, daily or seasonal period of trip generation (i.e., the December holiday).

IMPACTED STREET: A residential or subcollector street or intersection receiving 25 or more peak hour trips from a development; a collector or arterial street or intersection receiving 50 or more peak hour trips from a development.

LEVEL OF SERVICE (LOS): A measure of the operating conditions of an intersection or street segment ranked on a scale from LOS A (optimum) to LOS F (failing) as defined in the Highway Capacity Manual latest edition Transportation Research Board.

PASS-BY TRIPS: The number of trips captured by a land use from existing traffic on an adjacent street.

PEAK PERIOD, MORNING: 7 A.M. to 9 A.M.

PEAK PERIOD, EVENING: 3 P.M. to 6 P.M.

PEAK PERIOD, SATURDAY: Noon to 4 P.M.

SIGNAL PHASE: That part of a traffic signal's time cycle allocated to z traffic movement or a combination of movements (including exclusive pedestrian movements) receiving the right-of-way simultaneously.

STREET:

ARTERIAL: An interregional street with an ADT of more than 5,000 conveying traffic between centers.

COLLECTOR: A street carrying large volumes of traffic (maximum ADT of 5,000) between arterial streets and residential and subcollector streets and having limited direct access to lots.

SUBCOLLECTOR: A street with a maximum ADT of 1,000 - 2,000 which provides access to lots and carries residential traffic to collector and arterial streets.

RESIDENTIAL: A street with low traffic volume (maximum ADT of 1,000) which provides frontage for access to lots and carries traffic with destination or origin on the street itself.

STUDY AREA: An area which encompasses all impacted streets. TRIP: A single or one-directional vehicle movement.

TRIP ASSIGNMENT: Assignment of development generated and through trips to municipal streets and a development's driveways.

TRIP RATE: The number of trips per unit o~ independent variable (e.g., trips per dwelling unit, employee or square footage).

135-1403 APPLICABILITY.

Article XIV shall apply to every application for a Special Permit (SP) or Site Plan Review (SPR). 13S-1404 TRAFFIC SURVEY.

A. A traffic study, prepared by a Professional Engineer registered in Massachusetts or other appropriate professional specializing in traffic planning, shall be submitted with each application for a SP or SPR in which the proposed activity under review will generate 50 or more new trips during the peak hour of the development. If no streets are impacted by a development, the SPGA may determine that a traffic study is not required.

The applicant, at his discretion, may consult with the SPGA or its designess prior to the submission of a SP or SPR in order to identify the intersections to be studied and the appropriate elements to include in the study.

B. Trip rates may be based on Institute of transportation Engineers Trip Generation, latest edition (ITE) or data from similar developments in similar settings in Massachusetts.

1. If ITE is used, the land use code, number of studies, weighted average trip rate, trip generation equation standard deviation and coefficient for each land use used shall be provided. Use of the weighted average trip rate or trip generation equation to predict trips for each land use shall be based on the procedures set forth in ITE.

2. If local trip rates are used, the methodology used and the applicability of the data shall be provided.

3. If data is available from ITE and local sources, the applicant may demonstrate why the ITE data is not accurate and should not be used. The SPGA shall determine which data source will be used.

C. All traffic counts including turning movements shall have been taken within 12 months of the date of submission and shall be adjusted for seasonal variation with an explanation as to how the adjustment was made.

D. Projections of ADT's, turning movements and capacity analyses shall be adjusted for (where appropriate):

1. background traffic with an explanation as to how said adjustment was made;
2. truck traffic and buses;
3. vacant space in existing buildings in the study are;
4. trips generated by developments in the study area that are under review or approved by a municipal agency or in the MEPA process.

E. If an exceptional peak period is likely to occur, the SPGA may require analysis of traffic for said period.

F. Trips from an existing land use that are being replaced by a new land use may be subtracted as follows:

1. If trip generation and distribution for the new land use have the same characteristics as the land use being replaced, trips generated by the new land use may be reduced by an amount not to exceed the trips generated by the land use being replaced.

2. If trip generation and distribution for the new land use do not have the same characteristics as the land use being replaced, trips generated by the existing land use may be subtracted from the street system.

G. Where a project accesses or impacts a state highway, evidence of consultation with MHD shall be provided.

H. The traffic study shall have the following elements (when applicable):

1. Executive summary with:

a. scope of work to include location of the project, locus map and site plan, description of type and intensity of existing and proposed development and description of study area;

b. schedule for project development;

c. summary of existing and future traffic conditions including deficiencies in the street system;

d. summary of traffic impacts and proposed mitigation;

e. listing o~ all permits required by the project and a summary of the status of permitting process for each required permit.

2. Review of traffic studies undertaken within the study area in the prior 5 years on file in the municipalities within the study area.

3. Description of roadway characteristics for all impacted streets to include:

a. inventory of land uses within 500 feet of the development and on each impacted street;

b. identification of all curb cuts and driveways within 500 feet of the development;

c. physical characteristics including number of travel lanes; widths of right-of-way, travel lanes, sidewalks and shoulders; conditions of pavement, sidewalk and curbing; and roadway geometry and grades;

d. inventory of traffic control devices including regulatory parking and warning signs, traffic signal permits, control units and description of signal phasing;

e. sight distances and obstructions to sight lines;

f. location and type of street lighting;

g. actual and posted traffic speeds;

h. number, type and location of accidents by year for the most recent three years;

i. description of transit system serving the study area including mode, frequency, schedule, routes, stop location and patronage;

j. time and peak volume of parking for the development;

k. location on pedestrian and bicycle routes;

1. location of churches, schools, parks and similar public or civic uses within the study area.

4. Description of traffic improvements to be completed in the study area prior to the design year with a schedule of implementation and identification of the parties responsible for implementing the improvements.

5. ADT's on all impacted streets for the current year and the no-build and build conditions of the design year (no-build and build conditions). Current ADT's shall be counted for a 48 hour period on a typical weekday.

6. Existing site generated trips with a trip assignment.

7. Identification of the peak hours (AM, PM, and Saturday) of the development and for adjacent streets with an explanation as to how the peak hours were selected.

8. Development generated trips for the peak hours of the development and for adjacent streets and a trip assignment with an explanation as to how the assignment was made. If projected trips are adjusted for pass-by or diverted trips, an explanation as to how the adjustment was made shall be provided. Adjustment for pass-by trips shall be limited to 25% of site generated trips and 5% of the volume the traffic on the street serving the site.

9. Peak hour (s) turning movement counts on all impacted intersections for the current year and the no-build and build conditions.

10. Capacity analysis for the current year and the no-build and build conditions on all impacted streets and street segments. Said analysis shall be based on the Highway Capacity Manual transportation Research Board, latest edition (where applicable) and shall include a queue analysis and critical volumes by signal phase or turning movement for each intersection studied.

11. Gap analysis for unsignalized intersections and site driveways which experience excessive delay or are approaching capacity.

12. Measures to mitigate traffic impacts to include:

a. The process through which the mitigation will be authorized, financed, designed and implemented.

b. Capacity analysis on all impacted streets and intersections based on the mitigation proposed.

c. Review of potential impact to utilities, wetlands, archaeological/historical sites, etc.

d. Implementation schedule. If the development or the mitigation is phased, the study shall show how the mitigation will be implemented and function for each phase.

e. If site design and geometric changes are proposed, said changes shall be based on current engineering standards for turn pocket transition tapers, lane widths, sight distance, multiple lane configuration, and right-of-way widths. A description of said changes shall include:

1. scaled plan (s) (1"=40' preferred) showing:

a. existing and proposed layout lines, building footprint (s), parking lot areas and driveways;

b. the relationship of the site layout to existing rights-of-way with sight distances;

c. proposed geometric changes and widening (driveways, storage lanes, acceleration and deceleration lanes, turning lanes, etc.).

d. A traffic management plan to maintain traffic flow on impacted street (s) and allow access to abutting properties by vehicles, pedestrians, and handicap persons during construction.

e. Measures to mitigate traffic generated noise and dust pollution.

f. If traffic signalization is proposed, a signal warrant analysis based on Manual on Uniform Traffic Control devices (FHWA, latest edition).

g. Program to monitor the effects of the mitigation for period of three years after implementation.

135-1405 TRAFFIC CAPACITY.

A. Prior to granting a SP or SPR, the SPGA shall determine if there will be adequate capacity on all impacted streets for the build condition.

1. If adequate capacity is projected on any impacted street for the no-build condition and a development causes a decrease in LOS, the SPGA may require implementation of mitigative measures to restore the LOS to the no-build condition.

2. If any impacted street does not have adequate capacity for the build condition, the SPGA shall take one of the following measures:

a. The SPGA may require the implementation of mitigative measures to achieve adequate capacity.

b. The SPGA may deny the application.

B. The SPGA may condition its approval on:

1. Completion of mitigation prior to issuing any occupancy permit.

2. Posting surety to guarantee implementation of mitigation.

3. Implementing measures to reduce trips generated by a development including use of:

a. employer subsidized passes for public transit.

b. carpools and vanpools.

c. flex time or staggered work hour.

d. preferential parking for high occupancy vehicles.

e. restricting access to or egress from off street parking areas during peak hours.

f. measures to promote pedestrian access,

g. measures to encourage bicycle commuting such as secured bike racks and locker and shower facilities. The SPGA may require the submission of periodic reports on the effectiveness of the trip reduction programs as part of the monitoring required under Section 1404.H.12.g.

4. Reducing of the size or intensity of the project.

5. Phasing the development of the project.

6. Obtaining all other permits where applicable.

135-1406 INTERMUNICIPAL COORDINATION.

A. If a development impacts streets in another municipality, the traffic study shall be submitted to the municipality for review and comment concurrently with the filing. The SPGA shall not take final action on a SP or SPR until it has received comments from the municipality or until 35 days have elapsed from the transmittal of the traffic study.

B. The SPGA may require the study and mitigation of impacted streets in an abutting municipality provided that the abutting municipality has adopted this Article and the development is not being independently permitted by the municipality. An abutting municipality (s) shall approve any mitigation proposed for any street in its jurisdiction.

135-1407 COMPLIANCE.

of the SPGA determines that its conditions on traffic are not being met, the SPGA shall require the applicant to bring the development into compliance.

135-1408 WAIVER OF THE REGULATIONS.

of the SPGA finds that any section or provision of this Article does not apply, it may be waived by vote of the SPGA.

135-1409 SEPARATION.

Should any section or provision of this Article be declared to be invalid, said section or pro-

vision shall not invalidate any other section or provision of this Article, or take any other action relative thereto.

ARTICLE 17 STM. Amend Zoning Bylaws - Rezoning on Wilmarth Road

SO VOTED 9:55 PM. INDEFINITE POSTPONEMENT

SO VOTED 9:55 PM. That the Annual and Special Town Meetings be adjourned until Tuesday, May 7, 1996.

Attest:

Saran E. Gillies
Town Clerk

TOWN OF BRAINTREE
ANNUAL TOWN MEETING
TUESDAY, MAY 7, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 203 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 8:13 PM. After the Pledge of Allegiance, Fr. Rossi, of St. Thomas Moore, gave the invocation.

ARTICLE 4. Budgets

SO VOTED 8:15 PM. That there be raised and appropriated or transferred from available sums of money for interest and maturing debt, and for charges, outlays and expenses of the several town departments for a Reserve Fund, for sundry authorized miscellaneous regular but non-departmental expenses, and to provide salaries for elected town officials for the ensuing twelve month fiscal period, provided further, however, that all appropriations for salaries for personnel within the several town departments shall be subject to the provisions of the Personnel Bylaw as amended, and approved by the Finance Committee.

Opening remarks by Chairman of the Finance Committee, Mr. Foley, accepted at 8:31 PM.

Department 114. Moderator

SO VOTED 8:31 PM. That there be raised and appropriated the sum of $25 as printed in the Finance Committee Report.

Salary - Elected Officials	25

Department 122. Selectmen

SO VOTED 8:32 PM. That there be raised and appropriated the sum of $162,628 as printed in the Finance Committee Report.

Article				
6	Street Lighting			
	Laid on the Table			
	Taken from the Table	55		
7	Revolving Fund-School	45		
8	Revolving Fund-Recycling	45		
9	Revolving Fund-School	45		
10	Revolving Fund-Council on Aging	46		
11	Firefighters Exam	46	13,000.00	
12	Master Plan	46	100,000.00	
13	Ramp Watson Park	47		23,000.00A
14A	Golf Bookkeeper	48		21,094.00B
14B	Police-Financial Coord.	48	1,397.00	
14C	Cemetery Super.	48	1,629.00	
14D	Asst. Highway Super.	49	1,628.00	
14F	Principal Cl-Police	49	601.00	
14E	Principal Cl-Town Clerk	49	1,274.00	
14G	Principal Cl-Personnel	50	317.00	
14H	Misc. Schedule G	50	11,538.00	
14I	Selectmen-Adm. Coord.	51		
15	AFSCME	51	144,545.00	9,221.00D
			10,118.00B	
15B	AFT-MLSA	51	28,572.00	
15C	Firefighters Contract	51		
15D	Braintree Police Club	52	177,220.00	
15E	Utilities	52		34,788.00D
16	Elm St. Drainage	56		130,000.00I
				20,000.00J
17	Inglewood St.	56		
18	Bramblewood Ln, Maplewood Tr, Summit Ridge Dr	56		
19	Calvin St., Davis Rd, Blossom Rd	56		
20	Amend License/Permit Fees	57		
21	Amend Bylaws-Fines for Violations of Log Leash	57		
22	Amend Bylaw-Penalties-Dogs & Other Animals	57		

22	Motion to recon. LOST	58		
23	Amend Bylaws-Ch 113- Streets & Ways-DEFEATED	57		
24	Clear Sidewalks-Streets & Ways	58		
25	Amend Zoning Bylaws Adult Entertainment District-I.P'd	58		
26	Amend Zoning BylawsAdult Bookstore/Motion Picture Establishment	59-62		
26	Amendment	58		
27	Use of Playgrounds	62		
28	Resolution	62		
28	Transfer of Land at 44 Allen St.	62		
29	Resurface or Reclaim Bramblewood Ln, Maplewood Tr, Summit Ridge Dr. & Mann St. - I.P'd	62		
30	Temporary Restriction on Development- I.P.'d	63		
31	Equip. at Watson Park	64	5,000.00	
32	Quincy Reservoir Dam	64	5,000.00	
33	Snow Blower	64		
34	Amend Zoning By-Law I.P.'d	64		
	Total In Levy		51,924,364.25	
	Total Not In Levy			10,354,318.75

The Sum of $2,283,642 be transferred from the Surplus Revenue Account (Free Cash) and $12,208.14 be transferred from the Overlay Surplus Account. [2,295,850.14]

Adjusted Total In Levy 49,628,514.11

Total Appropriation 59,982,832.86

CODE FOR ANNUAL TOWN MEETING

A - Reserve for Waterways
B - Golf Course Receipts
C - Electric Light Receipts
D - Water & Sewer Receipts
E - Reserve for Appropriation Workers' Compensation Account
F - Sale of Cemetery Lots
G - Water & Sewer Retained Earnings
H - Golf Course/Retained Earnings Account
I - Repair/Rebuild Town Drainage System Account
J - Bestick/Pearl/Helen Rd Account

SPECIAL TOWN MEETING SESSIONS, MAY 6,7,8 13, 14, 1996

ART.	DESCRIPTION	PAGE	NOT IN LEVY
1	Reports of Boards & Committees & Choosing of Committees	1A	
2A	Unpaid Bills Not In Excess of Appropriation	1A	2,176.54A
2B	Unpaid Bills In Excess of Appropriation	1A	7,564.96A
3A	Law	1A	568.00B
			600.00C
			18,032.00A
3B	General Government	1A	6,300.00D
			5,000.00A
3C	Police	2	29,225.00E
			1,350.00F
			2,000.00G
3D	Town Hall Maintenance	2	9,500.00A
3E	Police Station Maintenance	3	22,000.00E
3F	Fire Department	3	35,000.00A
			5,000.00H
3G	Fire Station Maintenance	3	1,600.00H
			3,200.00I

			4,300.00J
			375.00K
			1,310.00L
3H	Animal control	3	600.00M
3I	Highway	4	28,000.00A
			3,500.00N
			3,500.000
3J	Council on Aging	4	1,000.00P
3K	Library	4	6,000.00Q
3L	Parks	5	988.00R
			9,812.00S
3M	Insurances	5	7,500.00A
3N	Golf	5	6,000.00T
			2,337.00U
4	Insurances	6	31,098.26V
5	Sunset Lake	6	23,000.00W
6	Sunset Lake	6	1,000.00A
7	Eaton's Pond	6	5,000.00A
8	Purchase of Land Abutting Farm River	7	84,000.00X
9	Traffic Signal-Inter. of Washington St. & Bellevue Ave.	7	2,000.00A
10	4th of July Celebration	7	10,000.00A
11	Personnel Board		
	Laid on Table		
	Taken From Table	52	
12	Management Salary Increase	8	64,366.00A
			5,431.00AA
			1,703.00Z
13	Appointed & Elected Official Salary Increase	8	16,200.00A
14	Land Transfer-Ronald Bregoli	8	
15	Amend Bylaw-Solicitation & Canvassing	9	
16	Amend Zoning Bylaw-Rules & Regs For Traffic	12	
17	Amend Zoning Bylaw-Wilmarth Rd I.P.'d	19	
11A	International Brotherhood of		

	Police - I.P'd	52	
llB	AFSCME	52	44,658.00A
			3,635.00Z
			1,974.00AA
llC	American Federation of Teachers	53	8,362.00A
llD	IAFF - I.P'd	53	
llE	Braintree Police Club	53	58,244.00Y
llF	Utility Workers of America	54	9,781.00AA
	Total Not In Levy		594,790.76

CODE FOR SPECIAL TOWN MEETING

A - Employee Benefits/Personnel Services/Group Life & Medical Ins. Acct.
B - Law Department/Personnel Services/P.T. Clerical Account
C - Law Department/Claims/Witness Fees Account
D - General Government/General Expenses/Equipment Maint. Contract
E - Police Dept./Personnel Services/Sworn Personnel Account
F - Police Dept./indemnify Officers/Medical Payments Account
G - Police Dept./Personnel Services/Firearms Training Account
H - Fire Dept./Personnel Services/Uniform Branch Account
I - Fire Dept./General Expenses/Office Supplies
J - Fire Dept./Indemnify Officers/Medical Payments Account
K - Fire Dept./Personnel Services/Holidays Account
L - Fire Dept./Personnel Services/Sick Leave Incentive
M - Animal Control/Personnel Services/Overtime Account
N - Highway Department/Equipment Outlay/Motor Vehicle Account
O - Highway Department/Equipment Outlay/Other Equipment Account
P - Council On Aging/Equipment Outlay/Other Equipment Account
Q - Library/Personnel Services/Librarians Account
R - Parks/Equipment Outlay/Motorized Equipment Account
S - Parks/Capital Improvement/Improvements Account
T - Golf/Insurance Premium Expenses/Workmens' Compensation Acct.
U - Golf/Capital Improvements/Improvements Account
V - Reserve for Appropriation/Insurance Recovery Account
W - Waterways Improvement Account
X - Conservation Trust Fund Account
Y - Blue Hills Regional Vocational School/General Expenses
Z - Golf Course Receipts
AA - Water & Sewer Receipts

TOWN OF BRAINTREE
ANNUAL TOWN MEETING
MONDAY, MAY 6, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 221 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 7:50 PM. A moment of silence was declared in honor of the late Col. Charles Tinkham, long time volunteer Director of the Town's Civil Defense program. After the Pledge of Allegiance, Pastor William Fillebrown of South Congregational Church gave the invocation .

The Town Meeting Members were administered the oath of office by the Town Clerk.

ARTICLE 1. To choose all Town Officers except those elected by ballot.

SO VOTED 8:00 PM: The election of the following three individuals as Measurers of Lumber for a term of one year:
Joseph C. Kazanowski, Mary R. Wybieracki and Judith A. Chambers.

SO VOTED 8:00 PM: The election of the following three individuals as Measurers of Wood and Weighers of Hay for a term of one year:
Donald R. Blunt, Richard L. McMaster and John P. Shaughnessy.

SO VOTED 8:00 PM: The election of the following seven individuals as Trustees of School Funds for a term of one year:
Janice H. Randolph, David Cushing, Gordon Campbell, Raymond J. Tombari,
Paul Agnew, Stephen P. Kennedy and Joseph Wine.

ARTICLE 2. Reports of Boards and Committees and choosing of Committees.

SO VOTED 8:00 PM: That Article 2 be taken up in conjunction with all other Articles in the Warrant.

ARTICLE 3. UNANIMOUSLY VOTED 8:00 PM: That the Town Treasurer, with the approval of the Selectmen be authorized to enter into a compensating balance agreement during Fiscal Year 1997, as permitted by Massachusetts General Laws, Chapter 44, Section 53F.

SO VOTED 8:01 PM: That the Annual Town Meeting be recessed and the Special Town Meeting be called to order.

ARTICLE 1 STM. Reports of Boards and Committees and Choosing of Committees.

SO VOTED 8:01 PM: That Article 1 be taken up in conjunction with all other Articles in the Warrant.

ARTICLE 2A STM. Unpaid Bills Not in Excess of Appropriation
Requiring a 9/10 Vote

UNANIMOUSLY VOTED 8:02 PM: That the sum of $2,176.54 be transferred from the General/Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, for the purpose of funding unpaid bills contracted prior to July 1, 1995 which were not in excess of appropriation, said amounts to the following departments:

Fire	$864.81
Police	$1,311.73

ARTICLE 2B STM. Unpaid Bills in Excess of Appropriation
Requiring 9/10 Vote

UNANIMOUSLY VOTED 8:03 PM: That the sum of $7,564.96 be transferred from the General/Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, for the purpose of funding unpaid bills contracted prior to July 1, 1995 which were in excess of appropriation, said amounts to the following departments:

School	$200.00
Fire	$7,364.96

ARTICLE 3A STM. Law Department

UNANIMOUSLY VOTED 8:05 PM: That the following sums be transferred: $568.00 from the Law Department/Personnel Services/Part Time Clerical Account, $ 600.00 fro m the Law Department/Claims/Witness Fees Account and $18,032.00 from the General/Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, and for this purpose, the sum of $19,200.00 be transferred to the Law Department/Special Counsel/Legal Services Account, said monies to be expended under the direction of the Town Counsel.

ARTICLE 3B STM. General Government

UNANIMOUSLY VOTED 8:07 PM: That the following sums be transferred: $6,300 from the General Government/General Expenses/Equipment Maintenance Contracts Account and $5,000.00 from the General Employee Benefits/Personnel Services/Group Life and Medical Insurance Account and for this purpose the sum of $11,300.00 be transferred to the General Government/Equipment Outlay/Other Equipment Account, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3C STM. Police

UNANIMOUSLY VOTED 8:10 PM: That the following sums be transferred:

$29,225.00 from the Police Department/Personnel Services/Sworn Personnel Account

$1,350.00 from the Police Department/Indemnify Officers/Medical Payments Account

$2,000.00 from the Police Department/Personnel Services/Firearms Training Account

and for this purpose the following sums be transferred:

$17,375.00 to the Police Department/Equipment Outlay/Other Equipment Account

$1,000 . 00 to the Police Department/General Expenses/Annual Physicals Account

$350.00 to the Police Department/General Expenses/Psychological Testing Account

$2,000 . 00 to the Police Department/General Expenses/Office Supplies Account

$6,000.00 to the Police Department/Motor Vehicle Expenses/Outside Motor Vehicle Repairs Account

$700.00 to the Police Department/Operations Expenses/In Service Training Account

$1,300.00 to the Police Department/Operations Expenses/Radio Maintenance Account

$500.00 to the Police Department/Operations Expenses/Photograph Supplies Account

$650 . 00 to the Police Department/Operations Expenses/Equipment-New Hires Account and

$2,700.00 to the Police Department/Uniforms-Traffic Supervisors Account said monies to be expended under the direction of the Police chief.

ARTICLE 3D STM. Town Hall Maintenance

UNANIMOUSLY VOTED 8:12 PM. That the sum of $9,500.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, and for this purpose the sum of $2,000. to be transferred to the Maintain Town Hall/Utilities/Natural Gas Account, and the sum of $7,500.00 be transferred to the Maintain Town Hall/General Expenses/Building Repairs Account, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3E STM. Police Station Maintenance

UNANIMOUSLY VOTED 8:13 PM. That the sum of $22,000.00 be transferred from the Police Department/Sworn Personnel Account to the Maintenance of Police Station/General Expenses/Building Repairs Account, said monies to be expended under the direction of the Police Chief.

ARTICLE 3F STM. Fire Department

UNANIMOUSLY VOTED 8:15 PM. That the following sums be transferred:

$35,000.00 from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account to the Fire/Personnel Services/Overtime Account and

$5, 000 . 00 from the Fire Department/Personnel Services/Uniform Branch Account to the Fire Department/Motor Vehicle Expense/Parts and Accessories Account, said monies to be expended under the direction of the Fire Chief.

ARTICLE 3G STM. Fire Station Maintenance

UNANIMOUSLY VOTED &:17 PM. That the sum of $10,785.00 be transferred from the following accounts:

$1,600.00 from Fire/Personnel Services/Uniform Branch Account
$3,200.00 from Fire/General Expenses/Office Supplies Account
$4,300.00 from Fire/Indemnify Officers/Medical Payments Account
$375.00 from Fire/Personnel Services/Holidays Account and
$1,310.00 from Fire/Personnel Services/Sick Leave Incentive Account

Said sums to be transferred as follows:

$1, 500 . 00 to Maintain Fire Station/General Expenses/Building Repairs Account
$4,000.00 to Maintain Fire Station/Utilities/Lighting Account
$5,285.00 to Maintain Fire Station/Utilities/Natural Gas Account

Said monies to be expended under the direction of the Fire Chief.

ARTICLE 3H STM. Animal Control

UNANIMOUSLY VOTED 8:17 PM. That the sum of $600.00 be transferred from the Animal Control/Personnel Services/Overtime Account to Animal Control/General Expenses/Supplies Account, said monies to be expended under the direction of the Police Chief.

ARTICLE 3I STM. Highway

UNANIMOUSLY VOTED 8:20 PM. That the following sums be transferred:

$28,000.00 from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account
$3,500.00 from the Highway Department/Equipment Outlay/Motor Vehicles Account and
$3,500.00 from the Highway Department/Equipment Outlay/Other Equipment Account

And for this purpose, the following sums be transferred:

$15,000.00 to the Highway Department/Motor Vehicle Expenses/Outside Motor Vehicle Repairs Account and
$20,000.00 to the Highway Department Operation Expenses/Sidewalk Repairs Account

Said monies to be expended under the direction of the Highway Superintendent.

ARTICLE 3J STM. Council on Aging

UNANIMOUSLY VOTED 8:20 PM. That the sum of $1,000.00 be transferred from the Council on Aging/Equipment Outlay/Other Equipment Account to the Council on Aging/General Expenses/Building Repairs Account, said monies to be expended under the direction of the Council on Aging.

ARTICLE 3K STM. Library

UNANIMOUSLY VOTED 8:23 PM. That the sum of $6,000.00 be transferred from the Library/Personnel Services/Librarians Account and for this purpose the following sums be transferred:

$3,000.00 to the Library/Personnel Services/Overtime Account, and
$3,000.00 to the Library/Utilities Account

Said monies to be expended under the direction of the Library Director.

ARTICLE 3L STM. Parks

UNANIMOUSLY VOTED &:25 PM. That the following sums be transferred:

$988.00 from the Parks/Equipment Outlay/Motorized Equipment Account
$9,812.00 from the Parks/Capital Improvements/ Improvements Account

And for this purpose the following sums be transferred:

$3,500.00 to the Parks/Personnel Services/Part-time Labor Account
$2,000.00 to the Parks/Motor Vehicle Expense/Gasoline Account
$1,800.00 to the Parks/Motor Vehicle Expense/Outside Motor Vehicle Repair Account
$1,000.00 to the Parks/Operations Expenses/Equipment Repairs Account and
$2,500.00 to the Parks/Operations Expenses/Building Repairs Account

Said monies to be expended under the direction of the Parks and Playgrounds Commission.

ARTICLE 3M STM. Insurances

UNANIMOUSLY VOTED 8:27 PM. That the sum of $7,500.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account to the Insurances/General Expenses/Insurance Premium Expenses Account, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 3N STM. Golf

UNANIMOUSLY VOTED 8:28 PM. That the following sums be transferred:

$6,000.00 from the Golf/Insurance Premium Expenses/Workmens' Compensation Account

$2,337.00 from the Golf / Capital Improvements/Improvements Account

And for this purpose the following sums be transferred:

$387.00 to the Golf/Personnel Services/Department Head Account

$950.00 to the Golf/Motor Vehicles Expenses/Outside Motor Vehicle Repairs Account

$1,700.00 to the Golf/Operations Expenses/Mower Repairs Account

$700. to the Golf/Operations Expenses/Scorecard/Flags/Signs Account

$1,250.00 to the Golf/Operations Expenses/Building Repairs Account

$1,000.00 to the Golf/Operations Expenses/Loam/Sand/Gravel Account

$1,350.00 to the Golf/Operations Expenses/Irrigation System Repairs Account

$1,000.00 to the Golf/Utilities/Lighting Account

Said monies to be expended under the direction of the Parks and Playgrounds Commission.

ARTICLE 4 STM. Insurances

UNANIMOUSLY VOTED 8:29 PM. That the sum of $31,098.26 be transferred from the Reserve for Appropriation/Insurance Recovery Account to the Municipal Building Trust Fund, said monies to be expended under the direction of the Trust Fund Commissioners.

ARTICLE 5 STM. Sunset Lake

UNANIMOUSLY VOTED 8:30 PM. That the sum of $23,000.00 be transferred from the Waterways Improvement Account to the Parks/Capital Improvements/Improvement Account for the purpose of funding Sunset Lake's Clean Water Improvement Program, said monies to be expended under the direction of the Parks and Playgrounds Commission.

ARTICLE 6 STM. Sunset Lake

SO VOTED 8:36 PM. That the sum of $1,000.00 be transferred from the Employee Benefits/Personnel Service/Group Life and Medical Insurance Account to supplement monies previously appropriated under Article 12 of the October 1993 Special Town Meeting, said monies to be expended under the direction of the Conservation Commission for the purpose of aquatic weed control at Sunset Lake.

ARTICLE 7 STM. Eaton's Pond

UNANIMOUSLY VOTED 8:38 PM. That the sum of $5,000.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account for the purpose of controlling aquatic weeds in Eaton's Pond, said monies to be expended under the direction of the Conservation Commission.

ARTICLE 8 STM. Purchase of Land Abutting the Farm River

UNANIMOUSLY VOTED 8:40 PM. That the sum of $84,000.00 be transferred from the Conservation Trust Fund Account, said monies to be expended under the direction of the Conservation Commission, for the purpose of purchasing 14.33 acres of land located to the north of Lake Street, abutting the Farm River, as shown on Assessor's Map #1068 as Plot 5, bounded and described as follows: On the north by Lake Street and residential properties fronting on both Lake Street and Solar Avenue for a distance of approximately 540 feet; on the east by residential properties fronting on Lunar Avenue for a distance of approximately 820 feet; on the south by the Farm River for a distance of approximately 780 feet; on the west by the Town of Braintree Park land for a distance of approximately 775 feet.

ARTICLE 9 STM. Traffic Signal - Intersection of Washington Street and Bellevue Avenue Requiring a 2/3 vote

UNANIMOUSLY VOTED 8:41 PM. That the sum of $2,000.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account for the purpose of accepting or taking by eminent domain property and/or easements at the intersection of Washington Street and Bellevue Avenue for the construction of a traffic signal system for the Highlands Fire Station, said monies to be expended under the direction of the Town Engineer.

ARTICLE 10 STM. 4th of July Celebration

SO VOTED 8:50 PM. That the sum of $10,000.00 be transferred from the Employee Benefit/Personnel Services/Group Life and Medical Insurance Account for the purpose of partially defraying the costs of the Annual Town wide Independence Day celebration fireworks display, said monies to be expended under the direction of the 4th of July celebration committee.

Intermission 8:50-9:12 PM

ARTICLE 11 STM. Personnel Board

SO VOTED 9:12 PM. Laid on the table

ARTICLE 12 STM. Management Salary Increase

UNANIMOUSLY VOTED 9:14 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996, and for the purpose of funding a salary increase effective July 1, 1995, the following sums be transferred:

$64,366.00 from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account

$5,431.00 from the Water and Sewer receipts and

$1,703.00 from the Golf Course Receipts, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

ARTICLE 13 STM. Appointed and Elected Officials Salary Increase

UNANIMOUSLY VOTED 9:19 PM. That the town vote to grant a salary increase to appointed and elected officials effective July 1, 1995, and for the purpose of funding said increase, that the sum of $16,200.00 be transferred from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account, and further that the Town Accountant is hereby authorized to allocate said sums to and among the appointed and elected officials affected in such amounts as are proper and required.

ARTICLE 14 STM. Land Transfer Involving Ronald Bregoli
Requiring a 2/3 vote

SO VOTED 9:25 PM. The Moderator announced a vote of 221 in the affirmative and 7 in the negative. That the town vote to authorize the Board of Selectmen to transfer 5,000 square feet of land, more or less, owned by the Town of Braintree, located off Plain Street, and being shown as plot No. 19 on Assessor's Plan No. 1082, to Ronald Bregoli, subject to Ronald Bregoli transferring to the Town of Braintree, 5,000 square feet of land, more or less, located along the southerly border of land owned by him and abutting the Braintree Cemetery. Said 5,000 square feet of land, more or less, being a portion of Plot 10 shown on Assessor's Plan No. 1082.

ARTICLE 15 STM. Amend Bylaws - Solicitation and Canvassing

UNANIMOUSLY VOTED 9:26 PM. That the town vote to amend its Bylaws dated May 1940, at most recently amended, by adding a new Section 99-7 entitled "Solicitation and Canvassing" as printed in the Finance Committee Report.

Sec. 99-7. SOLICITATION AND CANVASSING.

Sec. 99-7 1. Purpose. The purpose of this bylaw is to protect the citizens of Braintree from crime, undue annoyance and fraudulent door-to-door solicitors and canvassers by requiring those who wish to engage in such activity to register with the Braintree Police Department.

Sec. 99-7 2. Definitions. (a) "Solicitation or Canvassing" means traveling by foot, motor vehicle or any type of conveyance, from place to place, from house to house, or from street to street, whether for salary, commission or other remuneration, whether on behalf of oneself or another person, business, firm, corporation, organization, or other entity and (1) selling, leasing or taking orders for the sale of any goods, wares, merchandise or services whatsoever, including, but not limited to, books, periodicals, food, and home improvement services, or attempting to so sell, lease or take orders, whether or not advance payment on such sales is collected, or (2) seeking or requesting donations of money, goods or services for any for-profit entity or non-profit entity. (b) "Residential property" includes without limitation each individual dwelling unit.

Sec. 99-7.3. Prohibition and Requirements.

(a) No person shall engage in solicitation or canvassing in or upon any private residential property in the Town of Braintree, and no business, firm, corporation, organization or other entity shall arrange for any person to engage in solicitation or canvassing in or upon any residential property, without first registering with the Chief of Police not less than seven (7) days before commencing such solicitation or canvassing and obtaining from the Chief of Police a certificate evidencing such registration.

(b) Persons engaged in solicitation or canvassing shall display on their person such certificate of registration while so engaged and shall produce such certificate upon request.

(c) Immediately upon encountering an occupant of any residential property, a person engaged in solicitation or canvassing shall present such certificate of registration for inspection and inform the occupant of the nature and purpose of his business, and if he is representing an organization, firm, or other entity.

(d) Each person engaged in solicitation or canvassing in or upon any residential premises shall immediately leave such premises upon the request of the occupant.

(e) No person shall engage in solicitation or canvassing in or upon any residential property upon which is displayed a sign prohibiting trespassing, solicitation or canvassing.

(f) No person engaging in solicitation or canvassing shall misrepresent in any way his true objective, status or mission or that of any organization on behalf of which he is so engaged.
(g) Persons engaging in solicitation or canvassing shall comply with all federal, state and local laws and regulations, including but not limited to consumer protection laws such as M.G.L. Chapters 93, 93A and 255D.
(h) Persons engaging in solicitation or canvassing shall do so only between the hours of 9:00 a.m. and 8:00 p.m.

Sec. 99-7 4. Registration. (a) Application: Persons seeking registration certificates in accordance with this bylaw shall apply therefore not less than seven (7) days before commencing solicitation or canvassing in the Town of Braintree. Such application shall be signed under the penalties of perjury and shall contain the following information on a form provided by the Chief of Police:

1. Applicant's name, home address and telephone number;

2. Name of applicant's business, firm, corporation, organization, or other entity represented, business address and telephone number;

3. Applicant's date of birth;

4. Applicant's Social Security Number;

5. Applicants must produce a copy of their driver's license or a photograph will be taken by the Braintree Police Department at the time of registering;

6. Length of time for which applicant seeks to conduct business in the Town of Braintree;

7. Description of the nature of the business and the goods or services to be sold or purpose (s) for which donations are to be requested;

8. If applicant is operating or being transported by a motor vehicle, the year, make, model, color, registration number, state of registration, owner's name and address of each such vehicle.

9. Whether the applicant has been convicted of any other following offenses within the past seven (7) years in any state or federal court of the United States: burglary, breaking and entering, larceny, robbery, receiving stolen property, assault fraud, sexual misconduct, unlawfully carrying weapons, or the attempt of any such offense.

10. Applicant must also consent to a criminal history check to be conducted by the Chief of Police or his designee. (b) Contents of Certificate: Each certificate of registration shall contain the signature of the Chief of Police or his designee and shall show the name, address and photograph of the holder of said certificate, date of issue and registration number.

(c) Expiration of Certificate: Each certificate of registration issued pursuant to this bylaw shall expire ninety (90) days from the date of issue. Certificates must be returned to the Braintree Police Department when the applicant has concluded his or her solicitation activities in the Town of Braintree.

(d) Transfer of Certificate: No certificate of registration may be transferred to any other person or entity.

(e) Revocation of Certificate: The Chief of Police may revoke the certificate of registration of any solicitor or canvasser for violation of any provision of this bylaw or for providing false information on the application.

(f) Duties of Police Department: The Police Department shall keep a record of all certificates of registration, including registration numbers, and applications therefore for a period of six (6) years after application. Enforcement authority of this bylaw shall be by criminal complaint filed by the Police Department.

Sec. 99-7 5. Exception.

The provisions of this bylaw shall not apply to the following persons:

(a) any person duly licensed under M.G.L. c. 101, or to any person exempted under M.G.L. c. 101, M.G.L. c. 149, Sec. 69; M.G.L. c. 180, Sec. 4, or any other General Law.

(b) any officer or employee of the town, county, state or federal government on official business; or

(c) route salespersons or others having established customers making periodic deliveries to such customers or making calls upon prospective customers to solicit orders for periodic route deliveries, including but not limited to news carriers.

Sec. 99-7. 6. Severability.

If any section, subsection, sentence, clause, phrase or portion of this bylaw shall be declared invalid or held unconstitutional by any court of last resort, the remainder shall continue in full force and effect.

Sec. 99-7. 7. Penalty.

Whoever violates any provision of this bylaw shall be liable to a penalty of not less than one hundred dollars ($100.00) for each offense, or take any other action relative thereto.

ARTICLE 16 STM. Amend Zoning Bylaws - Rules and Regulations for Traffic
Requiring a 2/3 vote

S0 VOTED 9:55 PM with a hand count of 173 in the affirmative and 7 in the negative. That the town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by deleting in its entirety Article XIV Rules and Regulations for Traffic and inserting an new Article XIV Rules and Regulations for Traffic as printed in the Finance Committee Report.

1. Provide for the orderly movement of traffic, reduce accidents, allow adequate emergency response and maintain adequate and safe streets;

2. Discourage the use of neighborhood streets as shortcuts by promoting the use of arterial and collector streets;

3. Encourage the use of traffic engineering design standards appropriate for a residential suburban community;

4. Encourage private sector participation in managing traffic;

5. Create and maintain safe and convenient pedestrian access and bike paths;

6. Encourage the use of public transit, carpools and vanpools;

7. Promote clean air by reducing exhaust emissions.

135-1402. DEFINITIONS.
For the purposes of this Article the following terms shall have the following meanings:
ADEQUATE CAPACITY: Level of Service (LOS) D or better on every major approach for Arterial and Collector Streets; LOS C or better for Residential and Subcollector Streets.

AVERAGE DAILY TRAFFIC (ADT): The number of vehicles passing a point on a street during a 24 hour period on a typical day.

CAPACITY OF AN INTERSECTION: The maximum number of vehicles which can reasonably be expected to be processed through an intersection or street segment during a one hour peak time period.

DESIGN YEAR: The fifth year after a development is scheduled to be completed.

EXCEPTIONAL PEAK PERIOD: An exceptional hourly, daily or seasonal period of trip generation (i.e., the December holiday).

IMPACTED STREET: A residential or subcollector street or intersection receiving 25 or more peak hour trips from a development; a collector or arterial street or intersection receiving 50 or more peak hour trips from a development.

LEVEL OF SERVICE (LOS): A measure of the operating conditions of an intersection or street segment ranked on a scale from LOS A (optimum) to LOS F (failing) as defined in the Highway Capacity Manual latest edition Transportation Research Board.

PASS-BY TRIPS: The number of trips captured by a land use from existing traffic on an adjacent street.

PEAK PERIOD, MORNING: 7 A.M. to 9 A.M.

PEAK PERIOD, EVENING: 3 P.M. to 6 P.M.

PEAK PERIOD, SATURDAY: Noon to 4 P.M.

SIGNAL PHASE: That part of a traffic signal's time cycle allocated to z traffic movement or a combination of movements (including exclusive pedestrian movements) receiving the right-of-way simultaneously.

STREET:

ARTERIAL: An interregional street with an ADT of more than 5,000 conveying traffic between centers.

COLLECTOR: A street carrying large volumes of traffic (maximum ADT of 5,000) between arterial streets and residential and subcollector streets and having limited direct access to lots.

SUBCOLLECTOR: A street with a maximum ADT of 1,000 - 2,000 which provides access to lots and carries residential traffic to collector and arterial streets.

RESIDENTIAL: A street with low traffic volume (maximum ADT of 1,000) which provides frontage for access to lots and carries traffic with destination or origin on the street itself.

STUDY AREA: An area which encompasses all impacted streets. TRIP: A single or one-directional vehicle movement.

TRIP ASSIGNMENT: Assignment of development generated and through trips to municipal streets and a development's driveways.

TRIP RATE: The number of trips per unit o~ independent variable (e.g., trips per dwelling unit, employee or square footage).

135-1403 APPLICABILITY.

Article XIV shall apply to every application for a Special Permit (SP) or Site Plan Review (SPR). 13S-1404 TRAFFIC SURVEY.

A. A traffic study, prepared by a Professional Engineer registered in Massachusetts or other appropriate professional specializing in traffic planning, shall be submitted with each application for a SP or SPR in which the proposed activity under review will generate 50 or more new trips during the peak hour of the development. If no streets are impacted by a development, the SPGA may determine that a traffic study is not required.

The applicant, at his discretion, may consult with the SPGA or its designess prior to the submission of a SP or SPR in order to identify the intersections to be studied and the appropriate elements to include in the study.

B. Trip rates may be based on Institute of transportation Engineers Trip Generation, latest edition (ITE) or data from similar developments in similar settings in Massachusetts.

1. If ITE is used, the land use code, number of studies, weighted average trip rate, trip generation equation standard deviation and coefficient for each land use used shall be provided. Use of the weighted average trip rate or trip generation equation to predict trips for each land use shall be based on the procedures set forth in ITE.

2. If local trip rates are used, the methodology used and the applicability of the data shall be provided.

3. If data is available from ITE and local sources, the applicant may demonstrate why the ITE data is not accurate and should not be used. The SPGA shall determine which data source will be used.

C. All traffic counts including turning movements shall have been taken within 12 months of the date of submission and shall be adjusted for seasonal variation with an explanation as to how the adjustment was made.

D. Projections of ADT's, turning movements and capacity analyses shall be adjusted for (where appropriate):

1. background traffic with an explanation as to how said adjustment was made;
2. truck traffic and buses;
3. vacant space in existing buildings in the study are;
4. trips generated by developments in the study area that are under review or approved by a municipal agency or in the MEPA process.

E. If an exceptional peak period is likely to occur, the SPGA may require analysis of traffic for said period.

F. Trips from an existing land use that are being replaced by a new land use may be subtracted as follows:

1. If trip generation and distribution for the new land use have the same characteristics as the land use being replaced, trips generated by the new land use may be reduced by an amount not to exceed the trips generated by the land use being replaced.

2. If trip generation and distribution for the new land use do not have the same characteristics as the land use being replaced, trips generated by the existing land use may be subtracted from the street system.

G. Where a project accesses or impacts a state highway, evidence of consultation with MHD shall be provided.

H. The traffic study shall have the following elements (when applicable):

1. Executive summary with:

a. scope of work to include location of the project, locus map and site plan, description of type and intensity of existing and proposed development and description of study area;

b. schedule for project development;

c. summary of existing and future traffic conditions including deficiencies in the street system;

d. summary of traffic impacts and proposed mitigation;

e. listing o~ all permits required by the project and a summary of the status of permitting process for each required permit.

2. Review of traffic studies undertaken within the study area in the prior 5 years on file in the municipalities within the study area.

3. Description of roadway characteristics for all impacted streets to include:

a. inventory of land uses within 500 feet of the development and on each impacted street;

b. identification of all curb cuts and driveways within 500 feet of the development;

c. physical characteristics including number of travel lanes; widths of right-of-way, travel lanes, sidewalks and shoulders; conditions of pavement, sidewalk and curbing; and roadway geometry and grades;

d. inventory of traffic control devices including regulatory parking and warning signs, traffic signal permits, control units and description of signal phasing;

e. sight distances and obstructions to sight lines;

f. location and type of street lighting;

g. actual and posted traffic speeds;

h. number, type and location of accidents by year for the most recent three years;

i. description of transit system serving the study area including mode, frequency, schedule, routes, stop location and patronage;

j. time and peak volume of parking for the development;

k. location on pedestrian and bicycle routes;

1. location of churches, schools, parks and similar public or civic uses within the study area.

4. Description of traffic improvements to be completed in the study area prior to the design year with a schedule of implementation and identification of the parties responsible for implementing the improvements.

5. ADT's on all impacted streets for the current year and the no-build and build conditions of the design year (no-build and build conditions). Current ADT's shall be counted for a 48 hour period on a typical weekday.

6. Existing site generated trips with a trip assignment.

7. Identification of the peak hours (AM, PM, and Saturday) of the development and for adjacent streets with an explanation as to how the peak hours were selected.

8. Development generated trips for the peak hours of the development and for adjacent streets and a trip assignment with an explanation as to how the assignment was made. If projected trips are adjusted for pass-by or diverted trips, an explanation as to how the adjustment was made shall be provided. Adjustment for pass-by trips shall be limited to 25% of site generated trips and 5% of the volume the traffic on the street serving the site.

9. Peak hour (s) turning movement counts on all impacted intersections for the current year and the no-build and build conditions.

10. Capacity analysis for the current year and the no-build and build conditions on all impacted streets and street segments. Said analysis shall be based on the Highway Capacity Manual transportation Research Board, latest edition (where applicable) and shall include a queue analysis and critical volumes by signal phase or turning movement for each intersection studied.

11. Gap analysis for unsignalized intersections and site driveways which experience excessive delay or are approaching capacity.

12. Measures to mitigate traffic impacts to include:

a. The process through which the mitigation will be authorized, financed, designed and implemented.

b. Capacity analysis on all impacted streets and intersections based on the mitigation proposed.

c. Review of potential impact to utilities, wetlands, archaeological/historical sites, etc.

d. Implementation schedule. If the development or the mitigation is phased, the study shall show how the mitigation will be implemented and function for each phase.

e. If site design and geometric changes are proposed, said changes shall be based on current engineering standards for turn pocket transition tapers, lane widths, sight distance, multiple lane configuration, and right-of-way widths. A description of said changes shall include:

1. scaled plan (s) (1"=40' preferred) showing:

a. existing and proposed layout lines, building footprint (s), parking lot areas and driveways;

b. the relationship of the site layout to existing rights-of-way with sight distances;

c. proposed geometric changes and widening (driveways, storage lanes, acceleration and deceleration lanes, turning lanes, etc.).

d. A traffic management plan to maintain traffic flow on impacted street (s) and allow access to abutting properties by vehicles, pedestrians, and handicap persons during construction.

e. Measures to mitigate traffic generated noise and dust pollution.

f. If traffic signalization is proposed, a signal warrant analysis based on Manual on Uniform Traffic Control devices (FHWA, latest edition).

g. Program to monitor the effects of the mitigation for period of three years after implementation.

135-1405 TRAFFIC CAPACITY.

A. Prior to granting a SP or SPR, the SPGA shall determine if there will be adequate capacity on all impacted streets for the build condition.

1. If adequate capacity is projected on any impacted street for the no-build condition and a development causes a decrease in LOS, the SPGA may require implementation of mitigative measures to restore the LOS to the no-build condition.

2. If any impacted street does not have adequate capacity for the build condition, the SPGA shall take one of the following measures:

a. The SPGA may require the implementation of mitigative measures to achieve adequate capacity.

b. The SPGA may deny the application.

B. The SPGA may condition its approval on:

1. Completion of mitigation prior to issuing any occupancy permit.

2. Posting surety to guarantee implementation of mitigation.

3. Implementing measures to reduce trips generated by a development including use of:

a. employer subsidized passes for public transit.

b. carpools and vanpools.

c. flex time or staggered work hour.

d. preferential parking for high occupancy vehicles.

e. restricting access to or egress from off street parking areas during peak hours.

f. measures to promote pedestrian access,

g. measures to encourage bicycle commuting such as secured bike racks and locker and shower facilities. The SPGA may require the submission of periodic reports on the effectiveness of the trip reduction programs as part of the monitoring required under Section 1404.H.12.g.

4. Reducing of the size or intensity of the project.

5. Phasing the development of the project.

6. Obtaining all other permits where applicable.

135-1406 INTERMUNICIPAL COORDINATION.

A. If a development impacts streets in another municipality, the traffic study shall be submitted to the municipality for review and comment concurrently with the filing. The SPGA shall not take final action on a SP or SPR until it has received comments from the municipality or until 35 days have elapsed from the transmittal of the traffic study.

B. The SPGA may require the study and mitigation of impacted streets in an abutting municipality provided that the abutting municipality has adopted this Article and the development is not being independently permitted by the municipality. An abutting municipality (s) shall approve any mitigation proposed for any street in its jurisdiction.

135-1407 COMPLIANCE.

of the SPGA determines that its conditions on traffic are not being met, the SPGA shall require the applicant to bring the development into compliance.

135-1408 WAIVER OF THE REGULATIONS.

of the SPGA finds that any section or provision of this Article does not apply, it may be waived by vote of the SPGA.

135-1409 SEPARATION.

Should any section or provision of this Article be declared to be invalid, said section or pro-

vision shall not invalidate any other section or provision of this Article, or take any other action relative thereto.

ARTICLE 17 STM. Amend Zoning Bylaws - Rezoning on Wilmarth Road

SO VOTED 9:55 PM. INDEFINITE POSTPONEMENT

SO VOTED 9:55 PM. That the Annual and Special Town Meetings be adjourned until Tuesday, May 7, 1996.

Attest:

Saran E. Gillies
Town Clerk

TOWN OF BRAINTREE
ANNUAL TOWN MEETING
TUESDAY, MAY 7, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 203 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 8:13 PM. After the Pledge of Allegiance, Fr. Rossi, of St. Thomas Moore, gave the invocation.

ARTICLE 4. Budgets

SO VOTED 8:15 PM. That there be raised and appropriated or transferred from available sums of money for interest and maturing debt, and for charges, outlays and expenses of the several town departments for a Reserve Fund, for sundry authorized miscellaneous regular but non-departmental expenses, and to provide salaries for elected town officials for the ensuing twelve month fiscal period, provided further, however, that all appropriations for salaries for personnel within the several town departments shall be subject to the provisions of the Personnel Bylaw as amended, and approved by the Finance Committee.

Opening remarks by Chairman of the Finance Committee, Mr. Foley, accepted at 8:31 PM.

Department 114. Moderator

SO VOTED 8:31 PM. That there be raised and appropriated the sum of $25 as printed in the Finance Committee Report.

Salary - Elected Officials	25

Department 122. Selectmen

SO VOTED 8:32 PM. That there be raised and appropriated the sum of $162,628 as printed in the Finance Committee Report.

Salaries -Elected Officials	7,500
Department Head	73,306
Administrative/Clerical	64,314
Part-time Clerica	11,895
General Expense	5,363
Mileag	250
Budget Total	162,628

Department 122. Selectmen - AMENDMENT

FAILED 8:32 PM. That the sum of $7,500 recommended under "Salaries Elected Officials" be increased to $12,500 and that the recommended budget total be changed to $167,628.

Department 131. Finance Committee

SO VOTED 8:35 PM. That there be raised and appropriated the sum of $31,099 as printed in the Finance Committee Report.

Salaries -Clerical	12,464
General Expenses	3,635
Professional Services	15,000
Budget Total	31,099

Department 131. Finance Committee - AMENDMENT

FAILED 8:33 PM. That the sum of $15,000 recommended under "Professional Services" be increased to $25,000, and that the recommended budget total be changed to read $41,099.

Report from the Citizens Recognition Committee by Sonia Shaw. The Citizen of The Year designation and plaque were awarded to Nancy Nicosia, long-time Town Meeting Member from Precinct 1.

SO VOTED 8:43 PM. That the report be accepted as a report of progress and placed on file.

Department 135. Town Accountant

SO VOTED 8:47 PM. That there be raised and appropriated the sum of $205,264 as printed in the Finance Committee Report.

Salaries -	Department Head	67,775
	Assistant Dept. Head	50,058
	Administrative/Clerical	30,978
	Part-Time Clerical	41,000
	Longevity	444
General Expenses		3,900
Data Processing Expenses		11,109
	Budget Total	205,264

Department 141. Assessors

SO VOTED 8:47 PM. That there be raised and appropriated the sum of $184,019 as printed in the Finance Committee Report.

Salaries -	Elected Officials	8,500
	Department Head	44,988
	Administrative/Clerical	68,010
	Part-time Clerical	20,511
	Casual Employees	1,260
General Expenses		37,050
Data Processing Expenses		3,000
Mileage	700	
	Budget Total	184,019

Department 142. Revaluation

SO VOTED 8:47 PM. That there be raised and appropriated the sum of $127,500 as printed in the Finance Committee Report.

General Expenses	127,500
Budget Total	127,500

Department 145. Treasurer

SO VOTED 8:48 PM. That there be raised and appropriated the sum of $196,982 as printed in the Finance Committee Report.

Salaries -Elected Official	54,008
Administrative/Clerical	80,609
Part-time Clerical	7,725
Overtime	0
Longevity	630
General Expenses	45,035
Data Processing Expenses	8,100
Mileage	875
Budget Total	196,982

Department 146. Tax Collector

SO VOTED 8:48 PM. That there be raised and appropriated the sum of $234,669 as printed in the Finance Committee Report.

Salaries - Elected Official	54,008
Administrative/Clerical	80,818
Part-time Clerical	22,193
Longevity	200
General Expenses	59,900
Data Processing Expenses	17,250
Mileage	300
Budget Total	234,669

Department 151. Law

SO VOTED 8:48 PM. That there be raised and appropriated the sum of $240,838 as printed in the Finance Committee Report.

Salaries -	Department Head	64,194
	Administrative/Clerical	26,672
	Professionals	86,357
	Part-time Clerical	675
General Expenses		2,800
Claim Settlements/Witness Fees		6,600
Mileage		40
Special Counsel		49,000
Data Processing Expenses		2,500
	Budget Total	240,838

Department 152. Personnel Board

SO VOTED 8:59 PM. That there be raised and appropriated the sum of $104,521 as printed in the Finance committee Report.

Salaries -	Department Head	50,057
	Administrative/Clerical	31,000
	Casual Employees	14,539
General Expenses		3,325
Mileage		100
Professional Services		4,000
Data Processing Expense		1,500
	Budget Total	104,521

Intermission 8:59 to 9:17

Department 159. General Government

SO VOTED 9:24 PM. That there be raised and appropriated the sum of $125,124 as printed in the Finance Committee Report.

Salaries - Administrative/Clerical	24,189
Longevity	245
General Expenses	100,690
Budget Total	125,124

Department 161. Town Clerk

SO VOTED 9:25 PM. That there be raised and appropriated the sum of $114,993 as printed in the Finance Committee Report.

Salaries - Elected Official	52,436
Administrative/Clerical	47,607
General Expenses	14,950
Budget Total	114,993

Department 162. Elections

SO VOTED 9:27 PM. That there be raised and appropriated the sum of $23,970 as printed in the Finance Committee Report.

Salaries -Part-time Other	23,820
General Expenses	150
Budget Total	23,970

Department 163. Registration

SO VOTED 9:27 PM. That there be raised and appropriated the sum of $59, 737 as printed in the Finance Committee Report.

Salaries -	Elected Officials	1,150
	Dept. Heads (Registrars)	600
	Administrative/Clerical	34,262
Longevity	260	
General Expenses		21,965
Data Processing Expenses		1,500
	Budget Total	59,737

Department 164. Trust Fund Commission

SO VOTED 9:27 PM. That there be raised and appropriated the sum of $5,875 as printed in the Finance Committee Report.

Salaries -	Part-time Clerical	600
General Expenses		5,275
Budget Total		5,875

Department 169. Sign Review Board

SO VOTED 9:28 PM. That there be raised and appropriated the sum of $2,985 as printed in the Finance Committee Report.

Salaries -	Casual Employees	2,410
General Expenses		575
	Budget Total	2,985

Department 170. Fair Housing Committee

SO VOTED 9:28 PM. That there be raised and appropriated the sum of $7,589 as printed in the Finance Committee Report.

Salaries -	Casual Employees	3,189
General Expenses		4,400
	Budget Total	7,589

Department 171. Conservation AMENDMENT

FAILED 9:29 PM. That the sum of $28,051 recommended under "Salaries-Department Head (Shared)" be reduced to zero(0), and further that the sum of $1,366 recommended under "Professional Services" be increased to $36,366, and that the recommended budget total be changed to $113,882.

Department 171. Conservation

SO VOTED 9:30 PM. That there be raised and appropriated the sum of $106,882 as printed in the Finance Committee Report.

Salaries -	Department Head (Shared)	28,051
	Asst. Dept. Head (Shared)	40,759
	Adm./Clerical (Shared)	27,500
	Casual Employees	3,500
General Expenses		5,156
Mileage	550	
Professional Services		1,366
Data Processing Expense		0
	Budget Total	106,882

Department 175. Planning Board AMENDMENT

FAILED 9:31 PM. That the sum of $28,053 recommended under "Salaries-Department Head (Shared)" be reduced to Zero (0), and that the sum of $40,758 recommended under "Salaries-Assistant Department Head (Shared)" be reduced to zero (O), and that the sum of $4,086 recommended under "Professional Services" be increased to $89,096 and that the recommended budget total be changed to $129,146.

Department 175. Planning Board

SO VOTED 9:31 PM. That there be raised and appropriated the sum of $108,871 as printed in the Finance Committee Report.

Salaries -	Dept. Head (Shared)	28,053
	Asst Dept. Head (Shared)	40,758
	Admin/Clerical (Shared)	27,499
	Casual Employees	3,500
General Expenses		4,350
Mileage	625	
Professional Services		4,086
	Budget Total	108,871

Department 176. Zoning Board of Appeals

SO VOTED 9:32 PM. That there be raised and appropriated the sum of $5,380 as printed in the Finance Committee Report.

Salaries -	Casual Employees	3,360
General Expenses		2,020
	Budget Total	5,380

Department 177. Economic Development

SO VOTED 9:32 PM. That there be raised and appropriated the sum of $2,194 as printed in the Finance Committee Report.

Salaries -	Casual Employees	676
General Expenses		1,518
Mileage	0	
	Budget Total	2,194

Department 192. Maintenance - Town Hall and Surplus Buildings

SO VOTED 9:32 PM. That there be raised and appropriated the sum of $102,620 as printed in the Finance Committee Report.

Salaries -Labor/Custod/Mechanics		55,777
	Longevity	840
	Overtime	4,235
General Expenses		20,000
Utilities	Budget Total	102,620

Department 195. Town Report

SO VOTED 9:33 PM. That there be raised and appropriated the sum of $5,000 as printed in the Finance Committee Report.

General Expenses	5,000
Budget Total	5,000

Department 210. Police

SO VOTED 9:33 PM. That there be raised and appropriated the sum of $4,603,754 as printed in the Finance Committee Report.

Salaries -	Department Head	79,288
	Admin./Clerical	167,189
	Sworn Personnel	3,166,066
	Other Police Persons	140,390
	Overtime	313,789
	Sick Leave Incentive	4,000
	Holidays	148,867
	Educational	94,440
	Longevity	67,600
	Firearms Training	31,500
	Stress Training	31,500
	Staff Develop/Training	28,000
General Expenses		51,350
Data Processing Expenses		30,000
Motor Vehicle Expenses		95,000
Out of St. Travel-Staff Dev/Pris Ex		2,500
Indemnify Officers-Medical		32,000
Operations Expenses		44,700
Uniforms		75,575
	Budget Total	4,603,754

Department 211. Police Station Maintenance

SO VOTED 9:33 PM. That there be raised and appropriated the sum of $90,498 as printed in the Finance Committee Report.

Salaries -	Labor/Custod/Mechanics	27,498
	Overtime	4,000
General Expenses -		19,000
Utilities	40,000	
	Budget Total	90,498

Department 212. Harbormaster

SO VOTED 9:34 PM. That there be raised and appropriated by transferring from the Reserve for Appropriation Waterway Improvement Account the sum of $1,050 as printed in the Finance Committee Report.

General Expenses	958
Uniforms	92
Budget Total	1,050

Department 220. Fire Department

SO VOTED 9:34 PM. That there be raised and appropriated the sum of $4,640,822 as printed in the Finance Committee Report.

Salaries -	Department Head	79,283
	Administrative/Clerical	56,030
	Uniform Branch	3,661,422
	Overtime-Scheduled	215,522
	Overtime-Other	64,525
	Sick-Leave Incentive	25,000
	Holidays	151,368
	Educational	56,000
	Longevity	82,510
	Labor/Custod/Mechanics	32,594
	General Expenses	20,435

Motor Vehicle Expenses		44,750
Indemnify Officer-Medical		15,000
Operation Expenses		61,028
Uniforms	75,355	
	Budget Total	4,640,822

Department 221. Fire Station Maintenance

SO VOTED 9:34 PM. That there be raised and appropriated the sum of $44,075 as printed in the Finance Committee Report.

General Expenses	18,275
Utilities	25,800
Budget Total	44,075

Department 241. Department of Inspection

SO VOTED 9:35 PM. That there be raised and appropriated the sum of $299,888 as printed in the Finance Committee Report.

Salaries -	Department Head	48,196
	Administrative/Clerical	24,188
	Inspectors	197,512
	Casual Employees	17,052
General Expenses		3,340
Mileage		9,000
Uniforms		600
	Budget Total	299,888

Department 244. Sealer of Weights and Measures

SO VOTED 9:40 PM with a hand count of 92 in the affirmative and 77 in the negative: That there be raised and appropriated the sum of $13,780 as printed in the Finance Committee Report.

Salary -	Department Head	10,500
General Expenses		1,080
Mileage	1,000	
Operation Expense-Home Office/ Equipment Storage		1,200
	Budget Total	13,780

Department 291. Civil Defense - AMENDMENT

SO VOTED 9:48 PM. To increase General Expenses from the recommended sum of $2,695 to the sum of $4,395; and "Motor Vehicle Expenses" from the recommended sum of $600 to the sum of $1,500; and the recommended budget total be increased from $3,295 to $5,895.

Department 291. Civil Defense

SO VOTED 9:48 PM. That there be raised and appropriated the sum of $5,895 as amended.

General Expenses	4,395
Motor Vehicle Expenses	1,500
Budget Total	5,895

Department 292. Animal Control

SO VOTED 9:49 PM. That there be raised and appropriated the sum of $65,610 as printed in the Finance Committee Report.

Salaries -	Other Police Persons	53,540
	Overtime	1,750
	Longevity	°
General Expenses		3,320
Motor Vehicle Expenses		2,200
Utilities		4,800
	Budget Total	65,610

Department 294. Forestry

SO VOTED 9:49 PM. That there be raised and appropriated the sum of $2,500 as printed in the Finance Committee Report.

Salary-	Labor/Custodian/Mechanics	2,500
General Expenses		0
	Budget Total	2,500

Department 299. Tree Warden

SO VOTED 9:49 PM. That there be raised and appropriated the sum of $16,778 as printed in the Finance committee Report.

Salary -	Elected Official	5,000
Mileage		305
Operation Expenses		11,473
	Budget Total	16,778

Report of the School Committee by Chairman Janice Amorosino.

SO VOTED 10:03 PM. That the report be accepted as a report of progress and be placed on file.

Department 300. Support of Schools

SO VOTED 10:03 PM. That there be raised and appropriated the sum of $26,185,796 as printed in the Finance Committee Report.

Personnel

1000 Central Administration	466,731
2000 Instruction	17,613,100
3000 Other School Services	177,624
4000 Operation of School Plant	1,487,821
Sub Total	19,745,276

Materials	
1000 Administration	15,235
2000 Instruction	441,865
3000 Other School Services	20,000
4000 Operation of School Plant	835,332
7000 Acquisition Fixed Assets	172,500
Sub Total	1,484,932
Supportive Services	
1000 Administration	42,807
2000 Instruction	818,056
3000 Other School Services	1,149,494
4000 Operation of School Plant	164,600
6000 Community Services	28,964
9000 Programs with Other Dist.	1,359,436
Sub Total	3,563,357
BUDGET TOTAL	24,793,565
Finance Committee Recommended	
Personnel-FY97 Increases	
Salary Increases	587,456
Step Increases	160,215
New Teachers for Growth(12)	348,000
Sub Total	1,095,671
Materials-FY97 Increases	
Non Recurring Costs	
Textbooks/Education Material	172,000
Supportive Services-FY97 Increases	
Salary Increases	19,115
Step Increases	7,945
Professional Development	97,500
Total FY97 Inc.	1,392,231
BUDGET TOTAL	26,185,796

Report from Braintree School Trust Fund Committee from Chairman Gordon Campbell.

SO VOTED 10:06 PM. That the report be accepted as a report of progress and be placed on file.

Department 350. Blue Hills Regional Vocational School

SO VOTED 10:06 PM. That there be raised and appropriated the sum of $706,009 as printed in the Finance Committee Report.

Braintree's Share	706,009
Budget Total	706,009

Motion to adjourn failed at 10:06 PM.

Department 411. Engineering

SO VOTED 10:07 PM. That there be raised and appropriated the sum of $261,717 as printed in the Finance Committee Report.

Salaries -	Department Head	65,167
	Administrative/Clerical	23,656
	Engineers	150,264
	Overtime	500
	Longevity	740
	Part-time Clerical	2,000
General Expenses		3,890
Motor Vehicle Expenses		2,800
Data Processing Expenses		500
Professional Services		12,000
Mileage		200
	Budget Total	261,717

Department 421. Highway

SO VOTED 10:09 PM. That there be raised and appropriated the sum of $1,149,395 as printed in the Finance Committee Report.

Salaries -	Department Head	54,008
	Assist. Dept. Head	44,711
	Administrative/Clerical	25,007
	Labor/Custod/Mech.	613,447
	Casual Employ/Leaf Mulch	25,751
	Overtime	10,000
	Longevity	4,950
General Expenses		4,530
Motor Vehicle Expenses		114,691
Operations Expenses		109,000
Utilities		18,300
Snow Removal		100,000
Leaf Mulch Program		25,000
	Budget Total	1,149,395

Department 424. Street Lighting

SO VOTED 10:10 PM. That there be raised and appropriated the sum of $275,000 as printed in the Finance Committee Report.

Street Lighting	275,000
Budget Total	275,000

Department 430. Waste Disposal

SO VOTED 10:10 PM. That there be raised and appropriated the sum of $183,000 as printed in the Finance Committee Report.

Hazardous Waste Disposal	38,000
Refuse Disposal-Transfer Sta.	100,000
Recyclables Disposal	0
Maintain Land Fill Complex	5,000
Professional Services	40,000
Budget Total	183,000

Department 431. Waste Collection

SO VOTED 10:11 PM. That there be raised and appropriated the sum of $650,000 as printed in the Finance Committee Report.

Refuse Collection	496,000
Recyclables/Leaf Collection	154,000
Budget Total	650,000

Report from the Recycling Committee by Mr. Salvaggio.

SO VOTED 10:18 PM. That the report be accepted as a report of progress and be placed on file.

Department 433. Recycling

SO VOTED 10:19 PM. That there be raised and appropriated the sum of $10,963 as printed in the Finance Committee Report.

Salary - Labor/Custod./Mechanics	4,540
General Expenses	6,423
Budget Total	10,963

Department 510. Health

SO VOTED 10:19 PM. That there be raised and appropriated the sum of $188,637 as printed in the Finance Committee Report.

Salaries -	Elected Officials	600
	Department Head	44,987
	Administrative/Clerical	25,007
	Inspectors	41,828
	Public Health Nurse	29,502
	Casual Employees	17,113
General Expenses		17,050
Mileage	2,500	
Public Health Expenses		10,050
Emergency Health Program		0
	Budget Total	188,637

Department 541. Council on Aging

SO VOTED 10:19 PM. That there be raised and appropriated the sum of $141,364 as printed in the Finance Committee Report.

Salaries -	Administrative/Clerical	70,930
	Labor/Custod/Mechanics	37,983
	Part-time Other	1,058
	Longevity	375
General Expenses		12,238
Motor Vehicle Expenses		5,500
Sr. Citizen Recreation		6,000
Utilities	7,280	
	Budget Total	141,364

Department 543. Veterans

SO VOTED 10:19 PM. That there be raised and appropriated the sum of $116,298 as printed in the Finance Committee Report.

Salaries -	Department Head	38,668
	Administrative/Clerical	25,010
	Longevity	320
General Expenses		700
Mileage	200	
Veterans Benefits		51,400
	Budget Total	116,298

Department 599. Commission on Disabilities

SO VOTED 10:20 PM. That there be raised and appropriated the sum of $2,250 as printed in the Finance Committee Report.

Salaries -	Casual Employees	750
General Expenses		1,150
Mileage and Trans.		350
	Budget Total	2,250

Report of the Old Colony Mitigation Committee by Chairman Kevin Dasey.

SO VOTED 10:25 PM. That the report be accepted as a report of progress and be placed on file.

Department 610. Libraries

SO VOTED 10:25 PM. That there be raised and appropriated the sum of $819,960 as printed in the Finance Committee Report.

Salaries -	Department Head	51,918
Administrative/Clerical		28,229
Labor/Custod/Mechanics		67,567
	Librarians	449,954
	Overtime	7,825
	Longevity	2,000
	Shift Differential	312
General Expenses		57,268
Motor Vehicle Expenses		715
Mileage	290	
Utilities	22,110	
Books & Visual Aid		109,018
Data Processing Expense		22,754
	Budget Total	819,960

SO VOTED 10:25 PM. That the Annual Town Meeting be adjourned until Wednesday, May 8, 1996.

Attest:

Saran E. Gillies
Town Clerk

ANNUAL TOWN MEETING
WEDNESDAY, MAY 8, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 199 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 7:55 PM. After the Pledge of Allegiance, Fr. Crowley, of St. Francis, gave the invocation.

Article 4.

Department 650. Parks and Playgrounds

SO VOTED 8:00 PM. That there be raised and appropriated the sum of $490,599 as printed in the Finance Committee Report.

Salaries -	Department Head	54,008
	Assist. Dept. Head	48,196
	Administrative/Clerical	28,229
	Labor/Custod/Mechanics	214,214
	Part-time Clerical	5,550
	Part-time Labor	23,750
	Overtime	18,849
	Longevity	1,420
General Expenses		12,950
Motor Vehicle Expenses		16,795
Data Processing Exp		750
Out of State Travel		1,000
Operation Expenses		50,300
Uniforms		1,088
Utilities		13,500
	Budget Total	490,599

Department 651. Summer Programs

SO VOTED 8:00 PM. That there be raised and appropriated the sum of $98,105 as printed in the Finance Committee Report.

Salaries -	Part-time Emp/Summer Prog	98,105
	Budget Total	98,105

Department 652. Special Needs Program

SO VOTED 8:01 PM. That there be raised and appropriated the sum of $8,800 as printed in the Finance Committee Report.

General Expenses	8,800
Budget Total	8,800

Report of Historical Commission by Chairman Ronald Frazier.

SO VOTED 8:06 PM. That the report be accepted as a report of progress and be placed on file.

Department 691. Historical Commission

SO VOTED 8:06 PM. That there be raised and appropriated the sum of $5,100 as printed in the Finance Committee Report.

General Expenses	5,100
Budget Total	5,100

Department 692. Celebrations/Memorial Day

SO VOTED 8:08 PM. That there be raised and appropriated the sum of $4,400 as printed in the Finance Committee Report.

Memorial Day Activity	600
Grave Supplies	3,800
Budget Total	4,400

Department 699. Braintree-Weymouth Regional Recreation

SO VOTED 8:08 PM. That there be raised and appropriated the sum of $57,808 as printed in the Finance Committee Report.

Braintree's Share	57,808
Budget Total	57,808

Department 910. Contributory Retirement Pension

SO VOTED 8:10 PM. That there be raised and appropriated the sum of $3,998,752 as printed in the Finance Committee Report, and for this purpose the sums of:

47,186 be transferred from Golf Course Receipts

806,548 be transferred from Electric Light Receipts

149, 953 be transferred from Water and Sewer Receipts and the balance be raised in the tax levy, and further that such check is to be issued and turned over to the Contributory Retirement Board on or before August 15.

Department 911. Non-Contributory Pension

SO VOTED 8:10 PM. That there be raised and appropriated the sum of $126,654 as printed in the Finance Committee Report, and for this purpose the sums of:

1,806 be transferred from Water and Sewer Receipts

20,673 be transferred from Electric Light Receipts and the balance be raised in the tax levy.

From Water/Sewer	1,806
From Electric	20,673
From Tax Levy	104,175
Budget Total	126,654

Department 912. Employee Benefits

SO VOTED 8:13 PM. That there be raised and appropriated the sum of $2,812,917 as printed in the Finance Committee Report, and for this purpose the sum of $48,152.75 be transferred from the Reserve for Appropriation Worker's Compensation Account, and the balance be raised in the Tax Levy.

Salaries - Temporary Replacements	12,700
Merit Reviews	17,000
Management Incentive	71,500
Appointed/Elected Incentive	16,200
Drug/Alcohol Test	2,000
Retirement Sick Leave Conversion	30,000
Death Benefit Fire/Police	15,000
Group Life & Medical Insurance	2,100,000
Tuition Reimbursement	3,000
Worker's Compensation Insurance	340,000
Employer Medicare Costs	155,517
MA Unemployment Compensation	50,000
Budget Total	2,812,917

Department 900. Insurance's

SO VOTED 8:14 PM. That there be raised and appropriated the sum of $177,060 as printed in the Finance Committee Report.

General Expenses	177,060
Budget Total	177,060

Department 941. Court Judgments

SO VOTED 8:14 PM. That there be raised and appropriated the sum of $2,500 as printed in the Finance Committee Report.

General Expenses		2,500
	Budget Total	2,500

Report of the Peterson Pool Committee by Chairman Paul Wasil.

SO VOTED 8:14 PM. That the report be accepted as a report of progress and be placed on file.

Department 491. Cemetery

SO VOTED 8:14 PM. That there be raised and appropriated the sum of $86,977 as printed in the Finance Committee Report, and for this purpose, the sum or $19,100 be transferred from the Sale of Cemetery Lots Account and the balance be raised in the tax levy.

Salaries -	Foreman	43,062
	Administrative/Clerical	600
	Labor	29,765
	Longevity	220
	Part-time Labor	3,000
	Overtime	2,000
General Expenses		560
Motor Vehicle Expenses		3,800
Operation Expenses		3,950
	Budget Total	86,977

Department 132. Reserve Fund

SO VOTED 8:14 PM. That there be raised and appropriated the sum of $17S,000 as printed in the Finance Committee Report.

Transfers Out		175,000
	Budget Total	175,000

Department 710. Maturing Debt

SO VOTED 8:14 PM. That there be raised and appropriated the sum of $715,833 as printed in the Finance Committee Report, and for this purpose the sums of: 55,000 be transferred from Golf Course Receipts 410,833 be transferred from Water and Sewer Department Receipts and the balance be raised in the tax levy.

Golf	55,000
Water/Sewer	410,833
Electric Light	0
Dump Site Capping	250,000
Budget Total	715,833

Department 751. Interest

SO VOTED 8:14 PM. That there be raised and appropriated the sum of $587,530 as printed in the Finance Committee Report and for this purpose the sums of: 5,748 be transferred from Golf Course Receipts 570,032 be transferred from Water and Sewer Department Receipts and the balance be raised in the tax levy.

Golf	5,748
Water/Sewer	570,032
Electric Light	0
Dump Site Capping	11,750
Budget Total	587,530

Department 752. Interest-Short Term

SO VOTED 8:15 PM. That there be raised and appropriated the sum of $75,000 as printed in the Finance Committee Report.

Short Term	75,000
Budget Total	75,000

Department 436. Water & Sewer - Wastewater Division

SO VOTED 8:15 PM. That there be raised and appropriated by transferring from the Water and Sewer Department Receipts the sum of $5,017,610 as printed in the Finance Committee Report.

Salaries - Labor		0
General Expenses		16,000
Assessments		4,543,410
Capital Improvements		90,000
Operations Expenses		326,600
Utilities	41,600	
Subtotal Wastewater Div.		5,017,610

Department 437. Water & Sewer - Tri-Town Water Division

SO VOTED 8:16 PM. That there be raised and appropriated by transferring from the Water and Sewer Department Receipts the sum of $393,262 as printed in the Finance Committee Report.

Salaries-Recording Sec			1,200
General Expenses			24,000
Capital Improvements			10,000
Assessments			225,000
Operation Expenses			94,262
Utilities			35,000
Insurance	2,000		
Equipment Outlay	Req.	Recomm.	1,800
	1,800	1,800	
Subtotal Tri-Town Water Div			393,262

Department 438. Water & Sewer - Water Division

SO VOTED 8:17 PM. That there be raised and appropriated the sum of $1,170,379 as printed in the Finance committee Report, and for this purpose the sums of: 818,379 be transferred from Water and Sewer Department Receipts and 352,000 be transferred from the Water and Sewer Retained Earnings Account.

Salaries-Labor/Custod/Mechanics			418,874
Overtime			70,000
Longevity			3,950
Drug/Alcohol Test			500
	Contract Settlement		0
General Expenses			30,000
Motor Vehicle Expenses			17,000
Assessments			11,000
Capital Improvements			8,000
Operation Expenses			220,200
Uniforms			6,355
Utilities			214,500
Insurance Premiums			70,000
	Equipment Outlay	Reg. Recomm	100,000
	Other Equipment	5,000	5,000
Vehicles		70,000	70,000
Hydrants		25,000	25,000
	Subtotal Water Division		1,170,379

Department 439. Water & Sewer - Administrative/General Div.

SO VOTED 8:17 PM. That there be raised and appropriated by transferring from the Water and Sewer Department Receipts the sum of $719,339 as printed in the Finance Committee Report.

Salaries -	Department Head			58,196
	Administrative/Clerical			232,491
	Elected Officials			500
	Part-time Clerical			3,000
	Part-time Other			30,000
	Overtime			3,000
	Longevity			350
	Unemployment Compensation			7,000
	Retirement Sick Leave con			4,000
General Expenses				66,500
Motor Vehicle Expenses				11,000
Data Processing Expenses				22,000
Capital Improvements				17,000
Operations Expense				0
Utilities	5,000			
Reserve Fund				50,000
Insurance Premium Expenses				199,302
Equipment Outlay		Reg.	Recomm.	10,000
Other Equipment		10,000	10,000	
	Subtotal Adm/Gen Expenses			719,339
	Grand Total Water & Sewer			7,300,590

Department 630. Golf Course

SO VOTED 8:26 PM. That there be raised and appropriated the sum of $669,426 as printed in the Finance committee Report, and for this purpose, the sums of:

619,426 be transferred from Golf Course Receipts

50,000 be transferred from Golf Course/Retained Earnings Account and

26,414 be transferred from Golf Course Receipts to the General Fund for indirect costs.

Salaries -	Department Head	31,400
	Assistant Dept Head	44,710
	Labor/Custod/Mechanics	58,823

Part-time Labor			20,000
Overtime			21,000
Longevity			500
Drug/Alcohol Test			125
General Expenses			38,110
Motor Vehicle Expenses			9,300
Data Processing Exp.			3,500
Out of State Travel			1,000
Operations Expenses			83,950
Uniforms			868
Utilities			20,700
Insurance Premiums			52,500
Unclassified Expenses			8,000
Capital Improvements			94,000
Equip. Outlay	Requested	Recomm.	80,940
Motor Vehicles	38,700	38,700	
Other Equipment	42,240	42,240	
Budget Total			669,426

Article 4. Procedural Motion

UNANIMOUSLY VOTED 8:27 PM. That in order to reduce the tax rate for fiscal 1997 the sums of:

$2,283,642 be transferred from the Surplus Revenue Account (Free Cash) and
$12,208.14 be transferred from the Overlay Surplus Account.

Report of Capital Planning by the Chairman Edward Ryan.

SO VOTED 9:27 PM. That the report be accepted as a report of progress and be placed on file.

Article 5.

SO VOTED 9:28 PM.

Intermission 9:28 to 9:48 PM.

SO VOTED 9:48 PM. Re-Voted after a full reading of the motion. That the sum of $1,511,886.00 be raised and appropriated for the purpose of funding Capital Improvements and equipment outlay as presented in the Finance Committee Report.

145 Treasurer	
Equipment Outlay	12,500
146 Tax Collector	
Equipment Outlay	17,000
159 General Government	
Equipment Outlay	31,850
161 Town Clerk	
Equipment Outlay	4,000
Capital Improvements	4,000
210 Police Department	
Equipment Outlay	128,595
220 Fire Department	
Equipment Outlay	201,982
Capital Improvements	38,334
221 Mntn Fire Stations	
Capital Improvements	25,625
244 Sealer of Weights & Measures	
Equipment Outlay	500
292 Animal control	
Equipment Outlay	400
300 Support of Schools	
Capital Improvements	12,000
Equipment Outlay	121,600
411 Engineering	
Equipment Outlay	7,300
431 Waste Collection	
Equipment Outlay	1,500
491 Cemetery	
Equipment Outlay	8,000
Capital Improvements	2,000

541 Council on Aging	
Equipment Outlay	0
Capital Improvements	5,000
650 Parks and Playgrounds	
Equipment Outlay	46,200
Capital Improvements	231,500
421 Highway	
Equipment Outlay	212,000
Capital Improvements	400,000
Total Article 5 - Equip Out/Cap Imp.	1,511,886

Article 6. Laid on the Table

Article 7. Revolving Fund - School Department

SO VOTED 9:55 PM. That the town vote to authorize the use of a revolving fund in accordance with the provisions or Massachusetts General Laws Chapter 44, Section 53E 1/2, that may be spent by the School Department without further appropriation, for the fiscal year commencing July 1, 1996, to pay for the purchase of duplicating and computer paper. The School Department revolving fund for duplication and computer paper is to be credited with all fees and charges received during fiscal year 1997 from recycling said paper. The School Department may spend $10,000 in revolving fund monies for paper during fiscal year 1997.

Article 8. Revolving Fund - Recycling Committee

UNANIMOUSLY VOTED 9:56 PM. That the town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53 E 1/2 that may be spent by the Recycling Committee without further appropriation during the fiscal year commencing July 1, 1996, to pay expenses required to order and purchase home composting bins and curbside recycling bins for residents of the town. The Recycling Committee revolving fund is to be credited with all fees and charges received during fiscal year 1997 from persons purchasing said bins. The Recycling Committee may spend $3,900 in revolving fund monies for the programs during fiscal year 1997.

Report of the Braintree Dam Study Committee by Chairman John Haran.

SO VOTED 9:59 PM. That the report be accepted as a report of progress and be placed on file.

Article 9. Revolving Fund - School Department

SO VOTED 9:59 PM. That the town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53 E 1/2 that may be spent by the School Department without further appropriation, for the fiscal year commencing July 1, 1996, to pay for the operation of school bus transportation. The School Department revolving fund for school bus transportation is to be credited with all fees and charges received during fiscal year 1997 from persons using school bus transportation. The School Department may spend $75,000 in revolving fund monies for the program during fiscal year 1997.

Article 10. Revolving Fund - Council on Aging

SO VOTED 10:00 PM. That the town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E 1/2 that may be spent by the Council on Aging without further appropriation for the fiscal year commencing July 1, 1996, to pay salaries, expenses, and contractual services required to operate a special meals program and day trips. The Council on Aging revolving fund is to be credited with all fees and charges received during fiscal year 1997 from persons using said programs. The council on Aging may spend $30,000 in revolving fund monies for said programs during fiscal year 1997.

Report of the Fire Station Study Committee by Chairman Virginia Mitchell.

SO VOTED 10:04 PM. That the report be accepted as a report of progress and be placed on file.

Article 11. Examination for Firefighters

SO VOTED 10:07 PM. That the sum of $13,000 be raised and appropriated for the purpose of designing, conducting and grading an entrance level examination for firefighters, said monies to be expended under the direction of the Board of Selectmen.

Article 12. Master Plan

SO VOTED 10:30 PM. That the sum of $100,000.00 be raised and appropriated for the purpose of funding a Master Plan under the provisions of Massachusetts General laws Chapter 41, Section 81D relative to the long term physical development of the Town of Braintree, said monies to be expended under the direction of the Planning Board.

SO VOTED 10:30 PM. That the Annual Town Meeting be adjourned until Monday, May 13, 1996.

Attest:

Saran E. Gillies
Town Clerk

ANNUAL TOWN MEETING
MONDAY, MAY 13, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 199 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 8:03 PM. After the Pledge of Allegiance, Reverend Roberta Williams of Heritage United Methodist church, gave the invocation.

The Moderator sent the Meeting's best wishes for a speedy recovery to member Anthony Bono, Precinct 6, and also asked the Meeting for a round of applause for Barbara Lyons, who recently retired after over 30 years of service as Administrative Assistant to the Board of Selectmen.

8:09 PM. Dr. Peter Kurzberg, Superintendent of Braintree Schools, gave recognition of the accomplishments of Braintree High School Senior, John Tassinari, one of two grand prize winners of the International Science and Engineering Fair, held in Tucson Arizona. John also was awarded prizes and scholarships from the Polytechnic University, Brooklyn, N.Y. from the Intel Foundation, the U.S. Air Force, and the Glenn Seborg Nobel Prize Visit award. He will be an invited guest at the award of the Nobel Award in Stockholm. Dr. Kurzberg also recognized the contributions made by John's parents.

Article 13. Boat Launching Ramp at Watson Park

SO VOTED 8:10 PM. That the sum of $23,000 be transferred from the Water Ways Improvement Account for the purpose of repairing and improving the boat launching ramp at Watson Park on land currently leased to the Braintree Yacht Club, said monies to be expended under the direction of the Board of Parks and Playgrounds Commission.

8:16 PM. Recognition by Chief Paul Frazier of the Robert Dana Award given to Braintree Police Sergeant Steven Butler, Officers Kenneth Peckham and Charles Graziano for their dedication to duty, and actions in the highest tradition of police work.

A Proclamation in acknowledgment of the Officers' conduct was read by Chairman of Selectman, Thomas J. Reynolds.

Report of the Personnel Board was presented by Chairman, John Cusack.

SO VOTED 8:20 PM. That the report be accepted as a report of progress and be placed on file.

Article 14A - Golf Bookkeeper

SO VOTED 8:30 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of creating the position of on Bookkeeper Clerk Assistant/Data Compilator-Parks and Playground Department (S-6), and further that the sum of $21,094 be raised and appropriated by transferring $21,094 from the Golf Course Receipts for the purpose of funding said position effective July 1, 1996, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 14B. Police-Financial Coordinator

SO VOTED 8:35 PM. With a hand count of 103 in the affirmative and 65 in the negative. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of amending the job description and reclassifying the position of Financial Coordinator-Police Department (M-6) to Staff Executive-Police Department (M-ll) and further that the sum of $1,397 be raised and appropriated for the purpose of funding said position effective July 1, 1996, and further that the Town Accountant is hereby Authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 14C. Cemetery Superintendent

SO VOTED 8:46 PM. With a hand count of 109 in the affirmative and 66 in the negative. That the town vote to amend the Wage and Salary Classification by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of amending the job description and reclassification of the position of General Foreman Highway/Cemetery (M-12) to Cemetery Superintendent-Cemetery (M-15), and further that the sum of $1,629 be raised and appropriated for the purpose of funding said position effective July 1, 1996, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 14D. Assistant Highway Superintendent

SO VOTED 8:47 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of amending the job description and reclassifying the position of Assistant Highway Superintendent-Highway Department (M-13) to Assistant Highway Superintendent-Highway Department (M-15), and further that the sum of $1,628 be raised and appropriated for the purpose of funding said position effective July 1, 1996, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 14F. Principal Clerk-Police

SO VOTED 8:50 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of reclassifying the position of Senior Clerk-Police Department (S3) to Principal Clerk-Police Department (S-5), and further that the sum of $601 be raised and appropriated for the purpose of funding said position effective July 1, 1996, and further that the Town Accountant is hereby Authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 14E. Principal Clerks-Town Clerk

SO VOTED 8:51 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of amending the job description and reclassifying the positions of Principal Clerks-Town Clerk's Office (S-5), to Principal and Recording/Registration Clerks-Town Clerk's Office (S-7), and further that the sum of $1,274 be raised and appropriated for the purpose of funding said position effective July 1, 1996, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 14G. Principal Clerk-Personnel

SO VOTED 8:52 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of reclassifying the position of Junior Clerk-Personnel Department S-l) to Principal Clerk-Personnel Department (S-5), and further that the sum of $317 be raised and appropriated for the purpose of funding said position effective July 1, 1996, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 14H. Miscellaneous Schedule G

SO VOTED 9:19 PM. With a hand count of 97 in the affirmative and 75 in the negative. That the town vote to amend the miscellaneous part time and seasonal "Schedule G" by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of granting said employees a general salary increase, and further that the sum of $26,175 be raised and appropriated for the purpose of funding said increase effective July 1, 1996, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 14 I. Selectmen-Administrative Coordinator

SO VOTED 9:20 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 for the purpose of amending the job description for the position of Administrative Coordinator - Board of Selectmen (M-6).

Article 15A. AFSCME

SO VOTED 9:28 PM. With a hand count of 167 in the affirmative and 7 in the negative. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board, dated May 1996, to conform with agreements brought about by Collective Bargaining with the American Federation of State, County and Municipal Employees, A.F.L.-C.I.O., State Council 93, Local 1395, and further that the sum of $163, 884 be raised and appropriated for the purpose of funding said collective bargaining agreement with Local 1395, and for this purpose the following sums be transferred:

9,221 from the Water and Sewer Department Receipts 10,118 from the Golf Course Receipts, and

144,545 be raised in the tax levy

and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 15B. AFT-MLSA

SO VOTED 9:30 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 to conform with agreements brought about by collective bargaining with the American Federation of Teachers-Massachusetts Library Staff Association, and further that the sum of $28,572 be raised and appropriated for the purpose of funding said collective bargaining agreement with American Federation of Teachers-Massachusetts Library Staff Association, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 15C. Firefighter's Contract

SO VOTED 9:31 PM. INDEFINITE POSTPONEMENT

Article 15D. Braintree Police Club

SO VOTED 10:27 PM. With a hand count of 130 in the affirmative and 40 in the negative. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 to conform with agreements brought about by collective bargaining with the Braintree Police Club, and further that the sum of $177,220 be raised and appropriated for the purpose of funding said collective bargaining agreement with the Braintree Police Club, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article 15E. Utilities

SO VOTED 10:33 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996 to conform with agreements brought about by collective bargaining with Utility Workers of America, Local 466, and further that the sum of $34,788 be raised and appropriated for the purpose of funding said collective bargaining agreement with Local 466, and for this purpose the sum of $34,788 be transferred from the Water and Sewer Department Receipts. and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

SO VOTED 10:33 PM. That the Annual Town Meeting be recessed and the Special Town Meeting be called to order.

Article llA STM. International Brotherhood of Police Officers

SO VOTED 10:34 PM. INDEFINITE POSTPONEMENT

Article llB STM. AFSCME

SO VOTED 10:36 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996, to conform with agreements brought about by collective bargaining with Local 1395, American Federation of State, County and MunicipalEmployees, and further that there be transferred the sum of $50,267.00 for said purpose, and further that the following sums be transferred:

$44,658 from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account

$3,635 from the Golf Course Receipts and

$1,974 from the Water and Sewer Receipts for the purpose of funding said collective bargaining agreement with Local 1395, and further, that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article llC STM. American Federation of Teachers-MA Library Staff Association

SO VOTED 10:36 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May i996, to conform with agreements brought about by collective bargaining with the American Federation of Teachers-Massachusetts Library Staff Association, and further that there be transferred the sum of $8,362.00 from the Employee Benefits/Personnel Services/Group Life and Medical Insurance Account for the purpose of funding said collective bargaining agreement with AFT-MLSA, and further, that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article llD STM. IAFF

SO VOTED 10:37 PM. INDEFINITE POSTPONEMENT

Article llE STM. Braintree Police Club

SO VOTED 10:38 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996, to conform with agreements brought about by collective bargaining with the Braintree Police Club, and for the purpose of funding said collective bargaining agreement with the Braintree Police Club that the sum of $58,244.00 be transferred from the Blue Hills Regional Vocational School/General Expenses/Blue Hills School Assessment Account and further, that the Town Account is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

Article llF STM. Utility Workers of America

SO VOTED 10:38 PM. That the town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1996, to conform with agreements brought about by collective bargaining with Local 466, Utility Workers of America, and for the purpose of funding said collective bargaining agreement with Local 466, that the sum of $9,781.00 be raised from Water and Sewer Department Receipts and further, that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

SO VOTED 10:39 PM. That the Annual Town Meeting be adjourned until Tuesday, May 14, 1996.

Attest:

Saran E. Gillies
Town Clerk

ANNUAL TOWN MEETING
TUESDAY, MAY 14, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 179 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 8:02 PM. After the Pledge of Allegiance, Town Meeting Member Ruth Starr Swartz of Temple B'Nai Shalom, gave the invocation.

Article 6. Street Lighting

SO VOTED 8:05 PM. That Article 6 be taken from the table.

SO VOTED 9:18 PM. That there be included in the tax levy for electricity used for street lighting the sum of $275,00G appropriated under Article 4 of the Warrant for the May 1996 Annual Town Meeting, and that said sum together with the income from sales of electricity to private consumers or for the power supplied to municipal buildings or for municipal power and from sales of appliances and jobbing during the current fiscal year to be appropriated for use of the Municipal Light Board for repairs, renewals, new construction; and in lieu of tax payment to the Town's General Fund, and operating expenses of the plant for the fiscal year, as defined in Section 57, Chapter 164 of the General Laws, and that if said income shall exceed the expenses for the fiscal year, such amount of excess as is deemed necessary by the Municipal Light Board shall be transferred to the Construction Fund of said plant and shall be used for such additions to the plant as may thereafter be authorized by the Municipal Light Board and any remaining amount paid into the surplus of the town treasury.

Article 2. Resolution - Mr. Stevens Moves:

Be it resolved that a committee of five citizens be appointed to analyze the financial role of the Braintree Electric Light Department in relation to the Town Government and to:
(1) Determine information that Town Meeting should expect to receive from the Light Department, including information relating to the Light Department expenditures,
(2) Responsibility of Town Meeting to fund Capital Expenditures of the Light Department and
(3) The allocation of surplus income of the Light Department, and report back to the next Annual or Special Town Meeting.

Said committee to consist of a member from the Braintree Electric Light Commission, as appointed by that body, one member appointed by the Board of Selectmen, one member appointed by the Finance Committee and two members appointed by the Moderator.

AMENDMENT to the Resolution Offered by Mr. Casey.

SO VOTED 9:28 PM. With a count of 89 in the affirmative and 74 in the negative. To increase the Committee to seven, with one of the two coming from the industrial service group and the other from the commercial service group, the residential service group to be represented by the two members appointed by the Moderator.

SO VOTED 9:29 PM. THE RESOLUTION AS AMENDED

Article 16. Elm Street Drainage Improvements

Requiring 2/3 vote

SO VOTED 9:30 PM. The Moderator announced a vote of 175 in the affirmative and 4 in the negative. That the sum of $150,000 be transferred from the following accounts:

$130,000 from the Repair/Rebuild Town Drainage System Account, and

$20,000 from the drainage Bestick/Pearl/Helen Streets Account for the purpose of taking easements and making drainage improvements and related roadway improvements in the vicinity of 327 Elm Street, said monies to be expended under the direction of the Town Engineer.

Article 17. Inglewood Street

SO VOTED 9:30 PM. Laid on the Table.

Article 18. Bramblewood Ln., Maplewood Terr., Summit Ridge Dr.

SO VOTED 9:30 PM. Laid on the Table

Article 19. Calvin St., Davis Rd., Blossom Rd.

SO VOTED 9:30 PM. Laid on the Table

Report of the Employee Suggestion Committee by Chairman, Alfred Varasso.

SO VOTED 9:32 PM. That the report be accepted as a report of progress and be placed on file.

Article 20. Amend License/Permit Fees
POSITIVE MOTION

SO VOTED 9:42 PM. That the town meeting amend the license/permit fees of various departments, boards, and committees as the same as set forth in the Permanent Fee Study Committee report to the extent allowed by statute.

Report of the Permanent Fee Study committee by Chairman, Edward Forsberg

SO VOTED 9:43 PM. That the report be accepted as a report of progress and be placed on file.

Article 21. Amend Bylaws - Fines for Violations or Dog Leash Bylaw

SO VOTED 9:58 PM. That the town vote to amend its Bylaws, dated May 1940, as most recently amended, by increasing the fines for violations of the dog leash Bylaw as listed in Chapter 63, Section 3, as follows:

1st Offense Increase from $5.00 to $25.00
2nd Offense Increase from $25.00 to $35.00
3rd Offense Increase from $30.00 to $50.00

For each subsequent offense, a fine of $50.00 shall be imposed for each offense so committed in the same calendar year.

Article 22. Amend Bylaws - Penalties - Dogs and Other Animals

SO VOTED 9:58 PM. That the town vote to amend its Bylaws dated May 1940, as most recently amended, by amending Chapter 1, Section 1-6, "General Provisions--Penalties" and Chapter 63, Section 63-3, "Dogs and Other Animals", by adding the following sentence to the end of each section:
"The Braintree Police Department is hereby authorized to enforce the foregoing provisions of this section."

Article 23. Amend Bylaws - Chapter 113 - Streets and Ways

DEFEATED: 10:22 PM. That the town vote to amend its Bylaws dated May 1940, as most recently amended, by amending Chapter 113, "Streets and Ways", Section 113-7, "Obstructions on Sidewalks; Rubbish Receptacles" as printed in the Finance Committee Report.

Article 24. Clear Sidewalks - Streets and Ways

SO VOTED 10:28 PM. That the town vote to amend its Bylaws dated May 1940, as most recently amended, by amending Chapter 113, "Streets and Ways", Section 113-4-1, "Clear Sidewalks" to increase fines for failure of a retail business to clear its sidewalks from $10.00 to $50.00, as printed in the Finance Committee Report.

Article 22. Motion to Reconsider Requiring a 2/3 vote

The Moderator declared the motion LOST on a vote of 70 in the affirmative and 100 in the negative.

Article 25. Amend Zoning Bylaws - Adult Entertainment District

UNANIMOUSLY VOTED 10:30 PM. INDEFINITELY POSTPONED

Article 26. Amend Zoning Bylaws - Adult Bookstore/Motion Picture Establishments - Requiring a 2/3 vote

That the town vote to amend its Zoning Bylaws, dated May 1940, as most recently amended, by deleting the existing language in Article XIII, entitled "Adult Bookstore/Motion Picture Establishments", and inserting in its place anew- Article XIII, entitled "Adult Entertainment/Bookstore/Motion Picture Establishments" as printed in the Finance Committee Report.

Article 26. AMENDMENT - UNANIMOUSLY VOTED

READ 10:36 PM. That the motion under Article 26 be amended as follows: That the term "Adult bookstore" should be amended to "Adult Bookstore/Video Store" throughout Article XIII.

That Section 135-1303B - Restrictions. Be amended by deleting the words "other than the adult entertainment overlay district" and inserting in its place "other than commercial zoning districts".

That Section 135-1304 - Applications. Be amended by deleting the words "within the adult entertainment overlay district" and inserting in its place "within commercial zoning districts".

That Section 135-1309 - Adult Entertainment Overlay District be amended by deleting this entire section.

Report of the Planning Board, Articles 25, 26 and 34 submitted by Chairman, Patricia Twomey.

SO VOTED 10:35 PM. That the report be accepted and placed on file.

Article 26. UNANIMOUSLY VOTED 10:36 PM. The Article as amended.

Article 26 as amended:

ARTICLE XIII. ADULT ENTERTAINMENT/BOOKSTORE/VIDEO STORE/MOTION PICTURE ESTABLISHMENTS:

135-1301. PURPOSE. The purpose of this bylaw is to regulate the establishment of Adult Entertainment, Adult Bookstores/Video Stores/ and Adult Motion Picture Establishments within the Town by Special Permit pursuant to Section 9A of Chapter 40A of the General Laws in order to promote the safety and welfare of the inhabitants of Braintree.

135-1302. DEFINITIONS. As used in this Chapter, the following works shall have the following meanings: ADULT BOOKSTORE/VIDEO STORE - An establishment having as a substantial or significant portion of its stock in trade, books, magazines, and recorded matter which is distinguished or characterized by their emphasis depicting, describing, or relating to sexual conduct or sexual excitement as defined in Section thirty-one of Chapter two hundred and seventy-two of the Massachusetts General Laws. ADULT ENTERTAINMENT - An establishment providing live entertainment or dancing which is sexual in

nature or conduct as defined in Section thirty-one of Chapter two hundred and seventy-two of the Massachusetts General Laws. ADULT MOTION PICTURE THEATRE - An enclosed building used for presenting material distinguished by an emphasis on matter depicting, describing, or relating to sexual conduct or sexual excitement as defined in Section thirty-one of Chapter two hundred and seventy two of the Massachusetts General Laws. - OBSCENE ENTERTAINMENT - All entertainment which is "obscene" within the meaning of that term as defined by Section 31 of Chapter 272 of the Massachusetts General Laws and final adjudication of a court of competent jurisdiction. SPECIAL PERMIT GRANTING AUTHORITY - The Special Permit Granting Authority shall be the Planning Board.

135-1303. RESTRICTIONS. A. All obscene entertainment, including bookstores/video stores and motion picture theatres that make available obscene materials, are prohibited within the Town. B. Adult bookstores/video stores, adult motion picture theaters, and adult entertainment establishments, are prohibited within any zoning district other than commercial zoning districts.

C. Adult bookstores/video stores/adult motion picture theaters, and adult entertainment establishments may not be located within 1000 feet of each other nor within 1000 feet of:
(a) A residential district;
(b) Any private or public school;
(c) Any church, temple or other place of worship;
(d) Any playground; and
(e) Any establishment licensed under the provisions of Section 12 of Chapter 138 of the General Laws.

135-1304. APPLICATIONS. Adult bookstores/video stores, adult motion picture theaters, and adult entertainment establishments are allowed within commercial zoning districts, subject to the restrictions of Section 135-1303 and subject to reasonable regulations imposed by the Special Permit Granting Authority upon application for a Special Permit in accordance with the following procedures:
A. The applicant for permission to operate an adult motion picture theater or adult bookstore/video store, or adult entertainment establishment must file his application on a form approved by the Special Permit Granting Authority and the Town Clerk. Such form shall contain information as set forth in the rules and regulations established by the Special Permit Granting Authority, but shall include as a minimum:

(a) Name and address of the legal owner of the bookstore/video store, or theater.
(b) Name and address of all persons having lawful equity or security interests in the bookstore/video store or theater.
(c) Name and address of the manager.
(d) The number of proposed employees.
(e) Proposed security precautions.
(f) Physical layout of the premises in a format established by the Special Permit Granting Authority.

B. The Special Permit Granting Authority shall hold a public hearing on any application for Special Permit for an adult bookstore/video store, adult motion picture theater or adult entertainment establishment within sixty-five (65) days of the filing of the application with the Special Permit Granting Authority and Town Clerk. Notice of said public hearing shall be given by publication or posting as provided in Section 11 of Chapter 40A and by mailing to all parties in interest.

C. The Special Permit Granting Authority shall act on said application within ninety (90) days following said public hearing. The procedure for holding said public hearing and for preparing and filing a notice of decision shall be that procedure provided for in the granting of all special Permits under the Zoning Bylaw and the applicable sections Chapter 40 of the General Laws.

D. Failure by the Special Permit Granting Authority to take final action upon a Special Permit within 90 days following the date of public hearing shall be deemed to be a grant of the permit applied for.

E. Special Permits issued by the Special Permit Granting Authority shall require a four-fifths vote of the Special Permit Granting Authority.

F. A Special Permit granted under this Chapter shall lapse within six (6) months of issuance, including the time required to pursue or await the determination of an appeal as allowed under Section 17 of the General Laws from the grant thereof, if a substantial use thereof has not sooner commenced, as determined by the Special Permit Granting Authority, except for good cause or, in the case of permit for construction, if construction has not begun by such date except for good causes.

135-1305. RULES AND REGULATIONS. In addition to the requirements of Section 135-1304, the Special Permit Granting Authority shall adopt and from time to time amend rules relative to the issuance of Special Permits, and shall file a copy of said rules in the office of the Town Clerk. Such rules shall prescribe the size, form, contents, style and

number of copies of plans and specifications to accompany the application; the information required in the application/the procedure for submission and approval of such Special Permits; and other reasonable rules and regulations governing the issuance of such Special Permits.

135-1306. ADDITIONAL REQUIREMENTS. Because of the unique hardships to the surrounding area, the following criteria shall be required: A. Private duty police security detail shall be provided as deemed necessary by the Chief of Police. B. No establishment providing adult goods or entertainment shall be open between 11:00 p.m. and 7:00 a.m. without a permit issued a the discretion of the Board of Selectmen. C. The parking requirement for adult entertainment and adult motion picture theaters shall be one space for every 1.25 individuals of maximum allowed occupancy, plus one space for each employee as counted during the maximum shift. D. The parking requirement for adult bookstores/video stores shall be one space for each one hundred square feet of gross floor space. All parking shall be located in the area between the street line and the rear line of the building projected to the side lines of the lot. E. No Special Permit shall be issued without a valid Entertainment Permit issued by the Board of Selectmen. F. All parking for adult entertainment establishments and adult motion picture theaters shall be located in the area between the street line and the front line of the building projected to the side lines of the lot. G. No exterior lighting shall be flashing or sequential in nature. H. All building openings, entries and windows shall be screened in such a manner as to prevent visual access of the public to the interior of the establishment. No exterior display of product or services is allowed.

135-1307. CRITERIA FOR APPROVAL. In considering a Special Permit hereunder, the Special Permit Granting Authority shall insure that the proposed adult bookstore/video store, and/or adult motion picture theater is consistent with and conforms to the then existing community standard within the Town of Braintree for such a use.

135-1308. ACCESSORY USE. Adult bookstores/video stores, adult movie theaters, and adult entertainment establishments, and the services and goods provided by them shall not be considered accessory uses.

135-1309. (Deleted by amendment)

135-1310. AMENITIES. A. Except for adult bookstore/video store, a ten foot wide buffered landscape shall be required along the side and rear property lines which shall be a minimum of eight (8) feet in height. B. Maximum building coverage shall be ten (10) percent. C. Minimum open space shall be sixty (60) percent.

Article 27. Use of Playgrounds

SO VOTED 11:00 PM. That the town vote to authorize the us of all playgrounds, playing fields, or any other recreational area in the custody of the Braintree School Committee, by all schools, groups, organizations and associations, be they public, private or independent, as provided in Massachusetts General Laws Chapter 71, Section 7i.

Article 28. Resolution by Mr. Dingee

SO VOTED 11:09 PM.

Be it resolved that the town will transfer the care, custody and control of a certain parcel of land located at 44 Allen Street, as shown on Assessors' Map 3 004, Plot Nos. 7,8 and 9, said parcel presently being owned by the Braintree Electric Light Department, commonly known as the Allen Street Station, from the Braintree electric Light Department to the Board of Parks and Playgrounds Commission for park and/or recreation purposes, contingent upon approval by the Braintree Electric Light Department and by the Board of Selectmen pursuant to applicable statutes, and further that upon said transfer, the parcel be designated as a portion of the area known as Watson Park.

Article 28. Transfer of land at 44 Allen Street

SO VOTED 11:09 PM. INDEFINITE POSTPONEMENT

Article 29. Resurface or Reclaim Bramblewood Lane, Maplewood Terrace, summit Ridge Drive and Mann Street

SO VOTED 11:09 PM. INDEFINITE POSTPONEMENT

Article 30. Temporary Restriction on Development

SO VOTED 11:10 PM. INDEFINITE POSTPONEMENT

Article 30. Resolution - Temporary Restriction on Development

FAILED 11:12 PM. Be it resolved that the town vote to implement a temporary townwide restriction on further commercial and residential development, based upon escalating burdens placed upon existing town resources including (not exclusively) the ongoing water supply shortages and increasing motor vehicle traffic congestion. This restriction would not apply to presently approved development and would remain in effect until such time as a town Master Plan is adopted to address overburdened resources.

Article 2. Resolution - Temporary Restriction on Development

FAILED 11:15 PM: As a result of several meetings and communications between the various Civic Associations of Braintree, Article 30 was created. The intent of the many residents of Braintree who played a part in developing this article, is to devise a means in which the town can put a hold on further development, allowing our community to "catch it's breath" while creating a new Master Plan. It is our fear that developers and large business will use that time to flood the Planning Board with development proposals, which would then be grandfathered, and allowed to go forward and build, regardless of a new Master Plan.
As of 1993, Braintree hosted a daytime population of 100,000, with it's residential population as less than 40,000. The residents who devised this article wish to relay the feeling that we've exceeded our capacity. We feel that with the current rate of growth, Braintree will not be able to maintain it's present standard of living, in regards to emergency services, school efficiency, maintenance of the infrastructure, water capacity and usage, traffic congestion, etc. etc.
After consideration, it was determined that if left as is, Article 30 would impede the present homeowner, and could be legally challenged. Therefore, we present this as resolution for your consideration. Should you agree with the principle of the Article, we will return for Special Town Meeting in October, with a more appropriate and legally binding article for your vote. We urge you to show your support of Braintree's residents, by approving this resolution.

Report of the Town Building Study Committee by Chairman, Joseph Aiello.

SO VOTED 11:17 PM. That the report be accepted as a report of progress and be placed on file.

Article 31. Equipment at Watson Park

SO VOTED 11:18 PM. That the sum of $5,000 be raised and appropriated for the purpose of refurbishing and replacing equipment at Watson Park, said monies to be expended under the direction of the Board of Parks and Playground Commission.

Article 32. Quincy Reservoir Dam

11:29 PM. No vote at this time. Positive Motion offered.

Article 32. POSITIVE MOTION

ADOPTED 11:29 PM. That the sum of $5,000 be raised and appropriated for the purpose of hiring an engineer to review and evaluate the proposed design plans of the Braintree Dam, with primary focus on the hydrological design, submitted by the Army Corps of Engineers, entitled "Reconstruction of the Quincy Reservoir Dam", said monies to be expended under the direction of the Board of Selectmen.

Article 33. Snow Blower

SO VOTED 11:29 PM. INDEFINITE POSTPONEMENT

Article 34. Amend Zoning Bylaw - Section 135-701 & 705

Remarks from the Moderator thanking committees and chairmen, singling out the Personnel Board and Finance Committee and particularly the Town Meeting Members.

Article 34.
SO VOTED 11:30 PM. INDEFINITE POSTPONEMENT

SO VOTED 11:30 PM. That the Annual and Special Town Meeting be dissolved.

Attest:

Saran E. Gillies
Town Clerk

SPECIAL TOWN MEETING
OCTOBER 28 & 29, 1996

ART.	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
1	REPORT OF COMMITTEES			
	Finance Committee			
	Personnel Board	10		
	Planning Board	11		
	Non-Binding Resolution	11		
	Trust Fund Land			
	Presentation to Ms. Flaherty			
2A	Unpaid Bills Not in Excess of Appropriation 1		8,069.41	33.00A
				1,940.75B
2B	Unpaid Bills in Excess of Appropriation	2	177,576.53	6.68A
3A	Golf Course	2		30,000.00A
3B	Park Department	3	4,787.00	
		3	1,578.00	
3C	Town Accountant	3	1,200.00	
		3	1,250.00	
3D	Finance Committee	3	5,750.00	
3E-1	Selectmen	3	5,400.00	
3E-2	Selectmen	4	3,000.00	
3E-3	Selectmen	4	45,000.00	
3F	Highway	4	19,939.00	
		4	6,400.00	
3G	Fire	4	26,556.00	
3H	Health - Laid on Table 4			
	Taken From Table	9	15,653.00	

			[13,627.00]	
			[2,026.00]	
3I-1	Water/Sewer	4		10,000.00B
3I-2	Water/Sewer	5		[125,384.00]
3	Procedural Motion			
	Laid on Table	5		
	Taken from Table	9		
4A	Capital Improvement	5	1,056,713.00	
4B	Capital Improvement ($1,625,000.00 Bond authorization for Police and Schools	5		
5	Beautification Fund	5	150,000.00	
6	Stabilization Fund	6	250,000.00	
7	Central Garage	7	25,000.00	
8	Town Hall Renovation	6	25,000.00	
9	Design New Library	8	56,000.00	40,000.00C
10	Retirement Brd. Stipend	9		
11	Retirement Service Time	9		
12	Land in Vicinity Elm St.	9	25,000.00	
13	Land in Vicinity Elm St.	10	40,000.00	
14	411 Pond St.	10		
15A	Firefighter (F-l)	11		
15B	Senior Clerk	11		
15C	Principal Clerk	11		
15D	Office Mgr. Water/Sewer	11		
16	Local 920, IAFF	11		
17A	Sexual Harassment Tr.	12	4,000.00	
17B	Management Appraisal	12	6,000.00	
18	Amend Zoning By-law Definition for Kiosk	12		
19	Amend Zoning By-law "Retail" Kiosks	13		
20	Amend Zoning By-law Kiosk	13		

21	Amend Zoning By-law			
	Rezoning of Land I.P.'d	13		
22	Amend By-laws-Pit Bulls	13		
	Total in Levy		1,944,218.94	
	Total Not in Levy			[43,403.57]
That the sum of $456,812.26 be transferred from the Overlay Surplus Account to reduce the the tax rate for Fiscal 1997.			[456,812.26]	
	Adjusted Total in Levy		1,487,406.68	
	Total Appropriation		1,444,003.11	

CODE

A - Golf Course Receipts Account
B - Water & Sewer Receipts Account
C - State Aid to Libraries Account

SPECIAL TOWN MEETING
MONDAY, OCTOBER 28, 1996

Special Town Meeting Minutes
Monday, October 28, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 203 members were present and that a quorum was declared, the Moderator, Robert C. McDermott Jr., called the meeting to order at 7:55 PM. After the Pledge of Allegiance, the invocation was given by Fr. William Mullen of St. Francis Church.

The Moderator announced the election of Michael A. Shea of 242 Tremont Street, chosen by the Precinct 2 members to fill a vacancy in their membership.

The Town Meeting Members were administered the oath of office by the Town Clerk.

8:00 PM. Request made by Sonya Shaw, Chairman of the Citizen Recognition Committee that names of potential nominees be given to the Committee for the consideration of this year's award.

The Moderator then recognized the presence of State Senator Michael Morrissey in the Hall.

ARTICLE l STM.

UNANIMOUSLY VOTED 8:01 PM. That Article l be taken up in conjunction with all other articles in the warrant.

SO VOTED 8:09 PM: To accept the report from the Finance Committee given by Frederick Foley, Chairman.

ARTICLE 2A STM. UNPAID BILLS NOT IN EXCESS OF APPROPRIATION (requiring a 9/10 vote.)

UNANIMOUSLY VOTED 8:11 PM. That the sum of $10,043.16 be raised and appropriated for the purpose of funding unpaid bills contracted prior to July 1, 1996, which were not in excess of appropriation, and for this purpose, the following sums be transferred:

$33.00 from the Golf Course Receipts Account,

$1,940.75 from the Water - Sewer Receipts Account, and the balance of $8,069.41 be raised in the tax levy, said amounts to the following departments:

Treasurer	$ 56.58
Selectmen	2,346.50
Employee Benefits	89.00
Fire	865.45
Park	43.66
Golf	33.00
Sealer of Weights and Measures	50.95
Veterans	644.00
Commission on Disabilities	25.00
Finance Committee	17.08
Police	3,831.19
Water and Sewer	1,940.75

ARTICLE 2B STM. UNPAID BILLS IN EXCESS OF APPROPRIATION (requiring a No vote)

UNANIMOUSLY VOTED 8:13 PM. That the sum of $177,583.21 be raised and appropriated for the purpose of funding unpaid bills contracted prior to July 1, 1996 which were in excess of appropriation, and for this purpose, the sum of $6.68 be transferred from the Golf Course Receipts Account, and the balance of $177,576.53 be raised in the tax levy, said amounts to the following departments:

School	$142,611.14
Highway	495.00
Fire	34,448.38
Park	22.01
Golf	6.68

ARTICLE 3A STM. GOLF COURSE

SO VOTED 8:15 PM. That the sum of $30,000.00 be appropriated to the Golf Course/Capital Improvements Account, said monies to be raised from the Golf Course Receipts, and to be expended under the direction of the Parks and Playgrounds Commission, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3B STM. PARK DEPARTMENT

SO VOTED 8:17 PM. That the sum of $4,787.00 be raised and appropriated for the Park Department/Personnel Services/Part-time Labor Account, and $1,578.00 be raised and appropriated for the Park Department/Personnel Services/Overtime Account, said monies to be expended under the direction of the Parks and Playgrounds Commission, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3C STM. TOWN ACCOUNTANT

SO VOTED 8:18 PM. That the sum of $1,200.00 be raised and appropriated for the Town Accountant/General Expenses Account, and the sum of $1,250.00 be raised and appropriated for the Town Accountant/Personnel Services/Part-time Clerical Account, said monies to be expended under the direction of the Town Accountant to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3D STM. FINANCE COMMITTEE

SO VOTED 8:19 PM. That the sum of $5,750.00 be raised and appropriated for the Finance committee/Personnel Services/Part-time Clerical Account, said monies to be expended under the direction of the Finance Committee, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3E-l STM. SELECTMEN

SO VOTED 8:22 PM. That the sum of $5,400.00 be raised and appropriated for the Maintain Town Hall/Capital Improvement Account, said monies to be expended under the direction of the Board of Selectmen, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3E-2 STM. SELECTMEN

SO VOTED 8:23 PM. That the sum of $3,000.00 be raised and appropriated for the Selectmen/Personnel Services/Part-Time Clerical Account, said monies to be expended under the direction of the Board of Selectmen, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3E-3 STM. SELECTMEN

SO VOTED 8:28 PM. That the sum of $45,000.00 be raised and appropriated for the Waste Disposal/General Expenses Account, said monies to be expended under the direction of the Board of Selectmen, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3F STM. HIGHWAY

SO VOTED 8:30 PM. That the sum of $19,939.00 be raised and appropriated for the Highway/Personnel Services/Casual Employees/Leaf Mulch Account, and that the sum of $6,400.00 be raised and appropriated for the Highway Department/Capital Improvements Account, said monies to be expended under the direction of the Highway Superintendent, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

The Moderator recognized the presence in the hall of Richard Hull, Braintree's new Fire Chief.

ARTICLE 3G STM. FIRE

SO VOTED 8:34 PM. That the sum of $26,556.00 be raised and appropriated for the Fire Department, said amounts to the following accounts:

$10,453.00 for the Fire Department/Personnel Services/Department Head Account,

$7,128.00 for the Fire Department/Motor Vehicle Expenses Account,

$6,375.00 for the Fire Department/Equipment Outlay Account,

and

$2,200.00 for the Fire Department/Operations Expenses Account, said monies to be expended under the direction of the Fire Chief, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3H- 1 through 6 STM. HEALTH DEPARTMENT

SO VOTED 8:38 PM. Laid on the Table

ARTICLE 3I-l STM. WATER/SEWER

SO VOTED 8:40 PM. That the sum of $10,000.00 be appropriated for the Water-Sewer/Administrative General/Data Processing Expenses Account, and for this purpose, that the sum of $10,000.00 be raised in the Water and Sewer Receipts, said monies to be expended under the direction of the Water and Sewer Commission, to supplement monies previously appropriated under Article 4 of the May 1996 Annual Town Meeting.

ARTICLE 3I-2 STM. WATER/SEWER

SO VOTED 8:40 PM. That the Water and Sewer Department /Wastewater/Assessments Account be reduced by $125,384.00.

ARTICLE 3 STM. PROCEDURAL MOTION

SO VOTED 9:04 PM. Laid on the Table.

ARTICLE 4-A STM. CAPITAL IMPROVEMENTS

SO VOTED 9:25 PM. That the sum of $1,056,713.00 be raised and appropriated for the purpose of funding capital improvements and equipment outlay as presented in the Town of Braintree's Five Year Capital Plan dated October 28, 1996.

ARTICLE 4-B STM. CAPITAL IMPROVEMENTS Requiring a 2/3 vote

UNANIMOUSLY VOTED 9:29 PM. That the sum of $1,625,000.00 be appropriated for the purpose of funding capital improvements to the Braintree Police Station and to the Braintree Public Schools, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen is authorized to borrow $1,625,000.00 under Massachusetts General Laws Chapter 44, and further that the Selectmen be, and hereby are, authorized to take all necessary means to carry out this action.

ARTICLE 5 STM. PETITION GENERAL COURT - BEAUTIFICATION FUND

SO VOTED 9:31 PM. That the Town vote to petition the General Court under the provisions of Article 39 of the Amendments to the Constitution to amend Chapter 150 of the Acts of 1996--an act providing for the establishment of a Beautification Fund in the Town of Braintree--by inserting the word "Trust" in Section l, first sentence, second line, between the words "Separate" and "Fund"; by deleting the second sentence of Section 1 of said act and inserting in its place a new second sentence to read as follows:

"Said Town is hereby authorized to raise and appropriate additional monies for said fund which shall be transferred to said account and any interest earned therein shall be credited to said fund.";

and further, that there be raised and appropriated the sum of $150,000.00 for the purpose of funding said Beautification Fund to supplement funds previously appropriated under Article 19 of the October 23, 1995 Special Town Meeting, upon passage of the above amendment.

ARTICLE 6 STM. STABILIZATION (Requires a 2/3 vote.)
UNANIMOUSLY VOTED 9:33 PM. that the sum of $250,000.00 be raised and appropriated for the Stabilization Fund in accordance with the provisions of Chapter 40, Section 5B of the Massachusetts General Laws.

9:34 P.M. The Moderator recognized the presence in the hall of State Representative Joseph Sullivan, Precinct 2 Town Meeting Member.

9:34 P.M. The Moderator announced the election by the School Trust Fund Commissioners of Alan Flowers as a new member.

ARTICLE 7 STM. Central Garage

That the sum of $25,000.00 be raised and appropriated for the purpose of retaining the services of a consultant to conduct a feasibility study for a central garage and administrative building for the Water and Sewer, Highway, Park, Cemetery and other public works related departments, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 7 STM. AMENDMENT

DEFEATED 9:37 PM. That the motion under Article 7 be amended by inserting after "other public works related departments" the words "and/or the renovation or expansion of the Water and Sewer Office Building."

ARTICLE 7 STM. SO VOTED 9:39 PM.

ARTICLE 8 STM. CONSULTANT FOR TOWN HALL RENOVATION
SO VOTED 9:46 PM. That the sum of $25,000.00 be raised and appropriated for the pur-

pose of retaining the services of a consultant to conduct a feasibility study for the renovation and/or expansion of the Town Hall, said monies to be expended under the direction of the Board of Selectmen.

ARTICLE 9 STM. DESIGN DEVELOPMENT PHASE OF NEW LIBRARY

That the sum of $96,000.00 be appropriated for the purpose of conducting a design development phase of a new main library facility, including architectural and engineering services related thereto, and for this purpose, that the sum of $40,000.00 be transferred from the State Aid to Libraries Account, and the balance of $56,000.00 to be raised in the tax levy, said monies to be expended under the direction of the Library Board of Trustees, and further that said Library Board of Trustees be authorized to apply for, accept, and expend, any state and/or federal funds which may be available for this purpose without further appropriation.

ARTICLE 9 STM. SUBSTITUTE MOTION

DEFEATED 9:49 PM. That the motion under Article 9 be replaced with the following motion: That the sum of $96,000.00 be appropriated for the purpose of retaining design and site engineering services for an improved library facility at 798 Washington Street, and for this purpose, that the sum of $40,000.00 be transferred from the State Aid to Libraries Account and the balance of $56,000.00 to be raised in the tax levy, said monies to be expended under the direction of a library building committee to be appointed by the Moderator, and further that the minimum specifications for said improved library facility shall include that the elevation of the basement floor shall not be less than 112 feet, that window wells shall not be acceptable, that ceiling height for the reading and reference sections shall be a minimum of 15 feet, that ceiling height in the children's section shall be a minimum of 10 feet, and that the glass area of the principle exterior wall of the above sections shall be a minimum of fifty percent of the wall area.

ARTICLE 9 STM. SO VOTED 10:12 PM.

SO VOTED 10:13 That the Special Town Meeting be adjourned until Tuesday, October 29, 1996 at 7:45 PM.

Attest

Sarah E. Gillies, Town Clerk

SPECIAL TOWN MEETING
TUESDAY, OCTOBER 29, 1996

Minutes of the Special Town Meeting
Tuesday, October 29, 1996

Having been informed by the Town Clerk, Saran E. Gillies, that 178 members were present and that a quorum was declared, the Moderator, Robert C. McDermott Jr., called the meeting to order at 7:58 PM. After the Pledge of Allegiance, the invocation was given by Ruth Swartz Starr.

8:03 PM. Presentation made to Miss Mary E. Flaherty in recognition of her 42 years of service at the school until recently known as the Lakeside School, and now named the Mary E. Flaherty School.

ARTICLE 10 STM. RETIREMENT BOARD STIPEND

SO VOTED 8:15 PM. INDEFINITE POSTPONEMENT

ARTICLE 11 STM. ACCEPT PROVISIONS OF CHAP. 71 - RETIREMENT SERVICE TIME

SO VOTED 8:37 PM. With a hand count of 100 in the affirmative and 62 in the negative: That the Town vote to accept the provisions of Chapter 71 of the Acts of 1996, an act which authorizes that certain public employees receive creditable retirement service time for active service in the armed forces.

ARTICLE 12 STM. LAND IN VICINITY OF ELM ST. Requiring a 2/3 vote

SO VOTED 8:41 PM. With a count of 175 in the affirmative and 3 in the negative: That the sum of $25,000.00 be raised and appropriated for the purpose of accepting or taking by eminent domain property and/or easements in the vicinity of Elm Street in connection with proposed improvements on Elm Street, between Route 3 and Lawnview Drive said monies to be expended under the direction of the Town Engineer, to supplement monies previously appropriated under Article 31 of the May 1995 Annual Town Meeting.

ARTICLE 13 STM. Consultant Services Relative to Property in Vicinity of Elm Street

SO VOTED 8:42 PM. That the sum of $40,000.00 be raised and appropriated for the purpose of retaining engineering/surveying consultant services relative to roadway design and the acceptance or taking by eminent domain property and/or easements in the vicinity of Elm Street between Route 3 and Lawnview Drive, said monies to be expended under the direction of the Town Engineer, to supplement monies previously appropriated under Article 32 of the May 1988 Annual Town Meeting and Article 32 of the May 1995 Annual Town Meeting.

ARTICLE 3H STM. HEALTH

SO VOTED 8:44 PM That Art. 3H be Taken From the Table

SO VOTED 8:47 PM. That the Health Department/Personnel Services/Inspectors Account be reduced by $13,627.00 and that the Health Department/Personnel Services/Administrative Clerical Account be reduced by $2,026.00, and further that the following sums be raised and appropriated:

$2,504.00 for the Health Department/Personnel Services/Department Head Account,

$2,677.00 for the Health Department/Personnel Services/Public Health Nurse Account,

$742.00 for the Health Department/Emergency Health Programs Account,

$1,260.00 for the Health Department/Public Health Expenses Account,

$5,504.00 for the Health Department/General Expenses Account, and

$2,966.00 for the Health Department/Personnel Services/Casual Employee/Clerical Services Account.

ARTICLE 3 STM. PROCEDURAL MOTION - Taken From the Table

SO VOTED 8:47 PM. That the sum of $456,812.26 be transferred from the Overlay Surplus Account to reduce the tax rate for Fiscal Year 1997.

ARTICLE 14 STM. Acquiring or Taking by Eminent Domain Property at 411 Pond Street

UNANIMOUSLY VOTED 8:48 PM. INDEFINITE POSTPONEMENT

Report of the Personnel Board by Chairman John Cusack was read, accepted and placed on file.

ARTICLE 15A STM. PERSONNEL - Amend Job Description of Firefighter/Fire Department (F-l)

UNANIMOUSLY VOTED 8:50 PM. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 1996 for the purpose of amending the job description of Firefighter/Fire Department (F-l) as printed in the Personnel Board Report.

ARTICLE 15B STM. PERSONNEL - Senior Clerk

SO VOTED 8:53 PM. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 1996 for the purpose of amending the job description of Senior Clerk (S-3) as printed in the Personnel Board Report.

ARTICLE 15C STM. PERSONNEL - Principal Clerk

SO VOTED 8:54 PM. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 1996 for the purpose of amending the job description of Principal Clerk (S-5) as printed in the Personnel Board Report.

ARTICLE 15D STM. PERSONNEL - Office Manager - Water and Sewer

UNANIMOUSLY VOTED 8:55 PM. That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 1996 for the purpose of amending the job description of Office Manager/Water and Sewer Department (M-12) as printed in the Personnel Board Report.

ARTICLE 16 STM. PERSONNEL - Local 920, IAFF

SO VOTED 8:55 PM. INDEFINITE POSTPONEMENT
Member of the School Trust Fund Committee, Paul Agnew (2), presented a non-binding Resolution concerning the Trust Fund land.
UNANIMOUSLY VOTED 9:02 PM.

Sheila Roach (9) presented a non-binding Resolution concerning the School Trust Fund Land.
SO VOTED 9:25 PM. With a count of 90 in the affirmative and 66 in the negative.

ARTICLE 17A STM. SEXUAL HARASSMENT TRAINING

SO VOTED 9:27 PM. That the sum of $4,000.00 be raised and appropriated for the purpose of implementing employee programs for sexual harassment training, said monies to be expended under the direction of the Personnel Board.

ARTICLE 17B STM. MANAGEMENT APPRAISAL SYSTEM

SO VOTED 9:29 PM. That the sum of $6,000.00 be raised and appropriated for the purpose of developing and implementing and updated management appraisal system, said monies to be expended under the direction of the Personnel Board.

Report from the Planning Board by Patricia Toomey, accepted and placed on file 9:31 PM.

ARTICLE 18 STM. AMEND ZONING BY-LAWS - Definition for Kiosk Requiring a 2/3 vote

SO VOTED 9:35 PM. The Moderator announced a count of 170 in the affirmative and 4 in the negative:

That the Town vote to amend its Zoning By-laws, dated May 1940, as most recently amended by deleting from Section 135-102 "Definitions" the existing definition for
"Kiosk, Retail: Free standing exterior building or structure of less than 500 square feet for drive-up or walk-up window retail sales' and inserting in its place a new definition as follows:
"Kiosk, Free Standing Exterior: Free standing exterior building or structure of less that 500 square feet for drive-up or walk-up window services or retail sales."
ARTICLE 19 STM. AMEND ZONING BY-LAWS - Delete "Retail" from Free Standing Exterior, Retail Kiosks - Requiring a 2/3 vote

SO VOTED 9:36 PM. The Moderator announced a count of 172 in the affirmative and 2 in the negative.

That the Town vote to amend its Zoning By-laws, dated May 1940, as most recently amended by deleting from Section 135-601 -- "Table of Principal Uses", the word "Retail" from "Free Standing, Exterior Retail Kiosks" under the "Business Uses" section.

ARTICLE 20 STM. AMEND ZONING BY-LAWS - Kiosk - Delete Paragraph A and Insert New Paragraph A

SO VOTED 9:37 PM. The Moderator announced a count of 170 in the affirmative and 3 in the negative. - Requiring a 2/3 vote

That the Town vote to amend its Zoning By-laws, dated May 1940, as most recently amended, by amending Section 135-605 "Accessory Uses in Business and Commercial Districts" by deleting the existing Paragraph A and inserting in its place a new Paragraph A as follows:

"A. Exterior kiosks shall not be considered accessory uses."

ARTICLE 21 STM. AMEND ZONING BY-LAW - Rezoning of Land

SO VOTED 9:37 PM. INDEFINITELY POSTPONED

ARTICLE 22 STM. AMEND BY-LAWS - Pit Bulls and Rottweilers

Positive Motion by Mr. Mackin (12). That The Town vote to amend its by-laws, dated 1940, as most recently amended by amending Chapter 63 (Dogs and Other Animals" as printed in the Warrant for the October 28, 1996 Special Town Meeting.
DEFEATED 9:57 PM.

ARTICLE 22 STM. SO VOTED 9:57 PM: INDEFINITE POSTPONEMENT

SO VOTED 10:00 PM. That the Special Town Meeting be adjourned.

Attest:

Saran E. Gillies
Town Clerk

REPORTS

REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen conducted a total of thirty regular weekly meetings during 1996. Although the Board of Selectmen focuses its attention on matters relating to public policy and relies on its administrative staff and department heads to perform the day-to-day responsibilities of operating Town government, each Selectman spends a considerable amount of time responding to constituent inquiries and requests for assistance.

HIGHLIGHTS FOR 1996

The most frequent complaint heard from residents is their objections to an increase in traffic throughout the community and particularly an increase in truck traffic in residential neighborhoods. These concerns have not gone unheard, and the Engineering Department has been directed to perform the necessary traffic engineering studies to accompany the Town' s application to the Mass Highway Department for Heavy Commercial Vehicle Exclusion Permits (HCVE) on the following local roads: Addison Street, North Bowditch Street, Church Street, Elm Street, Hayward Street, Union Street, and Cleveland Avenue. A completed HCVE permit application for Common Street is currently under review by the Mass Highway Department.

The Mass Highway Department held a public hearing in January on the 25-percent design plan of the -Elm Street/Church Street intersection project. Work on this project consists of roadway reconstruction on Elm Street from Route 3 to Cedar Street and Church Street from Elm Street to 200 feet north of old Elm Street along with signalization, drainage improvements, curbing, and sidewalk reconstruction. The Board of Selectmen expects this project to be under construction in 1997.

The Mass Highway Department also held a public hearing in October on the 25-percent design plan for the Elm, Adams, and Middle Streets intersection project. The project will involve rehabilitation of the roadway surface, construction of sidewalks and signalization.

The Board of Selectmen appointed nine (9) local residents to serve on the Greenbush Railroad Mitigation Committee. The committee was organized in March and has worked diligently to identify the traffic, noise, vibration, and public safety impacts of this Old Colony

Railroad Rehabilitation Project. The committee is also negotiating a mitigation agreement between the Town of Braintree and the MBTA that will minimize the adverse impacts this project will have on the quality of life and the public safety in this community.

A-R Cable Services, Inc. notified the Board of Selectmen in January of its desire to renew the Cable T.V. License that will expire in 1999. The Board of Selectmen delegated authority to identify the future cable related community needs and interests and to review the performance of the current licensee to the local Cable T.V. Advisory Committee. The Board of Selectmen authorized the Cable T.V. Advisory Committee to retain the services of special legal counsel to provide technical and legal guidance during this process.

Awarded an engineering service contract to the BSC Group, Inc., Boston, in the amount of $24,500 to prepare plans and specifications for improvements to the drainage system in the Smith Beach vicinity.

Awarded a three (3)-year Recyclable Materials Recovery Contract to SEMASS Recycling that has resulted in the Town receiving $35.00/ton for newspaper and corrugated cardboard and paying only $5.00/ton for all other recyclable materials. This contract has proven to be exceptional since market conditions at the end of the year resulted communities paying $20/ton to dispose of newspaper and corrugated cardboard and all other recyclable materials.

Awarded a contract to Examinations Plus, Inc. to design and conduct a three (3) part entry level fire fighters exam to be held in early 1997.

Adopted a Sexual Harassment Policy applicable to all Town officials and employees for the purpose of promoting a safe, comfortable, and non-threatening work environment.

Adopted a Drug and Alcohol Policy for all employees in positions requiring a commercial driver's license including testing procedures in compliance with U.S. Department of Transportation regulations.

Appointed Richard E. Hull as Fire Chief in September replacing Arthur L. Dalton, Jr. who retired in September after serving 35 years as a Braintree firefighter, the last three years being as Fire Chief.

Completed construction of the new Highlands Fire Station in September. The total project costs were $1,332,425, including land acquisition costs, which was $257,575 under budget.

Demolished the Old Highlands Fire Station in December after conducting a public meeting to receive input from neighborhood residents relative to future use of this property.

Appointed an Ad Hoc Committee to evaluate the feasibility of implementing a Senior Citizen Tax Relief Program. After receiving a favorable recommendation from the committee, the Board of Selectmen voted in December to seek approval from the 1997 Annual town Meeting to fund such a program effective July 1, 1997. The intent of the program is to employ senior citizens who will apply their earnings toward payment of their property tax bills, enhance municipal service by using skills of senior citizens, and increase senior citizen involvement in local government.

After conducting the Annual Tax Classification hearing in November and adopting a residential classification factor that resulted in a residential rate of $12.31 and a commercial/industrial personal property tax rate of $25.06, the Department of Revenue informed the Town of Braintree and the Board of Assessors that it was necessary to correct an error in the tax classification formula that had gone unnoticed for the past few years. As a result, less of the tax levy could be shifted to the commercial/industrial properties. In order to maintain the $12.31 residential tax rate, the commercial/industrial tax rate needed to be reduced to $24.78 and non-property tax revenues needed to be increased by $580,000.

The 1996 Annual Town Election resulted in the Board of Selectmen welcoming Dorothy O. Nedelman as a newly elected member replacing John A. Dennehy who decided not to seek a third term of office.

Barbara A. Lyons, Administrative Coordinator, retired in April after an unprecedented twenty-eight years of dedicated service as an employee in the Selectmen's Office. The Board of Selectmen along with numerous current and former Town officials and employees, joined Barbara's family and friends at a gala retirement party in her honor wishing her a healthy and enjoyable retirement.

As always, the Board of Selectmen takes this opportunity to thank all elected and appointed Town officials, employees, and volunteers for their cooperation and assistance this past year.

ANNUAL REPORT OF BRAINTREE COUNCIL ON AGING

1996 ...The 25th Anniversary of the Braintree Council on Aging.
The Annual Town Meeting on

March 17, 1971 established the Council
on Aging as a Town Department.

The Council on Aging continues to operate as the officially designated agency to evaluate, promote and encourage new and existing programs and services for the older residents of Braintree. Under the Chairmanship of John Panepinto, each of the members of the Council on Aging Board serves on a committee such as Finance, Personnel, Special Events, Membership, Transportation or Legislation.

The Senior Center serves as the Community Focal Point to **LINK** elderly residents and their families to the information, services and opportunities available to help them plan for the future.

The Personnel consists of a full-time Council Coordinator, Outreach Coordinator, Custodian, and a Coordinator of Volunteers and a part-time Van Driver. Under various grants we received $30,361. to fund additional staff and programs and to purchase computer equipment.

Program activity and services in the past year.

Transportation:	5,360	Special Diet Meals	5,086
Shopping Assistance:	1,470	Outreach Home Visits:	891
Volunteer hours:	11,940	Telephone, Inf & Ref.	7,570

The Council on Aging offers Outreach services, assistance with long term care planning, housing and health care information, shopping, financial assistance, and referrals for homecare. We anticipate continued increase in the need for direct and supportive services for the elderly and their families as the community population ages.

We offer several affordable day trips per year and hold a number of social functions that the seniors attend, such as a monthly Afternoon Tea and educational seminars including guest

speakers. We publish a monthly newsletter that includes a calendar of activities to fulfill almost every social need.
Once again a snow shoveling program involving Youth Groups, Braintree's Healthy 2000 and the Council, provided assistance to elders. An Elder Home Repair Program developed between Braintree Rotary, The Council on Aging and Blue Hills Regional Technical School began on October 4th, 1995.

On March 17, 1996, we celebrated the 25th Anniversary of the Council and our Second Annual Volunteer Appreciation Dinner. The **LINK AWARD** created to recognize volunteers for extraordinary service was presented to Irving Thompson for 15 years of volunteer service. Pins for 15 years or 10,000 hours of were awarded to Everett and Eleanor Abbott, John and Marjorie Castle, Richard Murphy, Janet Semple, Janet Golub and John Butler.

Volunteers, seniors attending the center and many in their own homes contribute in many different ways to the life of our community. Yarn donated to the council was distributed to many seniors who turned it into 343 hats, mittens, scarves or lap robes which were distributed to the Veterans Hospital, Braintree Food Pantries and a program for the homeless. Our seniors work all year long to keep the Handicraft Shop supplied with handmade items for the home or for gift giving. As a group, the Council participates in town activities such as Multi Culture Day, Peace March and Fourth of July Celebration.

On September 9th, the **ARE YOU OK?** Emergency Telephone Response System began operating and resulted in Alerts for two subscribers in it's first 24 hours. This free service is available to any resident of Braintree who feels that a daily call to check on their well being would be helpful to their situation. We presently have 40 subscribers. Braintree is the first town in eastern Massachusetts to establish a **TRIAD and to offer "ARE YOU O.K.?."** The Council on Aging also received a grant from the Executive Office of Elder Affairs to purchase a computer for TRIAD and this will be based at the COA to assist the multifaceted activities of the program.

Our Council was invited, as one of eight councils, to participate in a research project conducted by the Gerontology Institute of the University of Massachusetts. This project proposed to explore profiles of daily life in the 85+. As a participant, we will benefit from the resulting information. It will assist us in long range planning and advance our knowledge about this age group in the Town of Braintree. As a member of the Massachusetts Association of

Councils on Aging, Braintree actively participates in statewide policy making, working closely with legislators and sharing information with 351 Councils on Aging.

To the many individuals, organizations, town departments and especially the Board of Selectmen for their concern, encouragement and support this past year, we express our gratitude for your trust and will hope for your continued support in the future.

Respectfully submitted,

John J. Panepinto, Chairman, President
Olive Howland, Vice President
John McMahon, 2nd Vice President
Edward Morrissey, Treasurer
Irene MacKillop, Secretary

Howard Beaver
Marion Bogue
Andrew Hoagland
Dorothy Hurrie
Joseph Karnis
Carl Vitagliano

REPORT OF BOARD OF ASSESSORS

Under the Chairmanship of Paul B. O'Keefe, the Board of Assessors met monthly during the year of 1996.

For the third year, the Braintree Assessors have successfully implemented the Small Business Exemption. Braintree is still one of the few towns in the State to offer this exemption.

The FY97 Tax Rate, approved by the Department of Revenue, is as follows:

Residential:	$12.31
Commercial/Industrial:	$24.78
Personal Property:	$24.69

The Board of Assessors welcomes residents of the Town of Braintree to visit the Assessors Office to review their property and to receive a field card of their property at no expense.

All properties in the State of Massachusetts are required to be inspected every three (3) years. Our special thanks to Patriot Properties, Inc. for completing a successful revaluation. As of this date, the Assessors Office have received very few applications for abatements. Homeowners are warned not to let anyone in their home unless proper identification and a letter from the Assessors Office is shown.

Respectfully submitted,

Paul B. O'Keefe, Chairman
Joseph Juster, Vice Chairman
Jonathan Young, Clerk
Marie George, Acting Deputy Assessor

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

TO: The Honorable Board of Selectmen

The Blue Hills Regional District School Committee is pleased to submit its 29th Annual Report to the residents of the Town of Braintree.

Blue Hills Regional continues to provide excellent academic and technical instruction to area students, resulting in many awards and recognitions for the 1995-96 school year.

David Wilson, an Electrical senior from Braintree, was named the Outstanding Vocational Student of the Year. David was the class valedictorian and is a freshman at Rensselaer Polytechnic Institute.

Culinary Arts senior Taryn Mohan of Holbrook earned first place in the National VICA Skills Olympics. Now a student at the Culinary Institute of America, Taryn will compete in the International competition to be held in Switzerland next year.

Christine Caissie, a Graphic Communications Senior from Braintree, was named the Outstanding Graphic Arts Student for Blue Hills by the Providence Graphic Arts Association and the Worcester County Craftsman Club.

The Automotive Program once again earned certification by the National Automotive Technicians Education Foundation. The Graphics Communications Department earned certification through the Printing Industry of America.

The Graphic Communications Department earned a first place award from the Gallery of Superb Printing for production of the Open House Brochure and a first place for production of the 1995-96 school appointment calendar.

The Blue Hills William A. Dwyer Chapter of the National Honor Society inducted 18 students from six occupations into the prestigious organization. This was the largest number of students ever inducted at Blue Hills.

Seventeen Healthcare juniors became Certified Nurses' Assistants, including Sherine Shahvali and Danyelle Merrill of Braintree, Chrissy Barbara, Melinda Kinahan and Jill Tranchinca of Dedham, Jennifer Smith, Cindy Martin and Jessica Fairfield of Holbrook, Stacyann

Stephenson of Norwood, Jeanette Andrews, Colleen Hanley, Jenna O'Connell, Angelica Vernio, Anne Hall, Heather Kiebacher and Michelle Phillips of Randolph

The Blue Hills School offers interscholastic sports in 12 areas, at no cost to the students. Intramural sports are also offered in golf, basketball, floor hockey, and volleyball. This past year the mixed gender Varsity Soccer team was Mayflower League Division II Champion and the Boys Basketball Team was Mayflower League Division I Co-Champion.

Secondary school enrollment at Blue Hills was 837, up 9 students from the previous year. One hundred thirteen of the high school students were from Braintree. Twenty- four of the 165 seniors in 1995-96 were Braintree residents. The number of students attending Blue Hills continues to remain steady or rise each year.

Placement for graduates was impressive, as usual. Thirty-three percent of the graduates were placed in related jobs; 7% in unrelated jobs; 53% continued on to college; 53% entered the military; 2% were unemployed as of June 30; 2% was not in the labor force. Seventy-six percent of the Postgraduate program graduates (Auto Body, Auto Repair, Cosmetology, Culinary Arts, Electrical Technology, and Electronic Technology) are working in their field.

As always, Blue Hills makes its facilities and programs available to the public. More than 2,000 participated in the pool program, enjoyed meals and bakery items at the school restaurant, the Chateau de Bleu, and received affordable salon services from the cosmetology students. Blue Hills is the only school in the area with a full sized fitness center open to the public on a membership basis.

The Blue Hill Aquatics Program earned recognition from the American Red Cross for being the largest and most comprehensive program in the Massachusetts Bay Chapter. The Red Cross also presented an award to the school for its successful annual Blood Drives.

Enrollment continues to increase in the self-supporting Continuing Education Program. Evening personal enrichment courses are offered along with trade preparation, electrical code and theory, computers and cosmetology. Continuing Ed. continues its relationship with General Motors to provide skill enhancement and other educational programs for the Company's UAW represented employees and their families. Customized re-training programs are also available to local business and industry.

DISCOVER, the Blue Hills Career Exploratory Camp, is offered to youngsters aged 10-13 during two-week sessions in July and August. Campers are given an opportunity to develop and learn skills in a particular vocational area in the morning while enjoying organized recreational activities during the afternoon.

The school saved taxpayers several hundred thousand dollars through special projects for the municipalities, residents, and civic organizations. Projects included printing, vehicle repairs, metal fabrication, and building maintenance. Special letters of thanks were received from State Police for converting a military vehicle generator for use in helicopters; Avon Police Department for auto repair work; Sheriff Clifford Marshall for refinishing work on desk tops for Norfolk County; State Police for the structural wood department's work on drain covers for the Milton Stables. The Structural Wood students also refurbished voting booths for the town of Braintree. Structural Wood and Electrical completed major additions on private homes in Canton and Randolph.

In order to take the pressure off lean town budgets, Blue Hills won grants totaling $515,500 for fiscal 1996.

Superintendent Wilfrid J. Savoie attended seminars in Washington D.C. and met with lawmakers to discuss vocational education issues and funding. Savoie found that state and federal support of voc-ed is impressive and encouraging.

The District School Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph Street, Canton. The public is invited to attend. The following individuals were members of the 1995-96 Committee.

Avon	Philip M. Doherty	Milton	Philip L. Kliman
Braintree	Timothy D. Sullivan	Norwood	Kevin Connolly
Canton	Benson Diamond, Esq.	Randolph	Ronald DiGuilio
Dedham	John J. Lyons, Jr.	Westwood	Alan L. Butters
Holbrook	William T. Buckley		

The District School Committee extends its thanks and appreciation to the citizens of Braintree for continuing to support its efforts to provide quality vocational technical education.

Respectfully submitted,

BLUE HILLS REGIONAL VOCATIONAL SCHOOL DISTRICT COMMITTEE

June 30, 1996

Alan L. Butters
Chairman and
Westwood Representative

Timothy D. Sullivan
Braintree Representative

ANNUAL REPORTS OF THE TOWN CLERK AND THE BOARD OF REGISTRARS

Herewith the reports of the office of the Town Clerk and the Board of Registrars for 1996:

This year was a four elections special: March fifth was the date for the Presidential Primary; we held our own Town election on April second; then came the State Primary on September 17th; with the Piece de resistance- the Presidential election - finally came along on November fifth. I say finally because by that time, the electorate had reached a saturation point with all the advertising in or on all the media, and the proliferation of a new form of political animal - the "spin doctors".

The last update for the year concerns the other daily activities in the office. During 1996 we issued 4,160 certified copies of vital records (births, marriages and deaths), 1,535 dog licenses, 525 State sporting licenses, 80 flammable storage permits, 895 Universal Commercial Code Certificates, 226 local business certificates, 240 marriage licenses.

We also collected $3,077 in various non-criminal fines, as well as $7,440.71 from miscellaneous sources. All of this resulted in turning back to the Town $86,845.43 a significant percentage of our budget. All of this was accomplished in spite of the fact that over 50~ of our time was spent serving the public over the counter or on the telephone.

As always, I thank the residents of the Town for their support and interest, and would take this opportunity to acknowledge the work done by the office staff: Principle Clerks Eileen Dowd and Donna Fabiano serve above and beyond the call, and special recognition is owed to Assistant Town Clerk Jean Penny who organized all the information found in the front of the Town Report on Elections, Town Meetings and lists of appointed and elected officials. We have also been fortunate to have volunteers who were able to donate significant periods of time, augmenting the work of the staff - special thanks to Lauren McGrath and Jane Easton.

1996 RECEIPTS

CERTIFIED COPIES	20,796.00
MORTGAGES (UCC'S)	10,291.32
MISCELLANEOUS	7,449.71
MARRIAGE LICENSES	4,740.00
BUSINESS CERTIFICATES	5,405.00
INFLAMMABLE STORAGE PERMITS	8,815.75
DOGS	11,938.00
SPORTING LICENSES	14,332.65
NON-CRIMINAL FINES	3,077.00

TOTAL 86,845.43

BRAINTREE COMMUNITY PROFILE

Prepared by the Data Center of the Metropolitan Area Planning Council
60 Temple Place, Boston, MA 02111 (617) 451-2770
January 1997

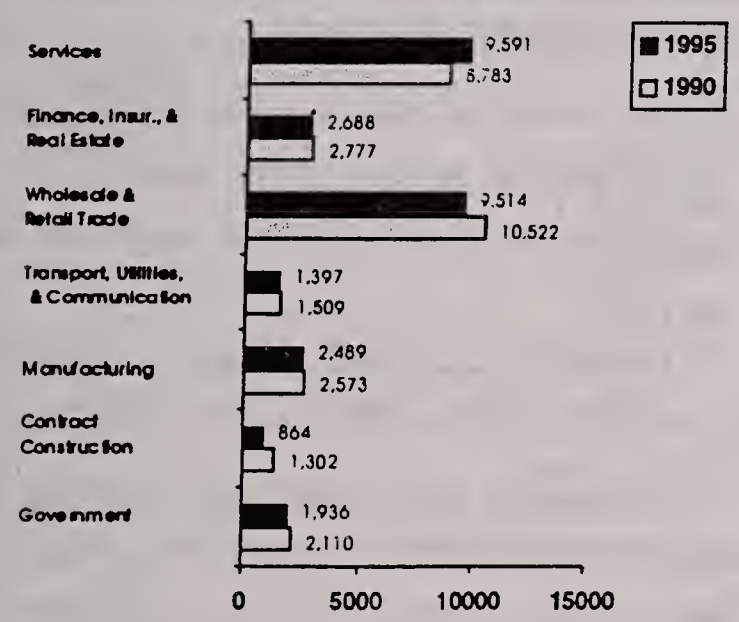
POPULATION AGE GROUP FORECASTS

(1996, MAPC)

AGE	1990	2000	2010
0 - 4	1,936	1,901	1,684
5 - 9	1,828	1,795	1,590
10 - 14	1,783	2,191	2,185
15 - 19	2,068	1,850	1,843
20 - 24	2,647	1,542	1,922
25 - 29	2,968	1,576	1,431
30 - 34	2,564	2,278	1,347
35 - 44	4,697	5,802	4,100
45 - 54	3,805	4,629	5,806
55 - 59	1,896	2,000	2,474
60 - 64	1,863	1,636	2,024
65 - 74	3,190	2,582	2,563
75 +	2,591	3,034	2,831
Total	33,836	32,816	31,800

EMPLOYMENT IN COMMUNITY

(1996, MA Dept. of Employment and Training)

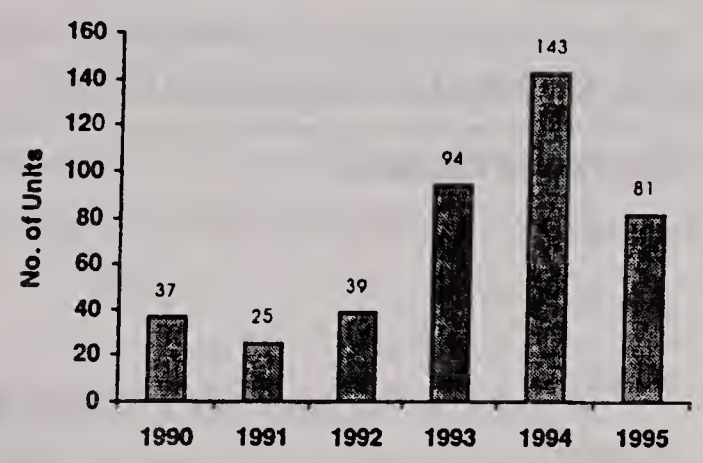


	1990	1995
Total Employment	29,610	28,499
Total Annual Payroll ($M)	753,713	858,651
Average Annual Wage ($)	25,455	30,129
Number of Establishments	1,327	1,452

* Mining and agricultural employment not presented

HOUSING PERMITS ISSUED

(1996, U.S. Bureau of the Census)



EMPLOYMENT, HOUSEHOLD & HOUSEHOLD SIZE FORECASTS

(1996, MAPC)

	1990	2000	2010
Employment	29,610	30,400	34,000
Households	11,896	11,895	11,938
Average Household Size	2.76	2.69	2.60

MEDIAN FAMILY INCOME

(1995, MAPC and Northeastern University)

1989	1994
$51,920	$58,422

EMPLOYMENT OF RESIDENTS

(1996, MA Dept. of Employment and Training)

	1990	1995
Labor Force	18,221	17,708
Employed	17,249	16,807
Unemployed	972	901
Unemployment Rate	5.33%	5.09%

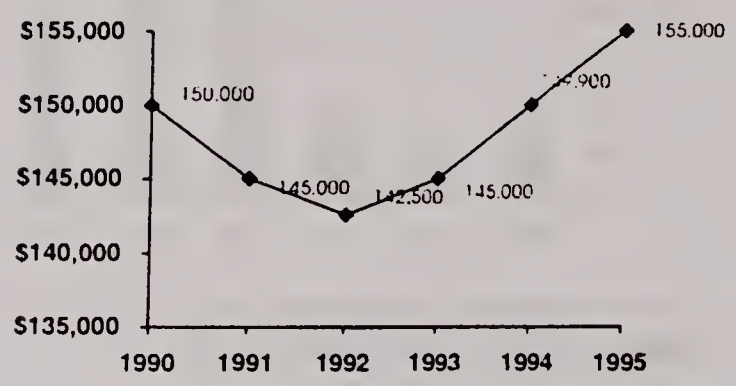
1996 TAX RATE PER THOUSAND OF ASSESSED VALUATION

(1996, MA Department of Revenue)

Residential	$12.18
Commercial	$24.15
Composite	$15.70

MEDIAN NON-CONDOMINIUM SALES PRICE

(1996, Banker & Tradesman)



MEDIAN MONTHLY CONTRACT RENT

(1996, PHH Technology Services)

1 Bedroom Apartment	$600
2 Bedroom Apartment	$800
3 Bedroom Apartment	$1,000
Single Family House	$1,300

PUBLIC SCHOOL ENROLLMENT

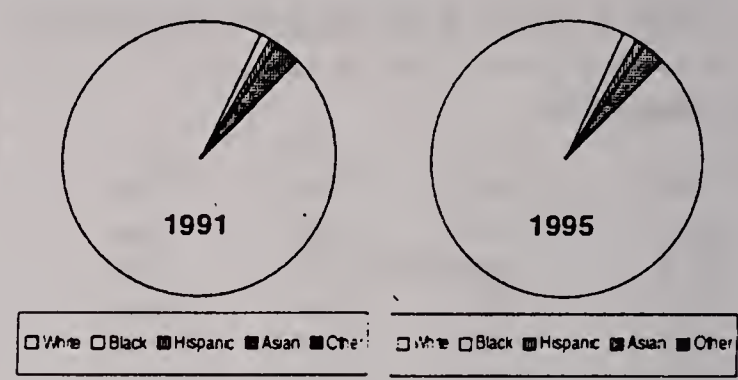
(1996, MA Department of Education)

	K - 6*	7 - 8	9 - 12	Total Public
1991	2,517	664	1,266	4,447
1992	2,596	698	1,311	4,605
1993	2,627	714	1,286	4,627
1994	2,736	677	1,320	4,733
1995	2,763	762	1,353	4,878

* K - 6 enrollment includes ungraded students

PUBLIC SCHOOL ENROLLMENT BY RACE AND ETHNICITY

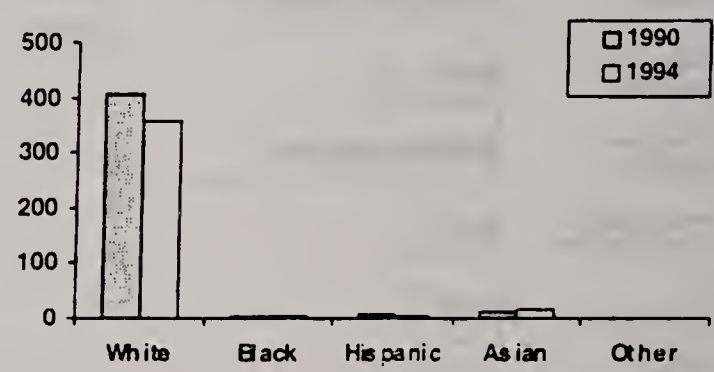
(1996, MA Department of Education)



	White Non-Hispanic	Black	Hispanic	Asian	Other	Total
1991	4,216	45	44	138	4	4,447
1992	4,351	62	41	146	5	4,605
1993	4,362	69	50	140	6	4,627
1994	4,454	78	51	147	3	4,733
1995	4,610	78	57	130	3	4,878

RESIDENT BIRTHS BY RACE AND ETHNICITY

(1996, MA Department of Public Health)



	White Non-Hispanic	Black	Hispanic	Asian	Other	Total
1990	407	5	7	14	2	435
1991	378	6	4	9	3	400
1992	361	5	6	3	2	377
1993	369	3	6	9	4	391
1994	358	4	5	17	2	386

MAPC REPRESENTATIVE Patricia Toomey

REPORT OF BRAINTREE CONSERVATION COMMISSION

This report is submitted as a general summary of the Conservation Commission's activities for calendar year 1996.

This year was a very active one for the Conservation Commission as it continues to protect and preserve the Town's wetlands and to regulate activities within wetland areas under Massachusetts Wetlands Protection Act, MGL Chapter 131 Section 40, and Braintree's Wetland Bylaw Chapter 132. Below is a summary of some of the Commission's significant activities for 1996:

BRAINTREE DAM/QUINCY RESERVOIR FLOOD CONTROL PROJECT.
In 1996, the Commission permitted the long anticipated MDC/Corps of Engineers project to rebuild the dam at the Old Quincy Reservoir. After a public hearing that stretched over four months and six meetings, the Commission issued an Order of Conditions which will allow the flood control project to proceed while at the same time will minimize flooding to downstream residents. The project as permitted calls for rebuilding the earthen dam and the spillway at the reservoir in order to provide increased flood protection and safety to the surrounding neighborhood. In addition to the rebuilding of the dam, the Commission has obtained betterments to the facility to minimize impacts, including the planting of additional trees and enhancing habitat and has taken the lead in alleviating flooding issues on lower Howie Road. It is expected that the project will be two years in duration.

COMMUNITY RATING SYSTEM
The Conservation Commission continued to coordinate Braintree's participation in FEMA's Community Rating System (CRS). Under CRS, the Commission, Town Engineer and the Building Department have implemented a number of activities to better manage the Town's floodplain areas. Due to these efforts, the Town has received a Class 9 rating under CRS which in turn entitles policyholders to a 5% savings on their flood insurance. Additional activities are planned for 1997 with a view to obtaining an even lower rating.

EATON'S POND WEED CONTROL PROGRAM
In response to a major problem at Eaton's Pond created by the excessive growth of weeds

which threatened the health of the pond, the Town Meeting approved the Conservation Commission's request for funds to treat Eaton's Pond. During the summer of 1996 Eaton's Pond was evaluated and based on that evaluation treated with an herbicide to remove nuisance aquatic vegetation.

SUNSET LAKE AND POND MEADOW PARK WEED CONTROL PROGRAM

During 1996, the Conservation Commission continued its efforts to evaluate the environmental quality of both Sunset Lake and the pond at Pond Meadow Park. Both bodies of water were inspected to determine if there was any re-emergence of Eurasian Milfoil or other invasive weeds. Based on those inspections, it has been determined that some weeds have reappeared at Sunset Lake which may require treatment during the spring of 1997.

LAND ACQUISITION

As in prior years, the Commission continued its efforts to gain control of environmentally sensitive lands within the Town. During 1996, the Conservation Commission acquired either through purchase, gift or easement 48+ acres of land.

MASSACHUSETTS BAYS PROGRAM

In conjunction with the Planning Board, the Conservation Commission completed the Massachusetts Bays Program Minibays Grant. The five year $250,000 grant provided funds to Braintree, Quincy and Weymouth to assess the environmental health of the Weymouth Fore River and to develop and implement programs to improve the environmental quality of the river. Under the Minibays grant, the three communities located and assessed sources and levels of contamination and developed measures to correct past environmental degradation. As a consequence of these efforts, the three communities have begun the process of reopening long closed shellfish beds in the Fore River and have helped to create a citizen volunteer river front association to carry on the communities' efforts to improve the quality of the Weymouth Fore River.

RIVERS PROTECTION ACT/AMENDMENT TO THE WETLANDS PROTECTION ACT

On August 7, 1996, Massachusetts enacted the Rivers Protection Act. The Rivers Act creates a new resource area called the "River front Area" which extends 200 feet on each side of any perennial river or stream. Under the act, anyone proposing to alter a river front area must obtain an Order of Conditions from the Conservation Commission. In that the Rivers

Act greatly expands the physical jurisdiction of the Conservation Commission, the Commission anticipates that in the future it will expend a significant amount of its time regulating work within this resource area.

RECYCLING

The Conservation Commission continues to support the efforts of the Recycling Committee and encourages water conservation practices in the Town.

1996 Statistical Summary

Certificates of Compliance	39
Partial Certificates of Compliance	2
Extension Permits	29
Letters of Understanding	20
Enforcements/Violations	3
Phasing changes/Modifications/Amendments	12
Gifts of Land	2
Surety Releases	1
Easements	1

Respectfully submitted,

Henry A. Russell, Jr., Chair
Robert Salvaggio, Vice Chair
Mary Nolan, Clerk
Joseph McParland
Jan Barris
Timothy Egan
Linda Cusick Woodman

REPORT OF THE BRAINTREE COMMISSION ON DISABILITIES

The Braintree Commission on Disabilities continues to serve as a resource for information and referrals relative to issues affecting the disabled in our community. Meetings are held on the third Tuesday of every month at 6:30 PM at Town Hall. The public is welcome to attend or call with inquiries or comments.

The Chairman and Vice Chairman attended a meeting in August sponsored by the State Office on Disability and the Polaroid Corporation. This meeting concerned a program that is up and running in 20 other communities and is known as the Handicap Parking Patrol Program. This program targets the illegal use of handicap parking spots. The Braintree Police Department also sent two officer to this meeting which was well attended by Boston area communities. The Commission has met with the Police Department regarding this program and its implementation in Braintree. Plans are currently underway to submit two warrant articles to Town Meeting to adopt the State Law to implement this program in Town.

This past year Town Hall installed 2 handicap accessible doors off the handicap ramp. Additional lighting outside the building over these ramps has made it easier and safer for nighttime meetings.

With the full implementation of the Americans With Disabilities Act in 1990, members plan to visit businesses throughout the community next Spring to observe their accessibility and compliance with the law. This Commission will continue its mission to sensitize, educate, and assist in bringing about an accessible community for all its residents.

Beverly Boyle, Chairman
John Rooney, 1st Vice Chairman
Tom Woolf, Js. 2nd Vice Chairman
Donna O'Sullivan
Jonathan Smith
Pat Vining
Charity Nedelman, Selectmen Representative
Robert Arfwedson

REPORT OF THE EMERGENCY MANGEMENT AGENCY

The following is a report of our Braintree Emergency Management Agency, now known as BEMA aka Civil Defense.

Our members have increased their volunteer hours 250% from last year, for a total of 8,000 hours. Thanks to Police Chief Paul Frazier, the Auxiliary Police have increased their hours to over 7,200, up from 5,000 last year. Together, we have logged over 15,000 hours for the Town of Braintree.

We have had a very active year, with great benefits to our town. There has been two instances of federal government reimbursement that BEMA was proud to have initiated. February was the time of recovering over $85,000 for the storms of January. The month of November found BEMA coordinating the claim for the rains in October and recovered over $26,000 to date with more to follow for mitigation goals of the Town to that issue.

We continue to update our equipment and want to thank all of the Town Departments. We want to thank BELD and the Fire Department for radio equipment for the new Communications Room, to the Water Department for their anticipated donation of same, and to the Police Department for the donation of a former police cruiser that will serve as a secondary vehicle for BEMA.

Our staff has been very proactive with the following accomplishments:

February:

- BEMA hosted the first ever civil disturbance exercise with the US Army National Guard, with assistance from the Braintree Police, Fire, and School Departments, Norfolk/Bristol Ambulance, QEMA and ROTC students from Quincy.

- Through FEMA, received reimbursement of funds spent for the declared emergency storms of January.

- Participated in exercise at S. Weymouth NAS for Pilgrim Power Plant's EMC plan. This plan includes transportation and hosting of over 3,000 students and residents from the Duxbury area to Braintree High and other facilities as needed. BEMA is proud to be in the command position of the entire section involving this exercise. Quincy and Weymouth's

EMA's are in charge of the vehicle and personnel "decon Process" for all evacuees from the affected areas.

May:

- Safety Fair at S. Weymouth NAS with trailers and radio equipment in place. Sponsored by MEMA.

- Radio Field Day held at the rear of the Town Hall. Our thanks go to Thayer Academy for the use of their tent. This was a non-stop 24-hour radio demonstration/contest with a successful radio contact with the Russian Space Station "MIR."

- Attended first annual World Trade Center 3 day national seminar sponsored by FEMA and MEMA.

July:

- Supplied lighting equipment and personnel for the 4Q' of July celebration, including a radio tent with world contact.

- Attended the Updated Incident Command System Seminar for better control of any anticipated event.

October:

- Supplied a health and safety net with radio equipment and personnel for the Devanna Walkathon.

- Attended 5 p.m. ammonia spill at Brooks Road building. BEMA activated personnel and resources in case the need arose.

- Hosted regional seminar for MEMA/Pilgrim Power Plant in Town Hall with representatives from all of the South Shore towns, Quincy to Plymouth.

- Hosted a terrorist workshop in the Town Hall for all South Shore and West towns.

- Assisted with flood conditions at the Town Hall and the Library.

- Accepted a former Police station wagon as a good secondary vehicle. Our thanks to Police Chief Paul Frazier.

November:

- Attended seminar in Quincy for available grant assistance for the October 20-25 rainstorm/flooding.

- Hosted joint meetings in the Town Hall with FEMA and our affected departments of the October storm.

- BEMA hosted the second annual civil disturbance exercise.

December:

- BEMA, with it's radio equipment and personnel, assisted in the Christmas Stroll.

- Completed the Comprehensive Emergency Management Plan, which consisted of 18 months of research and input, to place in Braintree's Town Departments.

FY98 GOALS

- A primary proficient vehicle for BEMA

- A completely compatible computer system

- A updated efficient Communications Room for all Town Departments

We would like to thank all Town Departments for their co-operation, which is most important. This agency continues to "Be Prepared" and looks forward to another year of progress.

We cordially invite all interested citizens of Braintree to visit and join us any Wednesday night from 7 - 9 pm.

Respectfully submitted,

Your BEMA Staff

Robert R. Salvaggio, Director

REPORT OF THE ENGINEERING DEPARTMENT

John F. Fehan, P.E.
Town Engineer

The annual report of the Engineering Department is respectfully submitted for the year ending December 31, 1996.

ENGINEERING PROJECTS

Chapter 90 Program

Middle Street Project

Work on the Middle Street project (Union Street to Morrison Street) continued this year with Wilson Avenue added to the contract. P. A. Landers, Inc. completed paving during the spring, and on May 24 the roads were striped. Forty-three trees were planted along Middle Street in early November.

CONSTRUCTION PROJECTS

Pearl Street MBTA UnderPass Project

Construction of the MBTA Commuter Rail grade separation on Pearl Street was completed this year. Girders for the easterly span were erected in February, after which the abutments were backfilled. The contractor spent most of the summer installing the new track and completing the construction of Pearl Street and French Avenue. The roadways were striped August 20, and landscaping was completed in the fall.

The northerly abutment of the new bridge is set back ten feet from the sidewalk on Pearl Street while the southerly abutment was built at the back of sidewalk. The offset originated from a special request by this department early in the design process. The intent was to improve sight distance at the corner of French Avenue and primarily to avoid a confining claustrophobic feeling such as the existing MBTA underpass on Union Street.

1996 Highway Department Paving Contract (FY '97)

Tilcon-Capaldi Corporation was lowest of seven bidders at $445,500 when bids were

opened on August 5. The project consists of reclamation and paving. Work began in November on the following streets: Court Road, Belknap Road, Selwyn Road, Alden Road and Cranmore Road. The job was suspended in December with sidewalk construction to be completed in the spring. The contract also includes paving of 10 other streets.

Intersection of West & Washington Streets

Traffic signals funded by the South Shore Plaza were placed into operation for the first time on March 2. An abutter had previously taken video tapes of traffic flow through the intersection in order to document conditions before the signal installation. The new signals appear to be working quite well.

Intersection of Grove & Columbian Streets

Although this project remains uncompleted at year's end, there was very little activity during 1996. In late November the underground piping and signal foundations were installed in preparation for traffic signals which should become operational early next year.

Pearl Street Site - Release Abatement Measures

The reconstruction of an existing storm drain between Stevens Avenue and Boscobel Street was carried out by Mass. DEP in late May and early June. It replaces an existing pipe which had settled in the contaminated soil.

Forbes Road Improvements

In another privately funded project, a portion of Forbes Road between Granite Street and Grandview Drive was widened and reclaimed and paved by the Flatley Company during July and August.

Forbes Road has been a dead-end street ever since it was constructed in conjunction with Route 128 in the late fifties. In early December the Flatley Company changed that condition by paving a connector between Forbes Road and Brooks Drive off West Street. The connector has not yet been opened to traffic.

Highlands Fire Station

On March 28 bids were opened for the construction of traffic signals at the intersection of Washington Street and Bellevue Avenue in front of the new fire station. Bell Traffic Signal Co. of Weymouth was low bidder at $33,000. The only other bid was $65,000. Signals were turned on for the first time on October 17. The old Highlands Fire Station at the corner of Brewster Avenue and Washington Street was demolished November 23.

South Shore Plaza Expansion

Construction of a second retail level at the South Shore Plaza was nearing completion at year's end. The second floor was constructed in phases with the Food Court opening on February 22, and the second group of stores, including the Filenes section, opening on November 14.

Meanwhile, a new parking garage was erected on the southerly side of the building in time for the Christmas shopping season. A third driveway accessing Granite Street closer to Five Corners was opened to traffic on November 4, and its traffic signal system was turned on the following day.

While that was going on, Granite Street was reconstructed and double left-turn lanes were created at the northbound left turn onto Route 128 and also for southbound vehicles turning left into the existing southerly Plaza entrance. These two changes have improved the flow of traffic noticeably in the vicinity of the Plaza.

On July 25 new traffic signals were placed into operation on Common Street at the entrance to Filenes parking lot (near Granite Street). Finally, on October 15, the Lakeside Drive access to the Plaza property was closed permanently to traffic. Subsequently, our year-end traffic counts indicate a significant reduction in traffic on the local streets in the vicinity of Walnut Street without any corresponding increase on Common Street.

KMART Retail Development

Construction started this year on a large retail complex at the former site of the Grossman Company lumber yard off Union Street. The first of five planned buildings, a KMART store, was opened on November 14 despite extensive union opposition. The site developer, KMART's parent corporation, also funded off-site roadway improvements on Union Street between Washington Street and Williams Court, as well as upgrading traffic signals at several intersections.

Traffic flow on Union Street between Grossman Drive and Washington Street was reversed on September 23 creating two lanes eastbound under the MBTA bridge with one lane westbound. The previous lane arrangement had resulted in long queues of late afternoon eastbound traffic which had frequently obstructed the flow of traffic on Washington Street.

UNDER DESIGN

Elm. Adams and Middle Street Project

After years of work, plans for the reconstruction of the Elm, Adams & Middle Streets intersection made significant advances this year. In January our consultant, Louis Berger & Associates, conducted a study of traffic in the Cedar Street neighborhood utilizing a license plate survey to distinguish residents from commuters.

An amended intersection plan was then evolved and presented to neighbors at a June 3 public meeting, followed by a Mass. Highway Department (MHD) 25% Public Hearing on October 1. Concurrently, we have contracted with an appraiser to determine damage awards for the numerous land takings involved. The project is expected to be advertised for bids during the coming year.

Elm & Church Street Project

Plans to signalize the intersection of Elm & Church Streets were advancing quite well this year. MHD conducted a 25% Public Hearing on January 31 at All Soul's Church. The project is scheduled to be advertised for bids during 1997.

West Street Bridge

This year we initiated efforts to replace the West Street bridge over the Farm River. It is a very old stone masonry structure in poor condition with restricted hydraulic capacity. Flooding of the Farm River has necessitated frequent road closures on West Street, a major artery.

After having received assurances from MHD that construction funding was available, we contracted with Universal Engineering Corp. of Boston for design of the new bridge. Work began in November, and plans and specifications will be ready for bids late in 1997.

Adams Street Bridge

Late in the year MHD executed a contract for design of a new (upper) Adams Street bridge. Mistry Associates of Reading expects to complete plans and specifications in less than a year.

Intersection of Washington & Franklin Streets

A traffic signal system is planned for Route 37 at the intersection of Washington and Franklin Streets. Engineering and design was funded by F. X. Messina Co. as mitigation for retail developments on Pearl Street, and construction will be financed by State Highway funds. MHD held a public hearing on May 21, and the project should be advertised for bids at any time.

OTHER PROJECTS

Reconstruction of Braintree Dam

Although the Braintree Dam project moved closer to the construction phase this year, it has not yet been advertised for bids. Meetings were held at the Corps of Engineer office in Waltham and on site to allow residents who live above the dam an opportunity to voice their concerns about the project.

When the Conservation Commission opened its hearings in July, several abutters along Howie Road voiced concerns about the level of the brook which flows through their rear yards. As a result, the Corps is investigating alternative plans to bypass those properties. This bypass study is further delaying the start of construction.

Retail Development

The recent flurry of retail development may have peaked this year. In addition to the South Shore Plaza and KMART projects, several smaller businesses were opened, including two restaurants, Chili's on Pearl Street and Bugaboo Creek Steak House on Mahar Highway, both on June 17. A Linens'n Things store was opened July 22 on North Street at the site of the former Howard Johnson Motel. After years of litigation, Dunkin Donuts at the corner of Plain and Hancock Streets opened a drive-up window in mid-October. Hermans Sporting Goods store at the South Shore Plaza filed Chapter 11 in May just after opening its new store.

Paving of Route 37

MHD contractor, Tilcon-Capaldi Corporation, paved Route 37 from Five Corners to Thayer Place and from Plain Street to Peach Street.

Grove Street Project

The Braintree Light Department installed two high-voltage conduits under Grove Street this year. The contract extended from their substation at Mahar Highway to the substation near Columbian Street.

Drainage Projects

Easement plans were prepared and recorded for drainage projects on Baker Avenue and Eleanor Drive.

Water & Sewer Projects

The department prepared construction plans, specifications, and easement plans and provided construction inspection for several Water/Sewer Department projects this year.

MBTA Commuter Rail Project

The MBTA continued construction of commuter rail lines this year. When a section of super elevated track created a sharp bump and related safety problems on Grove Street near the Weymouth line, we contacted the Authority. Finally, in mid-November, the grade crossing was reconstructed.

Weather Events

October was the wettest month since June 1982 with 10.66 inches of rainfall. The 6.66 inches of rain on October 21 and 22 was the greatest 24-hour total since 8.40 inches fell August 1955 (statistics from Logan Intl. Airport).

The Monatiquot River spilled over its banks in several locations including Kensington Street, Jefferson Street and Adams Street. There is a pressing need for routine maintenance of the waterways in town and, in particular, for dredging of the Monatiquot River between River Street and Pearl Street.

Traffic Signals

In recent years traffic signals have been sprouting up all over town. As cited in the reports above, four new installations were added this year. Five more are pending, including two to be constructed on Mahar Highway and on Ivory Street at the discretion of the Planning Board.

The Department took in $4,671.66 from the sale of plans and maps during 1966. Respectfully submitted,

John F. Fehan, P.E.
Joseph C. D'Ambrosio
John J. Morse
Daniel L. Barry
Yaser Saleh
Judy Carney

ENGINEERING DEPARTMENT

REPORT OF THE FAIR HOUSING OFFICE

The year 1996 at the Fair Housing Office was a busy one. In January we had the Martin Luther King celebration with "Ethnic Man," reminding us we share cultures and ethnic backgrounds, we need to focus on what we have in common and respect our differences. The Soft Second & Home buyers Reimbursement Programs generated most of our office calls. We average 15 calls per month and between Pat Thorpe and myself all calls were answered within 24 hours. There have been 20 reimbursements to cover closing costs and with the cooperation of the Board of Selectmen and Planning Board we hopè to continue these programs in 1997.

The Multicultural Festival in September was a resounding success. The Braintree community looks forward to this wonderful event that presents diverse cultural programs. We are indebted to the Braintree Arts Lottery for their financial support that allows us to bring professional quality ethnic programs to Braintree.

We welcomed 5 new members to our committee. A new Selectman, Charity Nedelman, has been very helpful to our committee. We lost Emmanuel Ofuokwu to the Finance Committee, but gained Bill O'Neill as our Vice Chairman. We are always looking for new members -- interested, let us know.

In 1997 the Fair Housing Committee will be looking to educate ourselves about low and moderate income home improvement grants. We hope to continue the programs that are models for the South Shore. By working with town boards and committees, we will continue to implement the philosophy of Fair Housing!

I would like to thank the committee for a year of hard work. They have contributed much to our community.

REPORT OF THE BRAINTREE FIRE DEPARTMENT

The Braintree Fire Department respectfully submits to the Town of Braintree and the Honorable Board of Selectmen our Annual Report of services and activities for the calendar year 1996.

It has been our goal to continue to provide to the Citizens of the Town of Braintree the very best in fire protection and emergency medical services available, which is funded by their tax dollars. The Citizens of Braintree deserve no less.

CHIEF RICHARD E. HULL
Chief of Department

FIRE PREVENTION BUREAU REPORT FOR 1996
FIRE MARSHAL JOHN K. GRANDY

In 1996 fire losses in buildings and structures in the Town amounted to a loss of $722,650.00 in taxable properties assessed at $3,180,000.00; there were 62 motor vehicle fires at an estimated loss of $145,960.00.

Fire Prevention Bureau recommends to review their insurance with the insurance agents or companies. The Bureau exists to assist residents and businesses in good Fire Prevention Programs for the home and businesses.

The Bureau activities in inspections and permitting have allowed the Town to accrue $36,610.00 in 1996.

Captain James Giles has filed for retirement. He has been a valuable asset to the Fire Prevention Bureau as the Hazardous Materials Officer for the Town as Chairman of the Local Emergency Planning Council.

1996 APPOINTMENTS, PROMOTIONS AND RETIREMENTS

On September 9, 1996 Deputy Chief Richard E. Hull assumed command and leadership of the Braintree Fire Department. Chief Hull, a 34 year veteran of the Fire Service, replaces retiring Chief Arthur L. Dalton, Jr.

During the year we had the following promotions and retirements:

Deputy Chief John W. Leary, Deputy Chief William G. Destefanis, Deputy Chief John P. Gabriel, Captain Steven G. White, Captain James T. South, Captain Michael A. Carlino,

Lt. Gary M. Tenney, Lt. Ronald D. Fabiano, Lt. Richard E. Delgiacco, Firefighter Paul Smyth, Firefighter James Bellofatto, Firefighter Mark McCabe.

Retirements: Chief Arthur L. Dalton, Jr., Deputy Chief Richard E. Legg, Deputy Chief Robert E. Belanger

1996 FIRE PREVENTION AND LIFE SAFETY PROGRAM

The Braintree Fire Department continued its Fall program in the public elementary schools, teaching fire and life safety tips by utilizing videos, activity books and handouts in conjunction with classroom lectures. Firefighters, dressed in full protective clothing including face shield and air pack, along with Fire Truck demonstrations enhanced the classroom lessons. These visits directly affected over 1,100 Braintree students and teachers before, during and after Fire Prevention Week.

The same interactive program is utilized for requesting pre-schools or daycares as well as Safety Fairs sponsored by Braintree Business and health agencies. Some of the most recent recipients of our efforts are Totland College Preschool, Dave Dinger Ford and Shaw's Supermarket. The Department also responds to requests throughout the year for Employee Safety instruction and career lectures about fire fighting. The May Center, Alternative Nursing Care and Blue Cross and Blue Shield are a few agencies we have assisted.

Although Firefighters Theresa Montani and Mark Whitehouse are instrumental in the running of such programs, it is the support of the many Firefighters and Officers on duty who make these programs a tremendous success. In addition to making visits all over Town, these men and women have welcomed hundreds of children and adults into their Firehouses throughout the year. The Firefighters' Association has increased its continued support of Educational Programming both financially and through volunteerism of time.

The Braintree Fire Department's Fire Prevention and Education Program continue to grow and expand to meet changing demands and new challenges. Firefighter Montani works with the local media to inform the public about fire and life safety issues and looks forward to creating some new programs with Braintree Cablevision. Also, she has begun to form lasting working relationships with the School Department, Elementary School PTO's, (Parent, Teacher Organizations), Braintree Board of Health and agencies in and beyond Braintree. These relationships will ensure existing education programs while working to address new ones, i.e. State sponsored S.A.F.E. Grant and Highway Railgrade Crossing Safety. They will provide additional resources of educational materials, videos, visual aids and to some degree, the financial foundations on which to build such new programs.

The Braintree Fire Department, and more importantly, all those who live and work in Braintree benefit from these continued endeavors.

PERMITS - 1996

Cutting & Welding	40
Underground Storage Tank Removals	37
Acetylene	2
Fuel Storage	14
Blasting	18
Tank Truck Inspections	53
Propane	23
Extinguishers	11
Sprinklers	40
Install Fire Alarms	12
Tar Kettles	2
Chemical Storage	2
Oil Burners	151
Smoke Detectors	444

1996

HIGHLANDS FIRE STATION

The Highlands Fire Station was dedicated on August 18, 1996. It was dedicated to Retired Chief Carl R. Vitagliano for his extensive work and his initiative in getting the project started.

The roadway surrounding the new Station was dedicated to Retired Deputy Chief Arthur L. McGibbon, the oldest living member of the Braintree Fire Department.

It was estimated that over 500 citizens of Braintree attended the ceremonies.

The Station which houses Engine Company 2 was put into active service on October 12, 1996.

1996

The Braintree Fire Department continues to strive in its efforts to provide top level E.M.S. service in the Town of Braintree. It currently has semi-automatic defibrillators on all front pumpers. The Department hopes to someday have them on all pieces of Apparatus.

Through the generosity of the citizens of Braintree and its business people and civic organizations, perhaps someday this will happen.

The Department responded to numerous calls for the semiautomatic defibrillators. The defibrillators were responsible for saving 4 lives this year alone.

REPORT OF THE TOWN FOREST COMMITTEE

Braintree Town Forest, bounded by Liberty, Washington, Peach, and Wildwood, continued to be tended by Local Volunteers such as neighbors and Scout Troops under the able supervision of Steve Mangone, Town Forest Ranger.

In recent years, signs had been erected at the edges of the Forest. Unfortunately, this past year, vandals tore several signs apart and threw them into Liberty Street, causing a problem to the motoring public. The committee shall evaluate the results of this project.

Ongoing work on the Forest include: perimeter surveys, structure encroachment, trash.

Respectfully Submitted,

Jenette Mohnkern
Joseph W. Aiello
June Phillips, Chairman

REPORT OF THE BRAINTREE MUNICIPAL GOLF COURSE

This is the Annual Report of the 1996 Braintree Municipal Golf Course operations. This facility has been owned and operated by the Board of Parks and Playgrounds Commission since the year 1955. Over that span of time, the board has had a seven person golf course advisory committee which it appoints to advise the board on operational procedures and improvements that might be introduced to make this facility attractive to the golfers who play the course.

The golf course advisory committee during the year 1996 met formally a total of 13 times. The committee achieved a composite attendance record at these meetings representing 96%. George Hasenfuss was elected to serve as committee chairman during the May session taking the reigns from John Wright. Elected vice chairman was Richard Hull. Some other committee makeup changes which occurred during the year were the appointments of Bill Flynn to take the seat vacated by Edward Antonelli who had served on the committee for the prior six years until he moved out of town early in the year. Former fire chief and current Selectman Carl Vitagliano was appointed by the park board to replace Pamela Meany-Kiley who had resigned her seat in September. Police department financial coordinator Paul McSoley was appointed by the park commission in December to replace Paul Mahoney who stepped down from the committee after serving almost nine years on this advisory committee. Paul Mahoney served his community well over this period of time and made numerous contributions towards the betterment of the golf course. He personally took part in the hiring of a new golf professional, the computerization efforts to modernize the office procedures at the course and his wealth of golfing expertise will be missed.

The golf course was open for public play during the year a total of 239 days during the 1996 golfing season. This was 21 days less than the year previous and the lowest number of golfing days during the 1990's. Primarily, the sole reason for the reduced number of golfing days was the numerous rain days and severe stormy weather which our region encountered during the year. The year was the wettest on record during this century. Nevertheless, a total number of 44,930 rounds of golfing were recorded at the course during the season - an average of 198 rounds per day the course was opened. The average cost of a golfing round for the record number of permit holders who purchased seasonal permit cards for the year

amounted to $15.06. Greens fee players paid an average fee of $18.39 per round. Permit players used the golf course a total of 40% of the rounds played while daily fee players used the course the remaining 60% of the time.

The park board in late 1995 announced that no new golf permits would be sold in 1996 as the 394 existing permit players were expressing their displeasure that they couldn't access the golf course using their permits as often or at the times they wanted to. While park board members wanted to address that glut situation, it reversed its decision during early 1966 and allowed any interested Braintree resident to purchase a permit if they wished as a result of public resentment that residents were being denied this opportunity to join the golfing enthusiasts. When all permits were sold in April for the season, a new total of 505 permits representing various sorts of categories were sold at the facility. The park board revoted its moratorium on the sale of any new golf permits for the 1997 golf season late in the year in hopes that a more manageable number of permits sold will enable those who purchase a permit will have ample opportunity to use their investment during the golfing season.

The course once again hosted the Braintree High School boys and girls golf teams as they competitively played in the Bay State League conference matches. In addition, teams from Archbishop Williams High School and Thayer Academy were able to make arrangements to use the local golfing facility as their home facility for their league matches as well. Host golf professional Bob Beach who serves this facility as Supervisor of Play for the department once again organized a very popularly attended junior golfing clinic session during the summertime with proceeds of those clinics going towards a charity of the pro's choice.

The department was able to introduce for the first time in 1996 the opportunity for golfers to pay to play golf by using their credit card. With the point of sale computerized system introduced at the course two years ago, entering the credit card business as a convenience for golfers was a natural progression. The assistance of Town Treasurer Michael Joyce should be mentioned in properly making this new venture a success during the season. Approximately 7% of the golfing receipts which totaled for the year $788,838 was collected through credit card sales at the course.

Greens superintendent Daryn Brown and his very capable full-time maintenance staff of 5 1/2 employees were able to provide course grooming conditions which hadn't ever before been seen at this local facility. Except for an invasion of a strange viral disease which af-

fected several greens in late June into the summertime, golfers expressed their praise for the efforts of the maintenance crew for the improvements made on the conditioning for daily golfing activity. Some new tees, bunkers and course grooming techniques were introduced during the year and golfers were very positive in their response to this work. Additional cart path construction and irrigation system improvements were also introduced at the course to make conditioning of the course that much more efficient.

The course was host for four special golf tournaments during the season and thousands of dollars were raised for the respective charities of the tournament organizers.

The golf course advisory committee wants to extend its appreciation to the parks and playgrounds commission for its interest and concern about how to better the operations at the golf course. In addition, the committee wants to express its appreciation to the Finance Committee, the Capital Planning and Finance Committee, Town Auditor William Sweeney, Town Engineer John Fehan and other local boards and committees and town officials which made this past year despite some record shattering receipt months during early Summer a year to remember for a long time.

Respectfully submitted,
BRAINTREE MUNICIPAL GOLF COURSE ADVISORY COMMITTEE
George Hasenfuss, Chairman
Richard Hull, Vice Chairman
Carl Vitagliano
Paul McSoley
William Flynn
John Wright
Marvin Asnes

REPORT OF THE BOARD OF HEALTH

In the April Town Election, Jennifer Lamb Sullivan, MSEH CHO RS CHWM was elected to a full three year term as a member of the Board. She defeated Board Member Harold J. Randolph, Vice-Chairman, for the position. He has been involved with a town-wide Peace Program in the past. The Board thanks Mr. Randolph for his service to the Town over the past 3 years. Mrs. Sullivan is the Chairman of the Board of Registration of Sanitarians appointed by the Governor. She has served the last 2 years as President of the MA Health Officers' Association. She also is employed daily as the Director of Public Health in the Town of Scituate.

Reorganization of the Board

Thomas W. Murphy, Chairman
Leslie J. Sullivan, RN FNP, Vice-Chairman
Jennifer Lamb Sullivan, MSEH CHO RS CHWM, Clerk

The Board of Health made the following appointments:

Executive Health Officer

Thomas Edward Gecewicz, CHO MPA CHWM was appointed in February by a unanimous vote of the Board. He is involved in the National Association of Local Boards of Health serving on the Education Program and he was elected Vice-Chairman of the City Forum, a group of the National Association of City & County Health Officers. Mr. Gecewicz was also appointed by the Governor to the Board of Certification of Health Officers for the Commonwealth. He serves as the Board's Chairman.

He has also been certified in Hazard Waste Management by Northeastern University. This October he was one of twenty hand picked by the Federal CDC Office in Atlanta to attend an education program for developing future policy linking the CDC with local public health communities.

Public Health Code Enforcement Officer

Ms. Regina H. Hanson, R.S. was appointed by the Board and resigned her position in June to serve the Community of Framingham. Ms. Hanson's service to the Town was appreciated during her stay. She served as acting Director in the months of January and February until Mr. Gecewicz was appointed.

Ms. Margaret Harris Waters, M.I.H., was appointed by the Board in October to fill the vacancy of Ms. Regina H. Hanson. Ms. Waters comes to the community with a Masters in Industrial Hygiene. She had been previously employed by the State of Virginia as a Sr. Public Health Specialist responsible for all food inspectors and educational programs.

Administrative Secretary

The Board appointed Mrs. Barbara Curtin. She resigned from her position in June. We thank her for her service.

In October, the Board appointed Ms. Susan Mann, B.S., to fill the vacancy. Ms. Mann had been previously employed as a Recording Secretary with the Milton School Department and holds a Bachelor's Degree in Organizational Behavior which will be a benefit to the Administration of the Health Department.

Casual Employee

The Board also re-appointed Pat O'Connor to this position where she has diligently served the Board for the last 2 1/2 years. She operates clerically, assisting the Administrative Secretary.

Inspector Consultants

The Board appointed the following individuals: George Smith, RS CHO Robin Magner, RS. They served from February to September until the reorganization of staff took place.

Mr. Kevin O'Connor, BS holds a Bachelor's in Food Service. Robert Pizzi, BS, holds a Bachelor's in Food Service. They were both appointed from July to October until the restructuring took place.

Sanitarian Food Specialist Consultant

Robert Griffin, BS, CHO, holds a Bachelor's in Management in Food Sanitation and was appointed in July as a consultant. Under reorganization, due to monetary cuts, Mr. Griffin replaced the other contractors and served the Board on a part-time basis.

Recording Secretary

The Board re-appointed James Cooke as Secretary to the Board.

Burial Agent

Agent, Mrs. Saran Gillis, Town Clerk

Assistant, Jean Penny

We thank them for their excellent service.

Annual Death Report

The following number of deaths occurred during the year - 659.

Public Health Physician

Dr. Birjinder Singh has assisted the Board with the development of the new clinics which were established this year: Hepatitis B in the school, Diphtheria Tetanus for all adults including the expansion of the Flu Program.

The Board also extends a special thanks to Dr. Nedelman and Dr. Lentini for the Direct Assistance with the Board's Immunization Program as well as those given the school.

Animal Inspector and Disposer of Dead Animals:

Appointed for one year:

Inspector Mr. Michael S. Cahill

Assistant Richard Woods

The Board thanks them for their service.

Rabies Clinics

The annual Rabies Clinic was held in June by the efforts of Richard I. Harris, D.V.M. This program is in cooperation with the Braintree Jaycees. 65 dogs and cats were immunized. This program was a success.

School Nurses (Private):

Miriam Little, R.N., Saint Francis

Mary Alice Messias, R.N., Saint Coletta's

Susan Cullen R.N., B.S., Archbishop Williams High School

They have responsibly enforced the State Law relative to school health care and the requirements for the mandated programs.

School Statistics	AWHS	St. Coletta	St. Francis
School Health Records	562	71	225
Height & Weight	143	146	225
Vision	0	20	225
Hearing	0	20	225
Posture Screening	143	20	79
Asthmatics	2	9	11
Seizure Disorders	4	27	
New Students	206	5	30
Office Visits	4,069	1,800	386
First Aid	25	540	224
Diabetes	7	0	0
Bee Allergies	3	3	
Pregnancies	3	0	°
Phone Calls	843	1,800	712
Communicable Disease			
Mononucleosis	13	0	
Pneumonia	4	2	2
Pertusis	3	0	0
Total Amount	6,041	4,487	2,355
Average Contact Per Student	10.749	63.197	10.466

School Immunizations

The Board enforced the State mandate relative to all school age children to be fully immunized against measles, mumps, rubella, polio, diphtheria and tetanus in cooperation with the

Diphtheria-Tetanus Clinic

The Public Health Nurse and Town Physician approved, under the direction of the Board, the first town-wide diphtheria-tetanus clinic. A total of 67 persons were immunized.

School Nursing Program

The Board continued its nursing services as mandated by State Law.

Blood Pressure Nurses:

The Board also contracted the following nurses:

Joan Gozzo, R.N.
Goldie Stepner, R.N.
Mary Manning, R.N.

This Program, over the years, has been very successful in assisting the Council on Aging and our Seniors. A total of 403 seniors were evaluated.

Blood Pressure Clinic

A total of 5 were referred to their physicians for evaluation due to elevated blood pressures. Those participants also periodically have their medications checked by the nurse who has contact with the physicians to ensure med changes are prescribed as necessary.

Public Health Nursing

The Board re-appointed Mary Mulready, R.N. State mandated nursing services continue to be rendered such as prematurity, tuberculosis follow-up, communicable disease reporting, mantoux testing, home visits for nursing assessment, daily office visits with blood pressure monitoring and medication counseling as necessary for all residents at all age levels.

This year a total of 3,696 units of service were performed by the Department of Public Health's nurses.

Biological Supplies

The Health Department assumes the responsibility of distributing all biologics and diagnostic supplies to all HMOs, local physicians, nursing homes, clinics and hospitals. The Public Health Nurse distributed 146 vaccine orders to local health facilities.

1996 Vaccine Doses Distributed

Oral Polio	3320	
Tetanus	6445	
Measles/Mumps/Rubella	2910	
Diphtheria/Tetanus/Pertussis	4185	
Haemophilus Conjugate Vaccine	2860	
Hepatitis B	4067	
Immunglobulin	284	vials
Mantoux	3940	
Pneumonia	75	
Diphtheria/Tetanus	110	

Contagious Diseases

Meningitis	3		Giardia	3
Hepatitis B	5		Campylobacter	2
Hepatitis A	1		Pertussis	3
Hepatitis C	4		Varocella	1
Salmonella	4		Legionlla	1
Tuberculosis	3	(active)	Animal Bites	60

Sexually Transmitted Disease

Morbidity Report	
Disease	
Gonorrhea	1
Not Specified	1
Other Agents And Related Disease	
Chlamydia Trachomatis	15
Not Specified	15
Genital Warts	
Other Disease Syndromes	
Other and Not Specified PID	1
Data Total Reported Cases	34

The following are associated nursing programs:

Lead Testing

The State Department of Public Health Reports are forwarded to the State and local physicians. Due to State cutbacks this program has been altered. A total of eight children were tested associated with the office. A follow-up through the State from private physicians were 32 children.

TB Clinics

Several nursing homes request mantoux testing for their employees as well as private requests and follow-ups. A total of 3490 doses were distributed.

Hepatitis Clinic

The Board, in cooperation with the Braintree School System, coordinated and distributed a town-wide immunization program for all sixth graders. This program will be an on-going program to protect the students from hepatitis. A total of 175 students were immunized.

Flu Clinic

The Health Department offered its annual Flu Program October through December for all senior citizens and those who are chronically ill. A total of 1,930 residents were vaccinated at the public health clinic. 5,570 doses were distributed to local nursing homes, health agencies and private physicians.

Pediculosis Screenings and Scabies

The Braintree School Department Nurses and several nursing homes called upon the Board to assist them in screening for head lice and scabies. In one particular case a student was removed from school for five weeks.

Program For Day Care Providers Re. Contagious Disease

The Department issued information to day care providers.

Nursing Program Statistics

Home Visits	45
Lead Screening	0
Communicable Disease Follow-Up	90
TB Testing	1 18
TB Follow-up	23
Letters	69
Walk-Ins	1,309
Vaccine Orders	146
Biologic Report	45
General	1,848

Units of Service - 3,693

The following is related to public health code enforcement:

Food Service Sanitation

The Department chose to require that all food establishments go through an extensive food preparation and sanitation program.

The training program took place in December and a total of 80 people attended. Of those taking the certification test 51 passed and 29 failed. Those who failed will be retested after a mini course in March of 1997. All convenient stores will go through the same program in April of 1997.

A total of 425 restaurants or food establishments were inspected and 188 were reinspected by the Department.

Housing Inspections

The Department was involved in inspections of housing which are used as rental units. A total of 149 were initially inspected of which 85 required follow-up inspections.

Condemnation

The Board condemned four homes due to extensive violations of the State Sanitary Code .

The Department also had some other issues in relationship to young families where lead was associated. Court action was brought.

Court Action

The Board prepared its defense relative to violations verified addressing housing issues, restaurant violations as well as general nuisance. A total of 2 cases required court action. 3 are still being addressed by the Commonwealth in conjunction with the Board.

Regulations Adopted by the Board

The Board re-established its regulations on food handlers' requiring that a minimum of two individuals per establishment successfully pass a course in food service sanitation.

The Board also adopted a regulation preventing body piercing to any human except for ear piercing. The Board re-established its ear piercing policy and training for their protection of blood waste issues. The Board also established a DNA regulation.

The Board also prepared draft regulations for garbage grinder for all food preparation areas as well as dwellings including a youth access tobacco selling regulation which will ban the sale of cigarettes to any person under the age of 18 within the community.

Pool Inspections

Department staff inspected a total of 5 indoor and 11 outdoor pools. There were 3 pools closed temporarily due to improper chemical readings and lack of lifeguard. The Board granted one pool a variance regarding life guard coverage. A total of 6 vapor baths and whirlpools were inspected.

Bathing Beaches

The Board increased its testing for the bathing beaches and due to this program the areas were open for use 12 days more than the previous year.

Water Department

The Board of Health had two joint meetings: One to address the health related issues associated with the high population of geese. The other was relative to water and sewer issues associated with the MWRA.

Special Permits

The Board acted on all requests of the Conservation Commission and Planning Board regarding special permits. A total of 38 were reviewed.

Sub-Divisions

The Board reviewed and approved plans and amended plans for 7 sub-divisions.

South Shore Plaza Food Court & New Establishments

The South Shore Plaza went under a major restructuring in which they added a second floor to the entire mall. The Board had concern throughout the period of the reconstruction of associated public health issues regarding improper floor drains and associated safety issues which occurred throughout the reconstruction period.

May through November, the Board and the South Shore Plaza owners confronted each other regarding associated health issues. The Board requested the assistance of the State Department of Labor and Industry and the State Department of Public Health for violations and associated health issues. Both State agencies did several inspections. The State Department of Public Health supported the Health Department regarding their concerns.

The following establishments were opened, plans reviewed, licenses issued and variances for external grease traps granted: Souper Salads, Sarku Japan, LaCucina, Dunkin' Donuts, Pizzeria Regina, Master Wok, Johnny Rockets. All were located within the Food Court.

Establishments outside the Food Court required the same activity. They are: Lord & Taylor, Candy express, Brighams, Auntie Anne's & Kiosk, Godiva, Au Bon Pain, McDonalds, Sara's Kitchen, Joe's American Bar & Grill, CVS, Williams Sonoma, Cinnabon, Fanny Farmer, Macy's, Filenes, Filenes Basement, the main Brighams and the closing of Pizzeria Regina, former restaurant.

There was also an alteration at the Discovery Zone establishment. They were closed for two weeks due to extensive violations and Pizzeria Uno was closed for one day due to health issues.

New Restaurants

Other establishments throughout the Town that were opened were Molly Malones and the Silver Shell at the Sheraton Tara, Barnes & Noble, Sweet Indulgence, Ultimate Pizza, Bugaboo Creek, Chiles, Dunkin' Donuts Commissary and K Mart.

Closings

The Board forced closings of the following restaurants due to violations: Carvel, Jimbo's Restaurant and a fire at Jimbo's Restaurant, the closing of the Ground Round and Papa's Place Restaurant.

A private consultant was hired to only review the plans for the Food Court at the South Shore Plaza.

The Board also closed the Town Incinerator Transfer Station on Ivory Street twice during the Summer due to air quality violations.

Clean Up of Sewerage

The Board assisting the residents of the Glenrose area, including other locations that had surchaged during the storms in late Summer and early Fall. The Board demanded immediate action by the State MWRA in cleaning & maintaining the sewer service lines.

BioHazard Waste Spill

A major spill took place on Harness Lane in which a residential home had to remove one-half of its foundation due to contaminated soil associated with an in-ground tank which have ruptured.

Permits and Licenses

Bakery Establishment	9	Milk & Cream License	130
Catering Permit	5	Mobile Food Server	10
Ear Piercing	18	Motel/Hotel	3
Food Service Permit	136	Retail Market Establishment	98
Frozen Dessert License	15	Swimming Pool Permit	14
Funeral Director License	6	Transportation Permit	6
Hypodermic Syringe	2	Vapor Bath/Whirpool License	20
Installer's Permit	1	Sandblasting Permits	3
Keeping of Animals Permit	1		

Fees and Fines collected

Licenses	$33,808.75
Fines	200.00
Total	$34,008.75

Staff Inspectional Statistics

Health Code Enforcement Officer

Food Establishments	79	Septic	1
Follow-ups	40	Tanning	2
Retail Food	20	Plan Review	20
Follow-ups	4	Complaints	40
Housing	50	Telephone Conferences	30
Follow-ups	10		

Consultant Code Compliance

Bakery	2	Certificate of Occupancy	15
Market	25	Group Home	1
Plan Review	6	Housing	12
Restaurant	39	Lead Paint	1
Plan Review	15	Rental Housing	25
Re-Issuance of Food		Resident Housing Complaints	22
Licenses	39	Animal Complaints	3
Food borne Illness	2	Day Care	6
Complaints	46	Re-Inspections	3
Wells	8	Septic System	1
Re-Inspection	2	Massage	3
Pool	6	Tanning	3
Hotel	1	Re-Inspections	2
Sewer Connection	1		
Re-Inspections	1		

Executive Health Officer

Food Business	129	Massage inspection	18
Food Complaints	69	Establishment inspection	99
Housing Complaints	50	Tanning	6
Lead paint complaint	27	Wells	43
Nuisance complaint	108	Spills	1 I
Rodent complaints	35	Court	22
Observation holes/perc	16	Other Environmental	58
Cover ups	16	Retail complaints	52
Plan review Env/Food	49	Blood waste complaint	14
Administrative notice	59	Ear Piercing	24
Offal truck inspection	23	Sight/Visual	152
Food product disposed of	18	Plan Sub-division	41
Food personnel trained	141	Conserv. Comm. Rep.	55
Pool inspections	22	Statemeeting	66
Fed meeting	61	Tel Phone Conference	825

The following are associated public health concerns that have regional effect:

Abutting Town Issues

The Board investigated an air pollutant problem in the South Braintree area in the vicinity of the Norfolk County Respiratory Hospital. The odor investigated was emitted by the Holbrook Landfill due to improper covering.

The Board also had concerns regarding associated health threats to the water supply due to the potential of any one motor vehicle accident along the Randolph roadways that border the reservoir.

Mosquito Control

The Board, in cooperation with the Norfolk County Mosquito Control Office sprayed the Spring and throughout the Summer. They assisted the State Department of Agriculture in distributing information to all residents advising them of the areas to be sprayed by the project.

The Board was concerned of a possibility of equine encephalitis which is caused by a mosquito bite. There was a major health outbreak in the State of Rhode Island during the late Summer. MA communities were on alert for the virus.

Special Thanks

The Board wishes to thank the members of their staff for an excellent job over this past year and extends its appreciation to all other Boards and Commissions as well as their staff. In addition, the Board gives special thanks to the physicians, hospitals and medical facilities who are located within the community for all their helpfulness and assistance in the delivery of public health service to our community.

Respectfully submitted,

Thomas W. Murphy
Chairman

Thomas E. Gecewicz, C.H.O., MPA CHWM
Executlve Health Officer

Leslie J. Sullivan
Vice-Chair

Jennifer L.. Sullivan
Clerk

REPORT OF HIGHWAY DEPARTMENT

SNOW REMOVAL

There were approximately 14 snow storms in 1996. Highway Dept. plows and sanders were mobilized, as well as several outside Contractors employed for snow plowing and hauling.

Sidewalk plowing also took place on several occasions in which both Highway Department personnel and outside Contractors were utilized for removal.'

Snow hauling took place on five (5) occasions employing again, both Highway Department personnel and equipment and contractors.

Sand barrels distributed and maintained: 110

Salt Used:	Approximately 4,853 Ton
Sand Used:	Approximately 5,648 Ton
COST:	Approximately $773,000.

PATCHING AND SIDEWALK REPAIRS

Streets were patched throughout the Town and sidewalk areas were repaired in several areas.

Tonnage Used:	Hot Mix Approximately 536
	Cold Patch Approximately 142
COST:	Approximately $16,000.

PLOW DAMAGE REPAIRS

Plow damage repairs, sidewalks, fences, lawns, etc., were repaired in several areas.

COSTS: (Fences):	Approximately $8,000.
(Walls, sidewalks, lawns, etc.):	Approximately $11,000.

GENERAL MAINTENANCE:

Routine maintenance, including street and sidewalk sweeping, cleaning and repairing catch basins and drains; brush removal from sidewalk areas and Town lots and cleaning of Town brooks.

STREET PAINTING

Various scheduled areas were painted, including Crosswalks, speed bumps, Town Hall, Municipal and School Parking Lots, Handicap, Stop Lines, circles at the High School.

Again this year Street Painting was conducted during night hours in order to minimize traffic problems and to ensure safety for both residents, motorists and employees.

Paint Used: Approximately 435 Gals. COST: Approximately $6,556.

STREET RESURFACING

Street resurfacing and reclamation was completed in several areas in conjunction with Engineering Dept. Some areas were not completed prior to winter months and were completed in Spring and Summer months.

TOWN OF BRAINTREE COST: Approximately $370,543.

As in past years, there was additional funding under Chapter 90, from Commonwealth of Mass., which was also used for resurfacing and reclamation in these areas.

DRAINS

The Town completed drainage projects in the following areas of Town:

Richard Road 300 Ft.
Baker Ave. 200 Ft. (Also installed one (1) manhole)
Eleanor Drive 200 Ft. (Installed two (2) manholes)
Elliot St. 80 ft.

LEAF MULCH PROGRAM

Bagged leaves were collected by outside contractor and brought to the Plain St. Cemetery Leaf Compost Site,. where bags were opened by Highway Dept. personnel. Again a Full-Time Gate Attendant was employed in order to regulate contractors and residents authorized to use the site.

CONTRACTOR PERMITS ISSUED:

Annual	24
Daily	150

RECEIPTS;	Daily	$ 3,275.00
	Annual	12,000.00
		$15,275.00

STREET AND SIDEWALK OPENING PERMITS

PERMITS ISSUED:	Street	305
	Sidewalk	30
RECEIPTS:	Street	$40,078.00
	Sidewalk	1,800.00
		$51,878.00

MISCELLANEOUS PROJECTS

Set up voting booths and ballot boxes throughout the various precincts. Distribution of turkey baskets to the needy during the Thanksgiving and Christmas Holiday Seasons.

Assisted various departments, when feasible.

Respectfully Submitted

Robert P. Brangiforte
Superintendent, Highway Dept.

ANNUAL REPORT OF THE BRAINTREE HISTORICAL COMMISSION

For several years now I have come before you to tell you what the Braintree Historical Commission, as appointed by the Selectmen, is doing, and what it should be doing.

This year I can tell you that we are now undertaking the very important task of completing a historical survey of the town, which is considered one of our most important functions. This was a long time coming, and is the first of several phases which we are hopeful that town meeting will support. Phase "l" will be completed by the end of the current fiscal year. This includes primarily a survey of the architectural resources in the South Braintree area. For fiscal year 1997, our objective is to cover the Braintree Center area, with other areas to be completed in subsequent years. While we have had some survey work done in these areas in the past, the people doing the work, although well intended were not certified architectural historians, and in most cases did not have adequate knowledge to properly complete the required survey forms. This, in essence means that the work completed does not meet the standards set by the Massachusetts Historical Commission (MHC).

Last year I reported to you that we had hoped to receive a matching grant from the MHC and had been given indications that we were in serious contention for such a grant. It was not to be. The MHC indicted that the problem in Braintree was that we did not have a viable Historic District Commission, and because of that the results of our work could not have an immediate impact on historic preservation. because these two commissions are separate entities, revitalization of the District Commission is something on which the Selectmen must work, or the two must be combined. This would have to be accomplished through town by-laws changes.

The fact remains, however, that it will take several years to complete a survey, and if it is not done a historic district commission will have nothing to do. It's a classic case of !'what comes first, the chicken or the egg."

As we sit here tonight, all one has to do is take a ride down Washington Street to see more changes taking place, which are altering, demolishing or destroying, the rich historical flavor of Braintree. I have to believe that this is happening simply because people just don't know about it and therefore don't appreciate it. Once our surveys are completed we will then begin a major effort to educate the people about what we have and why it should be preserved, as well as seek adequate protection.

The Historical Commission appreciate the support of Town Meeting and seeks your continued support in an effort to preserve some of the remaining rich historical, cultural and architectural flavor of Braintree, which makes it uniquely "our town."

Submitted as a report of progress:

For the committee: James E. Fahey, Marjorie P. Maxham, Patrick J. Leonard, John Diggin, Linda Martin-Dyer, and Ronald F. Frazier.

REPORT OF THE BRAINTREE HOUSING AUTHORITY

The Braintree Housing Authority currently owns or subsidizes 518 housing units in the Town of Braintree, consisting of:

Elderly Disabled Housing: Marjorie L. Crispin Housing for the Elderly. State-funded Conventional Housing consisting of 58 units plus a community building and the office of the Braintree Housing Authority located at 25 Roosevelt Street, Braintree Highlands. The requirements for admission are that an applicant must ~e at least 80 years of age or disabled, have an annual income of not more than $29,100 for one person and $33,300 for two persons. There is no asset limitation, however, income earned from assets will be included with total family income.

Congregate Housing: Marjorie L. Crispin Housing for the Elderly. State-funded Conventional Housing consisting of 19 units in one large home located also on Roosevelt Street. Common areas encourage an atmosphere of companionship and social interaction for frail elders. Support services are provided on an as-needed basis. Eligibility requirements are the same as above.

Elderly/Disabled Housing: William F. McRae Housing for the Elderly. State-funded Conventional Housing consisting of 104 units plus a community building located at Heritage Lane, East Braintree. Eligibility requirements are the same as above.

Massachusetts Rental Voucher Program: State-funded. 177 vouchers; 60 Project-based Vouchers at Skyline Drive; 81 project-based vouchers at Monatiquot Village and 24 project-based voucher at Independence Manor and 12 Mobile Vouchers located in the private housing market at large. This Program replaces the 707 Rental Assistance Program. The eligibility income limits range from $15,480 for one person to $36,440 for five people. The asset limit is $15,000 or one and one half times the household s annual income; whichever is greater.

Residential Services Program: State-funded. A Rental Assistance Program for a household of 9 clients who receive the services of the Department of Mental Health. This privately-owned Residence is located on Washington St. and is leased to DMH, maintained by Vinfen Corp. and subsidized by Braintree Housing Authority.

Scattered Family Housing: State-funded. The Braintree Housing Authority owns three, single-family and two, two-family homes for the larger low-income families at scattered sites, a total of 7 units. The income limits for admission and continued occupancy are the same as for the conventional housing. Tenants in these units pay their own utility bills, are responsible for routine maintenance and upkeep of properties, and pay a percentage of their income for rent to the Authority.

Section 8 Housing Assistance Payments Programs: Federally-funded. 135 units at scattered sites in the private housing market. The annual income limits for admission to this program range from $19,800 for one person to $30,500 for five persona, and there is no asset limitation for eligibility. Persona to whom Certificates of Eligibility are issued, seek suitable housing accommodations in existing rental units. The maximum permissible rents, including all utilities, as published in the Federal Register, are $668 for a-one-bedroom unit, $839 for a two-bedroom unit, and $1048 for a three bedroom unit.

Housing for the Handicapped: State-funded. 8 units. The Authority owned a large single-family dwelling in Braintree which is used as a Community Residence for the mentally retarded and staff. There are 9 full-time residential. Human Service Options, Incorporated, under the auspices of the Department of Mental Health, leased the property for the program, provides qualified house managers, and vocational training for the retarded clients, as well as training in independent living skills. The remaining unit in a Respite Care Room for periodic use.

Respectfully submitted,

Marta F. Googins, Chairperson
William H. Dykstra, Vice-Chairman
Albion R. Fletcher, Treasurer/State Appointee
Edward S. Dowd
John M. Kerrigan
Phyllis G. Stackpole, Secretary, Ex-Officio

REPORT OF THE DEPARTMENT OF INSPECTIONS

I am pleased to present to the Town this Annual Report from the Department of Inspections.

The economy continues to recover as this department continues to experience an increase in the amount of construction activity .

	Permits	Work Value	Fees Collected
1991	2231	$ 16.3 million	$159,000.
1992	2394	$ 17.4	$235,000.
1993	2444	$ 23.2	$249,000.
1994	2768	$ 26.4	$280,000.
1995	2771	$ 70.2	$635,000.
1996	3131	$ 78.4	$704,000

We continue to spend many hours with property owners advising them of their rights, assisting them with their plans, and guiding them through the permitting process. We also guide homeowners in proper construction practices when they are doing the work themselves.

We issued 126 annual inspection certificates for the various restaurants, hotels, motels, theaters, clubs, meeting halls, churches, nursing homes, hospitals, etc., wherever the public gathers to make sure the buildings are safe for their intended use. Each location requires a minimum of 2 inspections. We also administer the handicapped access regulations.

This office also maintains close coordination with the Engineering, Health, Planning & Conservation, and Fire Departments to ensure that all projects meet the requirements of these agencies before the buildings may be occupied.

A breakdown of our activities follows:

Department of Inspections 1996 Annual Report

BUILDING PERMITS

NEW CONSTRUCTION	NO.	ESTIMATED VALUE
Single Family Dwellings	34	$ 4,471,000.00
Multi Family	3	2,731,250.00
Swimming Pools	44	273,319.00
Residential garages	11	120,450.00
Storage Sheds	37	79,651.00
Tents (Temporary)	10	18,982.00
Site-Prep-	11	299,600.00
Demolition	12	65,600.00
Temp. Bldgs.	4	68,000.00
Retaining Walls	9	49,500.00
HC Ramps	2	3,400.00
Foundation only	2	53,000.00
Parking garage (South Shore Plaza)	1	9,800,000.00
Parking lot repavement (Forbes Road)	1	60,000.00
Commercial Oil Storage Tank(2)	1	1,000,000.00
Misc.	3	11,000.00

ADDITIONS AND ALTERATIONS

Residential	770	5,305,651.00
Non-residential	221	53,964,562.00
TOTALS	1176	$78,374,965.00

ALL PERMITS	NO.	PERMIT FEES
Building Permits	1176	$610,351.33
Certificates of		

Occupancy & Annual Certs.	177	8,862.50
Plumbing/Gas Permits	720	25,987.00
Wiring Permits	994	54,512.40
Sign Permits	64	4,848.00
Miscellaneous Fees	26.75	
TOTAL PERMITS ISSUED	3131	
TOTAL FEESCOLLECTED		$704,587.98

Respectfully submitted,

James G. Chandler Jr. - Inspector of Buildings
Robert J. Galewski - Local Inspector
Russell E. Forsberg - Local Inspector
John S. Mastrangelo - Inspector of Wires
Leo E. Dauphinais - Plumbing/Gas Inspector
Joseph W. Aiello - Code Compliance Officer
Glorla V. Harris - Administrator
Rita M. Nicholson - Clerk

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

MAPC's list of activities and accomplishments for 1996 is a long and varied one. The agency is completing one of its most productive years with both staff and council members continuing to work hard to keep up with the opportunities and challenges as they are presented.

Perhaps the single most notable achievement in 1996 was the successful restructuring of the Metropolitan Planning Organization (MPO). The MPO which has been composed of six agencies (four state agencies plus the MBTA Advisory Board and MAPC) is responsible for allocating financial resources from the federal government to various transportation projects in the metropolitan region. MAPC has argued for years that the organization needed to be changed in order to have better representation by local communities. When a 1995 federal review of the organization found substantial deficiencies in the existing process, the agency played a major leadership role in working with the other five MPO members to design the new organization. In addition to the existing members, the new MPO will include the city of Boston, the Turnpike Authority and three cities and three towns. The new agreement also provides that at least $40,000,000 will be made available for local highway projects in the MAPC region. The community representatives to the MPO will have the decision making power for how that money is to be spent.

Elections to fill the six new community positions will take place in early 1997 at a MAPC Council meeting. Candidates must obtain the nomination of the CEOs from five communities to be on the ballot. With the exception of the Inner Core subregion, no subregion may have more than one community on the MPO. Local communities now have a voice and a vote in this important transportation process.

MAPC's GIS Lab has continued to grow and provide new services to its communities. The staff conducted a series of eight workshops on GIS data automation. The focus of the workshops was on assessor map automation. In addition to working on defining policy areas for Metro Plan 2000, the staff is also putting together a map of existing and potential bike paths throughout the MAPC region.

The agency continues to produce the Planner's Exchange series. This year there were two reports: "Community Reuses of Failed Septic Systems" and "Development Guides."

Among the several hundred meetings that the agency sponsors each year, there were several of particular note. MAPC brought in a noted national authority on Transit Oriented Development (TOD). As a result of that meeting, the agency has formed a TOD advisory committee that will be working to encourage more concentrated development throughout the region. Another of these special meetings was an informational session on the Governor's Executive Order 384 which provided for the sunsetting of state regulations after a review process to determine which regulations were determined to be outdated or obsolete.

The agency continued its affiliation with the Challenge to Leadership program. This program sponsors a forum every fall for business, educational, religious, labor and government leaders to explore civic issues. The forum for this year was "Youth and Jobs in the 21st Century: Is Massachusetts Ready for the New Millennium?".

Another in the series of MAPC sponsored Community Dialogues was presented. The focus was also on job training. MIT, UMass, the Federal Reserve Bank of Boston and Boston Edison were partners with the agency for this event.

MAPC's efforts in the legislative arena continued to be productive. Many of the agency's priority Legislation were passed into law. The agency also continued to work with the Massachusetts Audubon Society to draft legislation which will serve to coordinate and streamline the participation of federal. state, regional and municipal agencies in a statewide land information system institution utilizing Geographic Information Systems (GIS). On the federal level MAPC began working with other organizations across the country on the process of reauthorizing the Intermodal Surface Transportation Efficiency Act (ISTEA).

Planning continues on the Inner Circumferential Project and the North and South Rail Link. MAPC is active in both of these projects. The agency also continues to expand its help to communities on a diversity of transportation projects such an the Enhancement Grant Program and Transportation Demand Management Grant Program.

The eight subregions of the agency also continued working on their numerous projects. Several documents were produced this year as part of the Subregional Special Project program. Among those reports of region wide interest are: "The MAPC Grant Source," "Revitalizing Inner Core Commercial Areas and Squares" and "Environmental Tourism Strategies for the North Shore." Copies of these reports are available at the agency.

Braintree is a member of MAPC's Inner Core subregion. This group meets monthly to discuss and work on issues of mutual concern to the 23 municipalities that are members. Trans-

portation issues are always of concern and this past year the group heard presentations on a number of regional proposals particularly the vision for the inner circumferential transit proposal. Additionally, special speakers provided information on: how communities can work with "Big Box" retailers, how to prepare a municipal open space plan, how to handle proposals for the location of cellular towers in communities, how to establish Business Improvement Districts, the implications for communities due to the new Rivers Protection Act understanding the differences between appropriations versus capital bond authorizations, and the potential for an inter-local and/or regional GIS program.

The group also held a number of round table discussions on such topics as assisted living and dealing with design and traffic impacts in locating retail and service franchises.

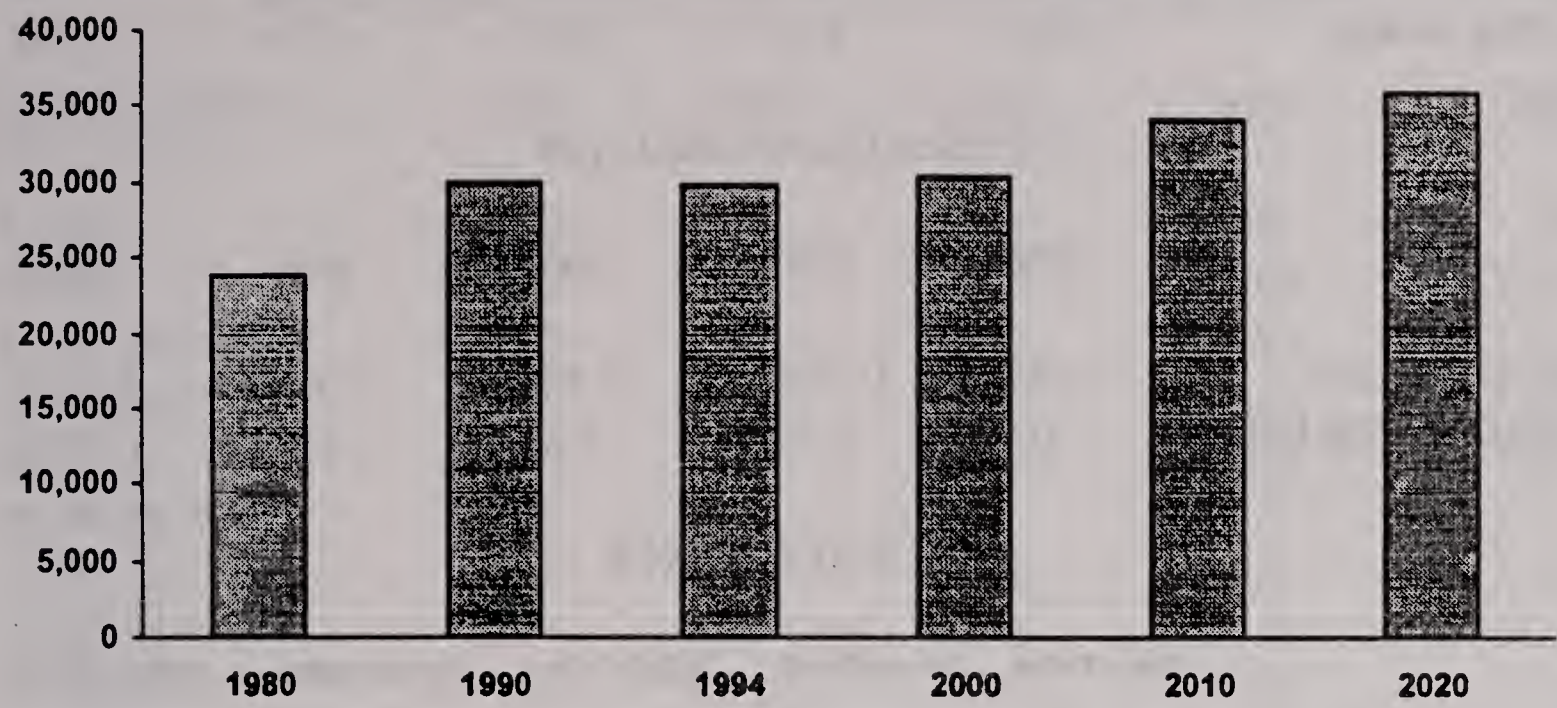
MAPC invited community leaders to participate in discussions of urban truck routing issues. The discussions have focused on the impacts of trucks on urban and residential neighborhoods, truck exclusions from some regional roads and cargo prohibition in tunnels. The goal of the project is to resolve any problem issues and at the same time support continued economic development in the region.

BRAINTREE EMPLOYMENT FORECAST

	1980	1990	2000	2010	2020
BRAINTREE -	23,900	29,900	30,400	34,000	35,900
INNER CORE SUBREGION *	983,800	1,032,500	1,024,600	1,075,700	1,133,600
MAPC REGION	1,555,100	1,716,700	1,737,900	1,857,400	1,967,900

PERCENT CHANGE

	1980-1990	1990-2000	2000-2010	2010-2020	1990-2020
BRAINTREE	25.10	1.67	11.84	5.59	20.07
INNER CORE SUBREGION*	4.95	-0.77	4.99	5.38	9.79
MAPC REGION	10.39	1.23	6.88	5.95	14.63



Total Employment

Note: Historical employment totals from the Massachusetts Department of Employment and Training have been expanded to reflect the more complete coverage of the U.S. Bureau of Labor Statistics BLS 790 Series.

Inner Core: includes Arlington, Belmont, Boston, Braintree, Brookline, Cambridge, Chelsea, Everett, Holbrook, Hull, Lynn, Malden, Medford, Melrose, Nahant, Newton, Quincy, Randolph, Revere, Saugus, Somerville, Waltham, Watertown, and Winthrop.

Prepared by the Data Center of the Metropolitan Area Planning Council (MAPC) August 1996

60 Temple Place, Boston, MA 02111 (617) 451-2770

BRAINTREE POPULATION FORECAST

	1980	1990	2000	2010	2020
TOTAL POPULATION	36,337	33,836	32,816	31,801	31,168

PERCENT CHANGE

	1980-1990	1990-2000	2000-2010	2010-2020	1990-2020
BRAINTREE	-6.88	-3.0	-3.09	-1.99	-7.88

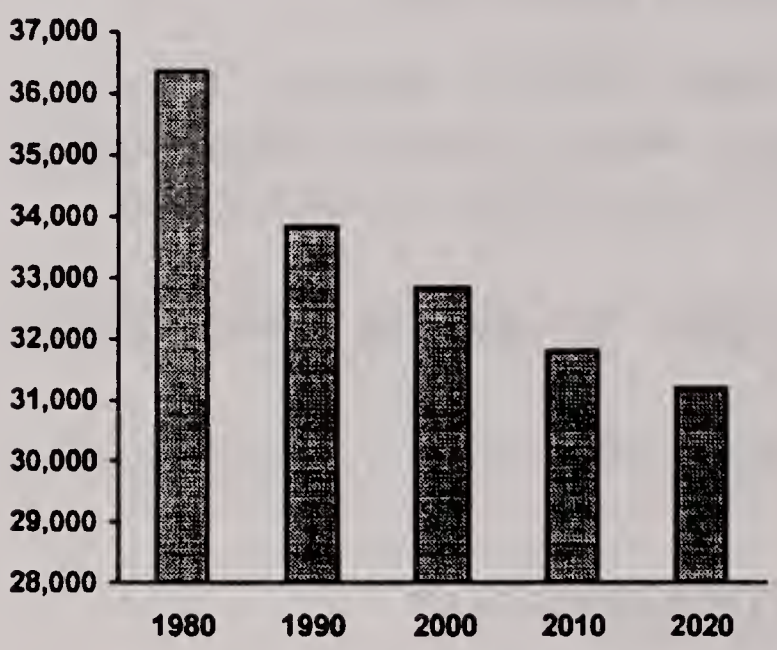
MAPC REGION	1.33	2.96	1.29	0.85	5.18
INNER CORE	0.35	1.22	0.00	-0.24	0.98

HOUSEHOLD FORECAST

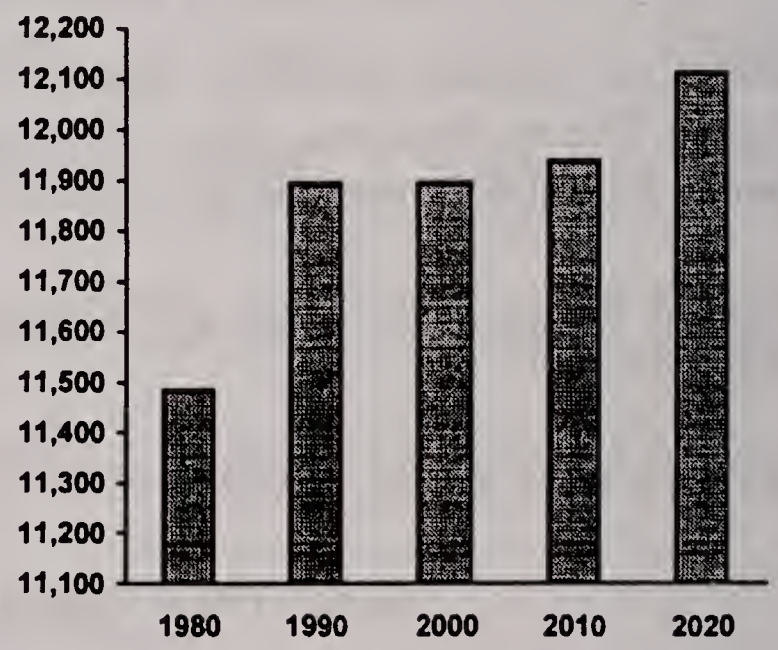
	1980	1990	2000	2010	2020
HOUSEHOLDS	11,484	11,896	11,895	11,938	12,113
PERSONS PER HH	3.07	2.76	2.69	2.60	2.53

PERCENT CHANGE

	1980-1990	1990-2000	2000-2010	2010-2020	1990-2020
BRAINTREE	3.59	-0.01	0.36	1.47	1.82
MAPC REGION	7.40	5.47	3.97	3.71	13.72
INNER CORE	4.54	3.44	2.17	2.22	8.03



Total Population



Total Households

Prepared by the Data Center of the Metropolitan Area Planning CouncilMarch 1996
60 Temple Place, Boston, MA 02111 (617) 451-2770

BRAINTREE POPULATION AGE GROUP FORECAST

AGE GROUP	1980	1990	2000	2010	2020
0 TO 4	1,639	1,936	1,901	1,684	1,429
5 TO 9	2,122	1,828	1,795	1,590	1,349
10 TO 14	3,177	1,783	2,191	2,185	2,015
15 TO 19	4,035	2,068	1,850	1,843	1,698
20 TO 24	3,099	2,647	1,542	1,922	1,994
25 TO 29	2,486	2,968	1,576	1,431	1,484
30 TO 34	2,168	2,564	2,278	1,347	1,748
35 TO 44	4,011	4,697	5,802	4,100	3,077
45 TO 54	4,182	3,805	4,629	5,806	4,273
55 TO 59	2,304	1,896	2,000	2,474	3,238
60 TO 64	2,349	1,863	1,636	2,024	2,649
65 TO 74	2,733	3,190	2,582	2,563	3,320
75 +	2,032	2,591	3,034	2,831	2,895
TOTAL	36,337	33,836	32,816	31,801	31,168

PERCENT OF TOTAL.

0 TO 4	4.51	5.72	5 79	5.30	4.49
5 TO 9	5.84	5.40	5.47	5.00	4.24
10 TO 14	8.74	5.27	6.68	6.87	6.33
15 TO 19	11.10	6.11	5.64	5.80	5.34
20 TO 24	8.53	7.82	4.70	6.04	6.27
25 TO 29	6.84	8.77	4.80	4.50	4.67
30 TO 34	5.97	7.58	6.94	4.23	5.50
35 TO 44	11.04	13.88	17.68	12.89	9.68
45 TO 54	11.51	11.25	14.10	18.26	13.44
55 TO 59	6.34	5.60	6.09	7.78	10.18
60 TO 64	6.46	5.51	4.99	6.37	8.33
65 TO 74	7.52	9.43	7.87	8.06	10.44
.75 +	5.59	7.66	9.25	8.90	9.10

REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL PROJECT

The operational Project Program integrates all proven technologies into a system of mosquito control that is rational, safe, effective and economically feasible. All mosquito eggs need stagnant water to hatch and to sustain larval growth.

Source Reduction Work: Our primary efforts are concentrated on the drainage of shallow, standing, stagnant water, and the maintenance of existing flow systems which contribute to mosquito breeding sources.

• Drainage ditches hand cleaned:	6,280 feet
• Brush obstructions cut:	650 feet
• Drainage reconstructed by wide-track back hoe:	40 feet

Larviciding: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The Project has begun to rely more on briquet applications, which provides a more site specific, sustained type of control for the mosquito larvae.

• Larvicide with briquets:	Total briquets: 2,650	5.91 acres
• Larvicide with mistblower:	Total gallons: 97.5	97.5 acres

Adulticiding: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, or threatening to residents. All fogging is done in response to adult surveillance which includes logging of citizen complaints.

• Adulticide fogging (I/20z./acre) from trucks:	Total gallons: 14.45	3,699.2 acres

Surveillance: In an effort to more fully implement an Integrated Pest Management (IPM) approach, the Project has expanded data collection and surveillance. Surveys, inspections, and monitoring in support of our program include locating and mapping larval breeding areas. Locations of nuisance populations of adult mosquitoes are also identified through the surveillance program.

• Total man hours in town:	399 hours

The Project received 83 calls from residents for information and assistance.

Respectfully submitted,

John J. Smith, Superintendent
for more information on the Project please access our Website at
http://home.sprynet.com/sprynet/tdescham

REPORT OF THE NORFOLK COUNTY GOVERNMENT - NORFOLK COUNTY COMMISSIONERS

Functioning as a liaison between the state and municipalities, Norfolk County government is primarily directed toward administering certain governmental functions for reasons of better hands-on control, efficiency and economy. Its budget, in the past and presently, is operating in the black; nor has it needed to approach the state for additional funds. The Commonwealth of Massachusetts entered into an agreement with the County to rent the courthouses and reimburse the county for their maintenance. The state agrees on the amounts owed, but due to lack of appropriations, payment falls short of the amounts agreed upon. From 1988 to present, the shortfall is approximately $1,670,000. Nonetheless, the county spent over $1,000,000 in 1995 on capital improvements. Additional moneys in FY97 have been earmarked for courthouse repairs.

Belonging to Norfolk County taxpayers are County Assets totaling over $60,000,000 and in addition to other properties, includes an Agricultural School 18-hole golf course and county hospital, six court house buildings, a Registry of Deeds and Probate Court building, and an administration building Of approximately 850 county employees, approximately 726 are members of ten different collective bargaining units. County employees are covered by the rules and regulations of the Norfolk County Retirement System. Other benefits are as established by county personnel rules and regulations, and include membership in an independently operated credit union..

The County Commissioners, whose offices are housed in Dedham, are responsible for the overall operation of the county, including its budget, which in FY97 totals $18,338,490 of which $3,483,321 is mandated for Corrections . Countywide purchasing, personnel and budget administration are housed in their offices. The Board meets in order to review business with staff and be responsive to the needs of each community. Taxpayers seeking an abatement of their real estate taxes may, under Chapter 59 s.61, file a request seeking relief with the county commissioners. The commissioners serve as trustees of the Norfolk County Agricultural High School and Massachusetts Respiratory Hospital and meet at least monthly. They have approved annual grants to the Retired & Senior Volunteer Program, Domestic Violence Ended and Agricultural Extension Service. A food pantry program in 1996 involved R&SVP volunteer aided by Troop 44 Walpole Boy Scouts, harvesting vegetables planted by Norfolk Aggie students. Produce was then distributed to local

food pantries. Recently, moneys were appropriated for grants to study a newer form of regional government and regional business economic development A new, updated color Norfolk County tourism brochure was also recently made available to the public.

The County Engineering Department, located in the basement of the Registry of Deeds building in Dedham, provides survey and engineering services for highways and other related matters, consultation with owners pertaining to land taking and proposed lay out lines, and assisting and working with Mass. Highway Dept. and Town Highway Departments. A frequent request from various towns is for the performance of topographic surveys. Traffic counts are also performed upon request The department also checks notices from Mass Land Court for parcels of land to be registered for encroachment on county layouts. The County Engineering Department has special computer hardware and software conducive to providing plan & survey services to those Not-folk County communities, who otherwise would have to pay for such services.

The Norfolk County Agricultural High School located in Walpole, is fully accredited by the New England Association of Schools & Colleges and approved by the Mass. Dept. of Education. It provides high quality technical programs in horticulture, arbor culture, natural resources, laboratory animal technology, pet store operation, dog grooming, equine studies, diesel and gasoline equipment operations, maintenance & repair, production animal science, aqua culture, and environmental studies. Community groups which utilize the school campus and/or expertise include 4-H, Co-operative Extension Service, Norfolk Conservation District, State FFA programs, Walpole Little League, Youth Soccer, LaCrosse and Cub Scouts, Sharon Recreation Dept. and many other groups too numerous to mention. Current enrollment is 440 students. In the last 10 years enrollment has increased by 75%.

Massachusetts Respiratory Hospital (MRH) is located in Braintree, provides comprehensive care for medically complex and chronic respiratory patients MRH offers a continuum of services, from acute ventilator care and hospital-level inpatient care, both medical and behavioral to cardiac telemetry, outpatient rehabilitation and home care. The Mission of MRH is to help patients with lung disease illness manage their illness and to promote education and improve respiratory health in the community.

Wollaston Recreational Facility located in both Milton and Quincy, includes a golf course and tennis courts. Presidents Golf Course is a well-maintained, 18-hole golf course on 94 acres of open space, servicing over 40,000 golfers and producing an average annual profit of $150,000. The golf course is available to the public at reasonable fees. Area high schools using the golf course and/or tennis courts for interscholastic events include North Quincy, Weymouth, B.C. High School and Milton Academy. Many community service-ori-

ented fund raising tournaments are held such as the I.B.E.W. Benevolence Tournament, JT's for Muscular Dystrophy, Ursline Academy fund raiser, and Annual Mayor's Tournament (Quincy). A well-known and popular annual event is the Norfolk County Classic Golf Tournament. For the convenience of the public, a restaurant is located on the premises.

The Registry of Deeds, located in Dedham, provides the means of recording real estate transactions, titles, etc., and also houses a Land Court. A huge volume of transactions take place in this department . In 1996 transactions numbered 161,485. A state-of-the-art data processing system, including the ability to scan documents, is utilized. Old records are being microfilmed for preservation and space reduction purposes. Revenue is generated by means of a fee charged for conducting transactions and deeds excise tax. Yet, Registry fees, other than in the Land Court, have not increased in over thirteen years. By state mandate, revenue is divided between Corrections, the Registry and the County.

The Norfolk County Sheriff Office on the Route 128 median strip in Dedham operates several community oriented programs including the Braintree Alternative Center's Community Service Program, DARE. Program, Drug and Alcohol Awareness Programs' Correctional Center Tours, Pre-Release Center's Work Release, Regional Law Enforcement Program, Mutual Aid Program and Regional Lock-Up. Each of these programs is specifically designed to aid Norfolk County communities. The Norfolk County Sheriff's Office received two nationally acclaimed awards: "Facility of the Year" for its exceptional work in inmate health care delivery and accreditation by the American Correctional Association.

The Norfolk County Retirement Board, whose offices are in Canton, comprised of 41 governmental units, keeps its members informed as to the fiscal transaction of the system, together with an analysis of various funds of the System, detailed investment schedule and membership data.

REPORT OF THE BRAINTREE PARKS AND RECREATION DEPARTMENT

This is the 1996 Annual Report of the Braintree Parks and Recreation Department which reflects the major involvements and improvements for the year. The board of parks and playgrounds commission conducted thirteen sessions during the year to review and respond to the varied matters and activities of the department. Its deliberations reflected a board consensus on a multiplicity of issues which board members studied at length before taking any actions. For the year, board members compiled a composite 84% attendance record. Daniel J. Graziano was once again reelected to chair the board for the year while Paul Donahue was elected to serve as Vice Chairman and Sheila D. Roach as Clerk of the board for the year. In April, Planning Board member Charles Kokoros was assigned to replace Patricia Toomey as its representative to the board for the year.

Some personnel changes occurred within the department during the year. Annette McLaughlin, bookkeeper/clerk to the department since 1992 announced to the board in July that she had been appointed to the position as administrative coordinator to the Board of Selectmen's Office. She assumed her new duties late July. Ms. McLaughlin was a tremendous asset to the department for her four short year tenure and her promotion was the park department's loss while becoming the Selectmen's office gain. Her computerization skills revolutionized the office procedures at the department and she will be missed for her energy, efficiency and spirit. During the hiring of a replacement interim period which lasted almost six months, the department was indebted to Peggie Sweeney and Lynn Buskey who separately filled in at the office quite effectively.

The department welcomed a new employee to its ranks in July, Kathy Avitable, who transferred from the Assessor's Office to fill a new position within the park department, that as a computerized data compilator. She'll provide some much needed assistance funded by the golf course in the weekly, monthly and annual tracking of the receipts and expenditures relative to the golf course operations, an eight hundred thousand dollar a year enterprise.

During the Spring, the board was very appreciative of the combined efforts and financial commitment made by the South Braintree Board of Trade as well as the Braintree Sons of Italy Lodge for the restoration of the almost century old archway entrance into French's Common next to Town Hall. In particular, South Braintree businessman Anthony Spadea is to be personally cited for his efforts and assistance in this project's completion which saved the town a few thousand dollars. The gold lettering entry into this park should last for years.

For the first time in over 30 years, both the school department and park department can refer to a written agreement reached which identifies the maintenance efforts to be performed by the park department on school department athletic field properties in town. In the mid 1960's, a decision was made at town meeting to have the park department take over maintenance and scheduling responsibilities of all outdoor school owned athletic facilities. No written understanding was ever developed at the time. An agreement now is in the files at each department that had clearly delineated the park department's responsibilities on school properties .

Park commission members saluted East Braintree resident Ruth Aucoin for her untiring efforts to raise the funds for the development of an expansive new community playground at Watson Park. This $55,000 playground was constructed through volunteer labor contributed by many local businesses and residents and Ms. Aucoin was commended for her two year perseverance in this new development.

The department was able to support both the Braintree National and Braintree American Little League organizations by constructing new regulation little league fields at Watson Park and Hollingsworth Park. Each field received some new fencing, dugout enclosures and new sod to provide much needed tournament caliber fields for their programs.

Board members were pleased to be able to engage Bob Beach, PGA golf professional and supervisor of play at the Braintree Municipal Golf Course for another three year contract period through December 1998. Bob and his crew have introduced at this popular golfing facility many new innovations that makes golfers better enjoy their regular golfing visits.

Several measures were introduced at Sunset Lake as the department began the effort to clean up the water for the bather's delight. Troubled over the past few years with high bacteria testings during the extremely warm summertime periods, an aqualator was installed in the water to enhance the oxygen levels of the bathing water. Further, water filtration pits to clean the surface water entering the lake through the parking lot were installed by the department late Spring. Both initiatives provided much cleaner water for the lake users and more efforts will be made during the coming year to further improve conditions in hopes of making this once popular swimming area a favorite summertime attraction for residents to enjoy for years to come.

After eighteen consecutive years, parks and recreation superintendent Bill Hedlund relinquished his statewide coordination efforts with the Hershey's Track and Field Youth Program that literally gave thousands of Massachusetts youngsters ages 9-14 the opportunity

to compete in a nationally organized program. Several Braintree kids have participated over the years and many have qualified for the August trip to the nationals as a result. Mr. Hedlund retained his coordination efforts with this program in overseeing the six New England states plus the Ontario Province of Canada.

The Richard Carson Varsity Soccer Field at Braintree High School received a complete reconstruction makeover by department maintenance personnel under the supervision of grounds maintenance chief in the department, Al Graziano. With final resodding laid in place during the late Summer, this field became available for school and youth soccer teams in the Fall in a condition enjoyed by users and spectators alike.

During the Fall, one which brought to our region record rainfall in this region never experienced before, the six tennis courts at Braintree High School and the two at the Highland's School on Wildwood Avenue received a facelift. Many of these sorts of projects which have been long overdue would still be impossible had it not been for the combined support and assistance given the park department by the Capital Planning and Finance Committee, the Finance Committee and in particular, Town Auditor Bill Sweeney, who collectively assisted the department in the development of a funding plan for a five year capital improvement growth plan involving, all town departments.

In conclusion, the department wishes to acknowledge the continued cooperative spirit and assistance granted the park department by Town Counsel, Treasurer, Town Engineer, Building Inspector, Highway,

Water/Sewer, and Planning / Conservation departments for their help.

Respectfully submitted;

BOARD OF PARKS AND PLAYGROUNDS COMMISSION

Daniel J. Graziano, Chairman
Paul Donahue, Vice Chairman
Sheila Roach, Clerk
John Bregoli
Charles Kokoros
Marvin Asnes
George Kippenhan

REPORT OF THE PERSONNEL BOARD

The Personnel Board of the Town of Braintree is comprised of seven members:

Co-Chairperson:	John J. Cusack, Jr.
Co-Chairperson:	Stephen M. Fay
Vice-Chairperson:	Patricia E. Sears
Clerk:	Paul D. Hadley
Member:	Paul F. Coffey
Member:	Deborah C. Masterson
Member:	Vacant

One new member has been appointed: Deborah C. Masterson.

The Personnel Board meets regularly on the second and fourth Wednesday of each month. Additional meetings are scheduled as necessary.

UNION NEGOTIATIONS:
A Personnel Board member, the Director of Personnel, a Selectman, a Department Head and a Labor Attorney form the Town's negotiating team. Personnel Board members are assigned to the various contracts: International Association of Fire Fighters (IAFF); Braintree Police Superior Officers (BPSO); Braintree Police Patrolmens Club (BPPC); American Federation of State, County, Municipal Employees (AFSCME); American Federation of Teachers-Massachusetts Library Staff Association (AFT-MLSA) and Utility Workers Union of America (UWUA).

The Director of Personnel is a participating member of all of the above negotiating teams.

Five of the six Union Contracts have been settled and will be in effect until June 30, 1998. The International Association of Firefighters (I.A.F.F.), was scheduled for an Arbitration Hearing in January, 1997.

AFFIRMATIVE ACTION:
In accordance with the Town of Braintree Affirmative Action Policy, an updated report dated January, 1997 has been compiled and forwarded to the Board of Selectmen.

TOWN GOVERNMENT PERSONNEL: (Full-Time, Excluding B.E.L.D. and School Department)

December 31, 1996, Total Number of Full-Time Employees:	340
Total Number of Permanent Part-Time Employees:	7
TOTAL:	347
Positions Added:	
Full Time Employees:	2
Grant Funded Police:	4
Permanent Part-Time	1
TOTAL # OF EMPLOYEES:	354

Total # of Employees Retired in 1996:	2
Total # of Employees Resigned:	7
Total # of New Hires:	16
Total # of Promotions:	6

HIRING:

The Personnel Department posts and advertises positions according to established guidelines. Selection for positions is made by the appropriate Appointing Authorities.

In 1996, the Board of Selectmen directed that an examination be held to establish a new Firefighter eligibility list for the Town of Braintree. Examinations Plus, Inc. of Randolph was awarded the contract to conduct all three testing phases of the examination. These phases are: Phase I - Written test; Phase II - Strength and Agility test and Phase III - Oral Interview. The Personnel Department processed 592 applications for the Phase I written examination.

GRIEVANCES:

American Federation of State, County, Municipal Employees	3
Braintree Police Patrolmens Club	2
Braintree Police Superior Officers	2
International Association of Fire Fighters	0
American Federation of Teachers/Massachusetts Library Staff Association	1
Utility Workers Union of America	34
TOTAL:	42

RECLASSIFICATIONS, STAFF ADDITIONS, JOB DESCRIPTIONS:

The Personnel Board hears all requests for employee reclassifications and staff additions and subsequently votes on whether or not to support the petition. In addition, new job descriptions are reviewed by the Personnel Board and brought to Town Meeting for approval.

EMPLOYEE TRAINING:

In 1996, 262 employees were trained on the Town of Braintree Sexual Harassment Policy.

POLICY AND PROCEDURES:

The Personnel Department issued three new Policies:

1. Pre-Employment Physicals for all Town employees

2. Sexual Harassment in the Work Place
   (Per the Acts of 1996, C 278, G.L.E. 1513, signed by Governor Weld on August 8, 1996)

3. Definition of Casual, Short-Term Employees

Respectfully Submitted:

John F. Cusack, Jr., Co-Chairperson
Steven M. Fay, Co-Chairperson
Patricia E. Sears, Vice-Chairperson
Paul D. Hadley, Clerk
Paul Coffy, Member
Deborah C. Masterson, Member
Judith A. Diamond, Director of Personnel

REPORT OF THE PLANNING BOARD

The Braintree Planning Board respectfully submits this report summarizing its activities for 1996.

For the Planning Board, 1996 was a full and productive year in terms of the number projects reviewed, as well as the number of Planning Board initiatives. During 1996, the Planning Board and its staff participated in a number of major projects which will significantly impact Braintree's future. These activities include the following:

Community Rating System
The Planning Board continued to coordinate Braintree's participation in FEMA's Community Rating System (CRS). Under CRS, the Planning Board, Town Engineer and the Building Department have implemented a number of activities to better manage the Town's floodplain areas. Due to these efforts, the Town has received a Class 9 rating under CRS which in turn entitles policyholders to a 5% savings on their flood insurance. Additional activities are planned for 1997 with a view to obtaining an even lower rating.

Large Projects
In 1994 the Planning Board, after extensive review and numerous Public Hearings, approved a 250,000 SF expansion of the South Shore Plaza and the redevelopment of the Grossman's site located off Union Street into a 350,000 SF retail complex which includes KMart as one anchor store.

South Shore Plaza Started during 1995, the expansion of the South Shore Plaza was largely completed by 1996. During 1996 all of the public improvements associated with the expansion of the South Shore Plaza were completed and the first phase of the expansion was occupied. It is anticipated that South Shore Plaza's expansion will be finished by Spring 1997.

KMart During 1996, activities at the KMart site included completion of all the public improvements associated with the development and the completion of the project's first phase culminating in the opening of the KMart store in November.

During 1996, the Board devoted a significant amount of its time to insuring that both the South Shore Plaza expansion and the KMart site were developed as approved. The Board anticipates that in 1997 it will continue to devote significant effort to ensure that the remainder of the KMart project is developed as approved.

Massachusetts Bays Program

In conjunction with the Conservation Commission, the Planning Board completed the Massachusetts Bays Program Minibays Grant. The five year $250,000 grant provided funds to Braintree, Quincy and Weymouth to assess the environmental health of the Weymouth Fore River and to develop and implement programs to improve the environmental quality of the river. Under the Minibays grant, the three communities located and assessed sources and levels of contamination and developed measures to correct past environmental degradation. As a consequence of these efforts, the three communities have begun the process of reopening long closed shellfish beds in the Fore River and have helped to create a citizen volunteer riverfront association to carry on the communities' efforts to improve the quality of the Weymouth Fore River.

Massachusetts Water Resources Authority [MWRA]

Both members of the Planning Board and staff from the Department of Planning and Conservation have continued their participation in a subcommittee composed of representatives from Braintree, Quincy, Weymouth and the MWRA whose charter is to develop and implement a re-use plan to guide the development of the Fore River Shipyard. Funded in part by grants from the Executive Office of Communities and Development and the Massachusetts Office of Coastal Zone Management and in part by contributions from Braintree, Quincy, Weymouth and the MWRA, the plan was completed in 1995. This plan which has received a national award from the Waterfront Center of Washington D.C. calls for a mixed use redevelopment of the Shipyard, including shipbuilding and the creation of a center to develop new technologies for maritime industries. During 1996 the first steps to implement the plan were begun when the MWRA began negotiations with a shipbuilder, Massachusetts Heavy Industries, Inc., to re-establish shipbuilding in the Fore River Shipyard. The Board anticipates that a shipyard will be established at the Fore River site during the coming year.

Master Plan

During 1996 it became increasingly obvious to the Planning Board that Braintree was losing its ability to address effectively the impacts of development. Given both the rate and volume of development occurring within the Town, the Board concluded that the Town needed to prepare a new Master Plan. The goals of this plan are to create a common vision as to how Braintree is to grow and to provide the Town with the tools to bring that vision to fruition. To that end, Town Meeting funded the Planning Board's request of $100,000 to fund a new Master Plan. Once funded, the Master Plan effort was initiated through an extensive proposal process which culminated in the selection by the Board of a consulting team headed by Cecil and Rizvi. The formal master planning process was "kicked off" in December 1996 with a meeting which included the Planning Board, the consultant, Town Officials and representatives from the Town's Civic Associations. The Board anticipates that during 1997 it will devote much of its time to help guide and draft the new Master Plan.

Zoning

The Planning Board continued its ongoing effort to strengthen and update the Braintree Zoning Bylaw. During 1996, the Planning Board submitted, and the Town Meeting enacted, two amendments to the Zoning Bylaw. Article XIV "Traffic Rules and Regulations" was completely rewritten in order to improve the Town's ability to address traffic impacts created by development. The Zoning Bylaw was also amended to expand the powers of the Planning Board to regulate by Special Permit drive-up kiosks which offer non-retail services, such as ATM's.

Statistical Summary [January - December 1996]

Special Permits	17
Definitive Subdivisions	4
Preliminary Plans	3
Special Permit Extensions	
As-Built's	23
Form A's	17
Requests for Modification	13
Covenants	
Warrant Articles	8
Surety Releases	8
Covenant Releases	
Board of Selectmen Referrals	10
Zoning Board of Appeal Petitions	51
Environmental Notification Forms	5

Respectfully submitted,

Patricia Toomey, Chair
Ronald DeNapoli, Vice Chair
Charles C. Kokoros, Clerk
William J. Grove
Donna K. O'Sullivan

REPORT BRAINTREE POLICE DEPARTMENT

I hereby submit the annual town report of the Braintree Police Department. The year 1996 saw many changes for this department. This included the retirements of five veteran members of this department. Officer David Spera, Officer John Larmey, Officer Charles Graziano, Officer Kenneth Peckham and Officer Michael Carey retired after faithfully serving our community for a combined one hundred and fifty years. We wish these fine of officers the best of luck in their future endeavors. The receipt of a COPS Universal grant from the federal government, coupled with seven existing vacancies allowed us to hire eleven new recruits. These recruits entered the Plymouth Police Academy in November and are scheduled to graduate in March of] 997. These new recruits will enable us to continue to expand our current Community Policing initiatives to better serve the Town of Braintree. In 1996 calls for service increased by 2866. This increase reflects a 12.7% change over the previous year. The following is a monthly breakdown of our activities during 1996.

In January, in-service training in criminal procedure, motor vehicle law and statutory law was initiated. This training provided all officers with fifteen hours of classroom instruction. Retired Captain Raymond Eugenio of the New Bedford Police Department conducted this training. A school emergency plan was developed to ensure the safe transportation of children to and from school during the snowiest winter on record.

In February, **Enhanced 9-1-1** was introduced in Braintree. All communication specialist officers and our command staff received sixteen hours of training by the Massachusetts Emergency Telecommunications Board prior to implementation. This new service allows communications personnel to immediately receive the name, number and location of all calls placed to 9-1-1.

In March, a **"Kids Helping Kids"** celebration was held at Town Hall. Officers from our Community Policing Unit were assigned to this event as well as additional officers to handle traffic control and pedestrian safety.

In April, our Bicycle Patrol Unit assisted at the Little League Parade and Opening Day events at Watson Park. In response to an increase in vandalism at the Braintree Public Schools, we fielded specialized patrols to address this problem. Four of our officers were selected and attended motorcycle training conducted by the Boston Police Department.

In May, additional officers were assigned to cover the Junior Prom at Braintree High School. Our D.A.R.E. and Safety Officer set up displays at a Safety Awareness Day sponsored by

Harvard/Pilgrim Health. Our Officers were also on hand for the **"KIDS FEST"** that was held at Town Hall. Selective Enforcement/O.U.I. teams were fielded utilizing funds received through a $5000.00 grant from the Governors Highway Safety Bureau. A twenty officer tactical unit was formed under the command of Lieutenant Russell Jenkins. The purpose of this unit is to safely manage and control major incidents such as large gatherings and labor demonstrations.

In June, we closely monitored the Braintree High School graduation as well as related events and post-graduation parties. We continued our aggressive stance on underage drinking and paid special attention to locations where youths congregated.

In July, bicycle patrol officers were assigned to the Monatiquot Village Apartment Complex. Lieutenant John McCarthy our Community Policing Coordinator assigned these officers to address the problem areas at this complex. Lieutenant McCarthy has regular meetings with both resident groups and management to identify concerns so that we can better serve their needs.

In August, Norfolk Count Sheriff Clifford Marshall passed away. Sheriff Marshall was a respected law enforcement professional who worked closely with this department on many occasions. The Braintree Alternative Center and the **Triad** are both fine examples of his hard work and commitment. The interview process began for twenty-four candidates for the position of police officer. Four new Harley Davidson motorcycles were purchased and placed into service. Officers Richard Harvey, Timothy Murphy, Raymond Blake and Donal Curtin became our first officers to be assigned to this unit in over thirty-five years. The creation of this unit will allow us to take a more aggressive stance on traffic control and selective enforcement. It has already resulted in a substantial increase in citations involving moving violations.

In September, I forwarded my recommendations to the Board of Selectmen in order to fill the eleven police officer positions. The following individuals were appointed by the Board of Selectmen as new police recruits: John J. Ouellette, Paul B. Campbell, David N. DelPapa, Edward T Blackwell, Brendan M. McLaughlin, Brian F. Adams, Sean M. Lydon, Michael R. Moschella, Phillip D. Yee, Michael Pederson, and Timothy V. Cohoon.

In October, through the diligent efforts of Sergeant Paul Dowd and Sergeant Steven Butler we were able to acquire vital tactical equipment for this department. This equipment, valued at approximately $50,000.00 was obtained at no cost to the town through Project Northstar and the Defense Reutilization and Marketing Office.

In November, our tactical unit was activated at a planned labor demonstration at the K-Mart retail store located on Grossman Drive. The unit successfully met it's objective of maintaining public safety and ensuring the free flow of vehicular and pedestrian traffic. The eleven new police recruits entered the Police Academy for the prescribed eighteen week course of instruction.

In December, we assigned additional officers to cover the 9th Annual **"Holiday Stroll"**. We were also informed that for the second consecutive year we had been awarded a $5000.00 grant to conduct Selective Enforcement/ O.U.I. Detection from the Governors Highway Safety Bureau. Selective enforcement teams were fielded on weekends and during the peak holiday period.

In 1996, I had the pleasure of awarding ten commendations to our officers for excellence in police work. Our officers continue to provide a high level of professional service to the residents of our community.

A heavy emphasis was placed on traffic enforcement by our officers this year. There was a 128% increase in the number of citations issued this year over last year's total. It is our intention to fully staff our traffic unit and detective bureau when the eleven recruits graduate from the police academy.

In 1996, we were awarded three state and four federal grants. In July, we received notification that we had been awarded D.A.R.E. and Community Policing continuation grants totaling $33,000.00 for fiscal 1997 from the Massachusetts Executive Office Of Public Safety. The Governors Highway Safety Bureau also awarded this department a $5000.00 O.U.I./Selective Enforcement grant for the second consecutive year. In the fall, the federal government notified us that we would be receiving a $300,000.00 Cops Universal grant. This grant will assist with the funding of four new officers for three years. We will ultimately receive a total of $450,000.00 from the combined COPS FAST and COPS UNIVERSAL programs. The COPS MORE program is also helping to fund the Computer Systems

Manager's position and a civilian principal clerk position which has not yet been filled. This program will contribute $65,349.00 a year for three years. In addition, we were awarded a federal block grant of $34,811.00 for computers and associated software. We will continue to actively pursue grants and other outside funding sources which will assist us in providing the highest level of public safety for our community.

The past year has graphically illustrated the pressing need to increase our complement of officers. The demands for service placed upon this agency have increased to the point that additional officers are a necessity. It is a goal of this department to increase our table of organization to a level where we can satisfactorily meet the public safety needs of our community. We shall direct our efforts in the coming year to that end.

PERSONNEL

	1996	1995		1994	
Police Officers	83	79	(1 vacancy)	77	(3 vacancies)
Traffic Supervisors	22	22		22	
Spare Traffic Supers.	5	5		5	
Staff Executive	1	1		1	
Administrative Assist.	1	1		1	
Principal Clerks	3	3		3	
Interns	2	2		2	
Custodian	1	1		1	
Mechanic	0	0		0	
TOTAL	**118**	**114**		**112**	

ANIMAL CONTROL

	1996	1995
Dogs Picked Up	117	107
Dogs Returned to Owner	84	77
Dogs Adopted	17	22
Dogs Put To Sleep	8	3
Dogs Housed At Shelter	8	5
Total Number of Calls Received	6552	6258

RECEIPTS

	1996	1995
Grants	$ 71,269.10	$ 79,492.85
False Alarm Violations	41,350.00	20,330.00
Federal Prisoner Program	1,650.00	1,800.00
Fees For Police Reports	3,693.50	4,853.86
Firearms ID Cards	1,704.00	2,414.00
Firearms Dealers' Licenses	189.00	189.00
Fingerprinting	756.00	593.00
Outside Detail Diff. Regular/Special	30,243.00	14,307.00
Taxi Licenses and Inspections	1,750.00	1,595.00
Animal Adoption & Pick-up Fees	1,004.00	1,345.00
Dog Licenses and Surcharges	11,938.00	11,233.00
Collections On Parking Tickets	14,480.20	17,141.90
Revenues on Citations Issued	129,802.50	145,527.50
TOTAL	**$309,829.30**	**$300,822.11**

Annual Crime Information 1996

Part I Crimes	**Number of Incidents**		**Cleared**	**Number of Arrests**	
	1996	1995	1996	1996	1995
Criminal Homicide	0	1	0	0	0
Rape	9	4	2	1	0
Robbery	21	22	6	2	10
Assault	303	236	270	163	127
Burglary	184	188	11	9	18
Larceny	901	750	310	281	209
M/V Theft	217	250	14	16	16
SUBTOTAL	1635	1451	613	472	380
Arson	6	4	0	0	0
TOTAL	**1641**	**1455**	**613**	**472**	**380**

*Cleared are the actual incidents cleared regardless of method.

Part II Crimes	Number of Incidents		Number of Arrests	
	1996	1995	1996	1995
Vandalism	413	362	8	8
Weapons Violations	10	3	3	1
Sex Offenses	19	24	6	5
Drug Violations	127	139	99	106
Domestic Offenses	202	204	145	114
Driving Under Influence	134	106	133	106
Liquor Law Violations	4	16	t)	O
Disorderly Conduct	1339	1496	27	23
Warrant Arrests	200	182	200	182
TOTAL	**2448**	**2532**	**591**	**545**

MISCELLANEOUS INFORMATION

	1996	1995	1994
Total Criminal Investigations & Service Calls Responded To	25,322 *	22,456 *	24,179 *
False Alarms	2,446	1,847	2,304
Total Arrests	1,093	1,046	],038
Protective Custodies	171	} 53	174
Parking Tickets Issued	897	1,495	2,196
Citations Issued (Moving Violations)	4,571	2,008	2,525
Motor Vehicle Accidents	1,549	1,475	1,702
Officers Assaulted	30	24	10

* Citations and parking tags are included in total.

Paul H. Frazier Chief of Police

"ATR" January 16,1997

REPORT OF THE RECYCLING COMMITTEE

The Recycling Committee is pleased to submit this report of progress as a summary of events for calendar year 1996.

IVORY STREET RECYCLING DROP-OFF CENTER

The following is a breakdown in tons for 1996.

Paper	
Mixed Newspaper	111.85
Town Hall office paper	2.47
	114.27
Glass 6.62	
Steel cans	2.40
Aluminum	0.45
GRAND TOTAL	123.74 tons

CURBSIDE PROGRAM

The 1996 Curbside Recycling Program removed from the solid waste stream 2180.8 tons. This is an increase of 111 tons, or 5%, over 1995.

The statistical breakdown for calendar year '96 is:

Newspapers	1,679.43 tons
Co-mingled recyclables	502.37 tons
GRAND TOTAL	2,181.80 tons

SEMASS is now owned by America Refuel. This company has informed us that during the disposal process of Braintree's solid wastes both ferrous and non-ferrous metals are recovered mechanically during the disposal process. 40,543 tons of metal were recovered and recycled from the solid waste of 994,936 tons processed. This accounts for an additional 4% of recycling at the American Refuel/SEMASS Waste to Energy facility in Rochester, MA.

HOME COMPOSTING BIN PROGRAM

The Recycling Committee has sold 589 compost bins since the inception of its 1994 DEP grant program. The bins are available at the Recycling Center from 12:00 to 2:00 P.M. on Saturdays. The cost of each bin is $17.85.

HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY

The Recycling Committee and the League of Women Voters of Braintree with the assistance of the Braintree High School Environmental Club students ran its second annual Household Hazardous Waste Collection Day. The event took place on Saturday, September 21, 1996 at the Ivory St. Recycling Center. Approximately 460 cars were serviced for prop-

er disposal of hazardous and toxic wastes. Many Town departments helped in the event to make it a successful day. Special thanks to the following departments: Selectmen, Police Dept., Fire Dept., Highway Dept., Park Dept., Health Dept., School Dept., Engineering Dept., and Light Dept.

TIRE AND BATTERY RECYCLING DAYS

The League of Women Voters with the assistance of the Recycling Committee ran its semi-annual car tire and battery collections in the spring and fall. A total of 580 auto tires and 68 batteries were collected. This popular event will continue in 1997. The Recycling Committee appreciates the League of Women Voters providing this valuable service to our residents.

NEW NICKEL-CADMIUM BATTERY PROGRAM

The Recycling Center is now accepting spent Nickel-Cadmium (NiCd) rechargeable batteries. Ni-Cd batteries are usually found in cordless telephones, camcorders, power tools, cellular phones, computers, pagers, certain types of flashlights and small appliances such as dust busters. Used rechargeable batteries can be brought to the Center either in a sealed plastic bag or with tape over the terminals and placed in the 5 gallon pail marked Ni-Cd batteries. The new program is for only Nickel-Cadmium household batteries.

RECYCLING INFORMATION HOTLINE

Any resident having questions regarding the Town's Recycling programs can call 356-1354. A Recycling Committee volunteer will respond within 48 hours to your questions.

In summary, your Recycling Committee continues to work on improving recycling for the residents by providing a drop-off program to residents not having curb-side pick-up, a compost bin program, household hazardous waste program, and through its education and outreach program to Braintree public schools. The Recycling Committee welcomes your ideas and encourages residents to get involved. We are committed to expanding our community's participation in the recycling effort. The Committee holds meetings the first Monday of each month at the Town Hall.

Respectfully submitted,

Robert Salvaggio, Chairman
Sarah Sawyer, Recording Secretary
Susan Jenness, Corresponding Secretary
David Randall, Treasurer
Joseph Barry
May Burke
Louise O'Rourke
William Willoughby
Alan Weinberg,
Envir. & Planning Coordinator
Jeffrey Kunz, Associate Member

REPORT OF THE BRAINTREE SCHOOL COMMITTEE

The School Committee submits its Annual Report to the citizens of Braintree for the Calendar Year 1996.

At the Annual Meeting of the School Committee, held on April 8, 1996, the following officers were elected:

Chairman -- Janice Amorosino
Vice Chairman -- Karen Whitney
Recording Secretary -- Mira Irons

Serving with them were Albert Barese, Maureen Clark, John W. LeRoy, Jr., and Karen Modestino.

The School Committee regrets the loss of Charity Nedelman, who served on the Committee from March, 1993 to March, 1996, and chose not to run for re-election.

Student Representatives: As in the part, five (5) Braintree High School students were elected to serve as student representatives to the School Committee: Nicholas Dunn, Erin Holmes, Sean Powers, Kerry Sheehan and Teresa Walsh.

The School Committee appreciates and values the contributions which these student representatives bring to discussions pertaining to matters of mutual interest and concern.

School Committee Meetings: In 1996, twenty two (22) official meetings were conducted. In addition, numerous other subcommittee meetings were held.

Increment Committee: Mrs. Karen Whitney serves as School Committee representative. The Increment Committee determines whether the courses taken by teachers can earn credits towards the teachers' professional advancement.

Negotiation Committees: Contracts for members of our professional and support staffs

expired on August 31, 1995. Contracts for the Custodians' and Maintenance Associations and Cafeteria Workers Association expired on June 30, 1995. New three (3) year contracts have been successfully negotiated with all employee groups.

School Committee members who served on the negotiations subcommittees are as follows:

Braintree Education Association:	Mrs.. Amorosino, Mrs. Clark, Mrs. Whitney
Cafeteria:	Mrs. Nedelman
Custodians:	Mr. LeRoy
Maintenance:	Mr. Barese

The past year was the fourth year of the passage of the Education Reform Act. In accordance with this legislative act, the School Committee undertook the following:

1) Approved School Improvement Plans for each school as submitted by the individual school councils. The School Committee expressed its sincere appreciation to all who participated in this endeavor to improve the quality of education in each school.

2) Adopted performance standards for teachers and administrators aimed at enhancing instruction within the classroom.

3) Approved student schedules, effective September, 1997, which meet the minimum requirement for 990 instructional hours.

4) Voted not to participate in school choice, which would have allowed students from other communities to attend school in Braintree.

In addition, the School Committee took action on the following matters:

1) Approved an agreement with the Park Department concerning the maintenance of school property.

2) Increased the graduation requirements for students at Braintree High School from 100 to 120 credits to be phased in beginning with the class of 2001.

3) Renamed the Lakeside School the Mary E. Flaherty Elementary School in recognition of the more than 50 years of dedication to the youth of Braintree by the Principal, Mary E. Flaherty.

4) Adopted an Internet Acceptable Use Policy to ensure appropriate use of the internet by students and staff.

5) Approved a Long-Range Technology Plan that was submitted to the Department of Education, which ultimately led to the award of a $142,000 technology grant.

The School Committee considered many other issues which are described in the official minutes of the School Committee meetings. Because of space constraints, the Annual Report for 1996 provides information on only a few matters of major concern and mutual interest.

Fiscal Year 1997 School budget

In May, 1996, Town Meeting approved a school budget for Fiscal Year 1997 in the amount of $26,185,796. This represented a 5.62% increase in the operating budget over Fiscal Year 1996. The School Committee was able to focus on reducing class sizes, implementing state and federally mandated programs and purchasing additional textbooks/instructional materials.

In October, 1996 Town Meeting approved an additional $300,000 for the purchase of computer and related technology. This represented the first year of a five year capital plan to include the replacement of windows, fire alarms, doors, roofs, oil burner, public address system and paving of school grounds throughout the town.

The School Committee wishes to express its appreciation for the continued support to public education provided by Town Meeting.

Respectfully submitted,

Janice Amorosino, Chairman
Karen M. Whitney, Vice Chairman
Dr. Mira Irons, Recording Secretary
Albert Barese
Maureen Clark
John W. LeRoy, Jr.
Karen Modestino

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

BRAINTREE PUBLIC SCHOOLS

I hereby submit my sixth Annual Report as Superintendent of Schools for the Town of Braintree. The following i8 an attempt to highlight the major accomplishments which occurred in the Braintree Schools during the 1996 calendar year.

With enrollment continuing to increase, and large class sizes occurring, particularly at the middle school and high school levels, Town Meeting authorized an increase of 1.4 million for the Fiscal year 1997 budget which allowed for the hiring of an additional twelve teachers. Funding for textbook/supplies, upkeep of facilities and contractual obligations was also included in the budget. As part of the capital budget, Town Meeting allocated funds for instructional technology, which allowed for the replacement of computer labs at our elementary, middle and high schools. The financial support that the school department received this year has allowed for significant improvements in class sizes at our middle school level. The upgrading of our computer labs has enhanced the educational opportunities available to our students. As enrollment continues to increase, continued demands will exist for additional classroom teachers, additional instructional materials/textbooks and the need for additional facilities.

During the 1996 calendar year the following accomplishments may be noted:

1) In the continued effort to provide a challenging and diversified program to meet the needs of our student body, the following new programs were implemented: Handwriting (K, 1, 2): Elementary Reading (Grade 4); Health (Grades 3, 4, 8); Writing (Grade 8); Lego Logo-Robotics (Grades 4, 5).

2) In an effort to ensure that our curriculum remains current with the newly established state curriculum frameworks, our staff have participated in study groups aimed at identifying any changes that need to be made.

3) New performance standards for teachers and administrators designed to enhance in-

structional practices within the classrooms were implemented.

4) Professional development opportunities were provided to staff in the areas of technology, writing across the curriculum, supervision and evaluation of personnel, critical thinking, science, mathematics, reading, and effective teaching.

5) Through the efforts of teachers, parents and community volunteers our schools were wired for technology that would connect computers in our schools to the internet. A successful Net Day '96 was held at East Middle School.

6) Our students participated in the state testing program and continue to do well academically, In addition, 208 (78.2%) high school students went on to higher education.

7) Mid-year examinations for full-year courses were successfully implemented at the high school level.

8) The school department was notified by the Massachusetts Department of Education of a competitive grant it will receive in the amount of $142,000 to expand the use of computers in the schools.

9) Through a cooperative venture with the Cranberry School-to Career partnership, the career center at Braintree High School was reestablished.

Enrollment--1996-1997

Year (October 1, 1996)	K-5	6-8	9-12	Total
1996-97	2,360	1,200	1,266	4,826
Projected				
1997-98	2,379	1,206	1,282	4,867
1998-99	2,416	1,179	1,363	4,958
1999-00	2,431	1,226	1,403	5,059
2000-01	2,435	1,251	1,413	5,099

Retirements

The following members of the faculty and staff retired during the 1995-96 school year:

Name	Position at Retirement	Years Served
Bottiggi, Patricia	Secretary, Headmaster BHS	20
Buckley, Florence	Secretary, East Middle School	19
Campbell, Mildred	Adm. Sec., Asst. Superintendent	20
Ciesla, Lucy	Physical Educ. Teacher, South	26
Clancy, Katherine	Payroll Manager	20
Kane, John E.	Industrial Arts, South Middle	40
Lungari, Theresa	Secretary, BHS	25
Moline, Louise	Principal, Monatiquot School	26
Murphy, Marjorie	Home Instruction Teacher	23
Osborne, Charles	Principal, Highlands School	23
Robichau, Patricia	SPED Teacher, Morrison School	26
Weistrop, Francine	Grade 2 Teacher, Morrison School	29
Wiesner, Ronald	Social Studies, BHS	24

The parents and students of the Braintree community join the members of the School Committee and school administration in extending deep appreciation for the services of these fine staff members during long periods of dedicated service to the Town of Braintree.

I would like to express my sincerest appreciation, once again, to the staff, parents and School Committee for their efforts to provide the best quality of education possible to the youth of Braintree. The support from the community over the years and the priority it has placed on education has provided the opportunity for all of the children of Braintree to be prepared for the challenges and rewards of the future.

Respectfully submitted,

Peter A. Kurzberg, Ph. D.
Superintendent of Schools

REPORT OF THE SEALER OF WEIGHTS AND MEASURES

Enclosed is a copy of the Annual Report of this department. Also enclosed is a report of the Senate Committee on Post Audit and Oversight. I also would like to request that this department be taken out of the Schedule G category and placed in the Management Salary Schedule M-15 category. I feel the duties and responsibilities of the Sealer of Weights and Measures are not that of a part-time casual employee. This department is responsible for submitting budgets, collecting fees, record keeping, maintaining equipment, setting up inspection schedules, and ensuring that Chapter 98 and other laws pertaining to weights and measurements are enforced. In addition, attending training sessions are necessary to keep abreast of changing laws and problems that effect this department. I have also submitted, to Town Counsel, a proposal to present at Town Meeting that, if approved, will give this department the authority to issue Administrative Fines for violation of Weights and Measures Laws. Adopting this law would allow Administrative Fines to go directly to the Town and would result in more corrective measures than the current system that must have Court action with the fines assessed going to the State. Also enclosed is a list of procedures for delivery of petroleum products that you may want Town Departments to implement.

I feel that taking action on these proposals would enhance the Weights and Measures program in Braintree resulting in a better environment. This department exceeds the 19 hour per week on many occasions as not to have a serious financial impact on employers and employees -- as Chapter 98 Section 42 forbids the use of any weighing or measuring device without having it first inspected and sealed.

I hope that you will have an opportunity to read the Senate report as these errors are costing the consumers of the Commonwealth thousands of dollars annually. I look forward to discussing these reports with you.

Respectfully,

John J. Horgan

Town of Braintree
Sealer of Weights Measures
Annual Report 1/1/96- 12/31/96

TYPE OF METER	Sealed as Found	Adjusted & Sealed	Not Sealed or Condemned	Total
Sealing Inspections				
Gasoline Meters	319	27	6	352
Scales & other Measuring Devices	440	36	1	477
Taxi Meter Inspections	55	11	12	78
Fuel Truck Meters	73	31	18	122
Bulk Plant Meters	58			58
Devices Resealed	35			35
TOTAL DEVICES INSPECTED				1122

TYPE OF METER	Inspected	Not Sealed Tags Affixed	Condemned or Seized	
Field Inspections				
Fuel Oil Truck Meters	47	28	2	77
Taxi Cabs	28	3	1	32
Gasoline Meters	22			22
Transient Vendor Permits	7			7
Hazardous Oil Spill	1			1
TOTAL FIELD INSPECTIONS				139
TOTAL INSPECTIONS				1261

Dollars Saved by Inspections

Gasoline Meters	$12,000.00
Scales & Taxi Meters	$8,250.00
Fuel Truck Meters	$2,480.00
Package Weight Inspections (Food)	$3,876.75
Other Commodities	$2,665.50
TOTAL	**$29,272.25**
Total Sealing Fees	**$14,902.00**

REPORT OF THE DIRECTOR - THAYER PUBLIC LIBRARY

In 1996 the Thayer Public Library continued to face one of its greatest challenges in 122 years of operation as it strove to meet increasing service demands from the confines of its present 1953 main building.

The inadequacy of the 798 Washington Street facility was especially apparent in the Children's Department, which continued to be plagued by annual flooding, poor ventilation and insufficient space for its myriad programs and services. As parents and guardians noted, the children of Braintree deserve "better .

Despite humidity, mold and high temperature, this department provided outstanding summer programs with record attendance. For example, the Summer Reading Club had an enrollment of 389 children and 3,000 books read. Other noteworthy programs included mystery writing, a piano recital by the students of Judith Cobble, Native American Month, National Family Literacy Day, Scottish-Irish stories and songs, puppet shows, craft making, and countless storytimes. Many special programs were funded in part by the Braintree Arts Lottery. In fact, 315 children's programs were offered with 7,134 in attendance.

Besides programming, the Children's Department furnished state-of-the-art computer services with CD databases and access to the Internet. Orientation to the Worldwide Web was conducted at Internet Night for Children and Internet Day for Teachers. In fact, Braintree students can access books, video and audio cassettes from their Internet connection at school and home. Toddlers coined the computer generation by practicing upon toy PCs donated by Friends of the Library. Usage of the Children's Department can also be attested to by its circulation of 73,649 items...in addition to countless books read in-house by children reclining upon Comfy Critter seats donated by the Friends.

Adults at the main building also utilized services extensively and checked out-a record-breaking 120,443 items. In fact, overall T.P.L. system circulation reached 223,129 items -- a 22,909 increase above the previous year. Registration of borrowers increased to 17,941 cardholders. Additionally, 1,503 adults attended 138 programs that ranged from antique carousels to author discussions. Under the respective direction of Charles Sturtevant and

Dotty Riloff both the Great Books Discussions and the Writer's Club continued for another year. Other organizations benefited the Library; for example, the Gardener's Guild donated a magnolia tree in memory of beloved resident Olive Laing.

In addition to increasing circulation, a major service goal was achieved by the introduction of 5 Internet stations for adults and young adults. Another pursuit was attained by the completion of a Feasibility Study on the future of the main library building.

Following completion of this study, the architectural firm of Galliher, Baier and Best was retained for the design development phase of the main library building project. Concomitant with this endeavor was the appointment of several committees involving Trustees, Friends, Director, staff and residents. Based on the Building Program of the Library Director, the committees and architects have been designing an exciting new main facility to meet the service needs of the community for the next 20 years.

The I996 report is dedicated to the memory of H. Hobart Holly of Braintree, a noted historian, author, civil engineer and friend to the Library.

REPORT OF THE TRUSTEES - THAYER PUBLIC LIBRARY

Trustees of the Thayer Public Library present for your consideration the Library Report and the Report of the Library Director.

LIBRARY STATISTICAL REPORT 1996

CIRCULATION

Books, periodicals, video and audio cassettes, CDs, computer software, museum passes, etc.

MAIN LIBRARY		
Adult	120,443	
Juvenile	73,649	
TOTAL MAIN LIBRARY:		194,092
WATSON PARK		
Adult	13,844	
Juvenile	6,105	
	19,949	
HIGHLANDS BRANCH		
Adult	6,943	
Juvenile	2,145	
	9,088	
TOTAL BRANCHES:		29,037
TOTAL CIRCULATION		223,129

LIBRARY MATERIALS

	Adult & YA	Juvenile	Total
Books	71,794	34,582	106,376
Video Cassettes	556	361	917
Audiocassettes	1,178	152	1,330
Compact Discs	245	0	245
Misc. AV (kits, etc.)	0	164	164
Computer Programs	38	0	38
GRAND TOTAL			109.070

REGISTRATION OF BORROWERS

	FY95	FY96 ADDED	FY96 DELETED	Total FY96
MAIN LIBRARY ADULT	10,630	1,135	649	11,116
MAIN LIBRARY JUVENILE	2,991	406	15	3,382
WATSON PARK ADULT & JUVENILE	2,709	151	19	2,841
HIGHLANDS ADULT & JUVENILE	584	21	3	602
TOTAL BORROWERS	16,914	1,713	686	17,941

COMMUNITY MEETINGS

Group meetings in library rooms: 315 children's programs with 7,134 attending; 138 adult with 1,503 attending.

Respectfully submitted,

Vincent R. Martino, Chairman

Donald W. Blood
Samuel DeCross
Mary Frazier
Edith Weinberg
Robert L. Lake
Patricia Pilgrim
Carol Tombari

REPORT OF THE DEPARTMENT OF VETERANS' SERVICES

The Department of Veterans' Services assists eligible veterans, their dependents and survivors as provided for under Mass General Laws, Chapter 115 as amended. In addition, this department provides administrative maintenance and liaison services for federal benefits to eligible veterans and their dependents through the Department of Veterans' Affairs.

CHAPTER 115 VETERANS' BENEFITS

During calendar year 1996, 178 families were assisted by benefits from the Town of Braintree by direct financial aid including unemployment benefits, payment of medical and fuel bills, assistance in filing for eligible tax abatements.

A total of $88,898.05 was expended by the Veterans' Services Department for veterans' benefits and administrative costs for fiscal year 1996. The Commonwealth of Massachusetts will reimburse the Town of Braintree approximately $12,775.65 minus their share on recoveries as a result of legal assignments and liens of $1,642.62.

All employable recipients of veterans' benefits make personal bi-weekly reports regarding their job-hunting efforts to the Director of Veterans' Services. Field visits to recipients are made by the Director. Periodic investigations are made by state investigators to recipients and to the Veterans' Service office to audit the records to insure eligibility and compliance with program rules.

Full advantage was taken in all known cases of eligibility of federal, state and private programs including the Department of Veterans' Affairs disability awards; non-service connected pension awards for veterans, widows and other dependents; Social Security and Social Security Disability; Supplemental Security Income; community action programs and other programs to reduce the cost of veterans' benefits paid by the town to the lowest possible level with the consideration of the veteran's welfare being our top priority.

DEPARTMENT OF VETERANS' AFFAIRS

The Department of Veterans' Services continues to perform administrative maintenance and liaison services on claims and awards involving well in excess of three million dollars re-

ceived by Braintree residents from the Department of Veterans' Affairs on an annual basis. This requires constant review of Department of Veterans' Affairs program eligibility rules and other changes and the procurement and maintenance of VA forms in order to service all types of claims for veterans and dependents in an efficient manner. This service includes new claims; maintenance information such as change in family status, income statements, disability status; and many other types of service.

In addition to maintenance, we have assisted in the preparation and submission of an estimated 73 claims or renewals on behalf of veterans or dependents in the Town of Braintree for disability, pensions, burial expenses, education benefits and assistance in VA hospital admissions.

OTHER SERVICES RENDERED IN 1996

Transportation in emergency and other essential cases to hospitals and other healthcare facilities; counseling and reference for SS, SSI and welfare cases; certification for real estate abatements; and to assist our military retirees with problems they may have with the military on retirement, health and survivor's benefit programs.

Respectfully submitted,

Peter L Schiavone, Director

REPORT OF THE DEPARTMENT OF VETERANS' SERVICES

GRAVES REGISTRATION

All veterans' graves in cemeteries located in Braintree are cared for, to the best of the Graves Registration Officer's knowledge, in compliance with Chapter 114, Section 46A and Chapter 115 of the General laws of the Commonwealth.

Upon the death of a veteran, the funeral director in the state of Massachusetts is required to file an affidavit with the city or town wherein the burial took place in accordance with Chapter 604, Acts of 1949 of the General Laws of the Commonwealth of Massachusetts.

Prior to Memorial Day each year a flag is placed on the grave of deceased veterans buried within the town and approximately 4,886 graves were decorated in 1996. The Veterans' Services office is grateful to the Veterans of Foreign Wars Post 1702, the Disabled American Veterans Chapter 29 and the American Legion Post 86 for their assistance each year in decorating the veterans' graves. We are also grateful for the assistance of Gene Walsh, Superintendent of Braintree Cemeteries; representatives of the Blue Hill Cemetery; and the staff of the Braintree Alternative Center for their help in this program.

Application for U S government grave markers can be obtained at the Veterans' Services office in the Town Hall. These markers are furnished free of charge by the Department of Veterans' Affairs to qualified deceased veterans. The installation of the markers is governed by the regulations of the cemetery involved.

Respectfully submitted,

Peter L Schiavone, Director
DEPARTMENT OF VETERANS' SERVICES
Graves Registration Officer

REPORT OF WATER AND SEWER COMMISSIONERS

This has been a very dynamic year for the town with significant improvements in all areas.

CAPITAL PROGRAMS - BRAINTREE WATER & SEWER DEPARTMENT

WATER

Phase I of the Master Rehabilitation Program is in full operation and is expected to be completed by the end of 1997. This phase of the Master Program saw improvements throughout the system with the elimination of most 4" water mains that had water flow reduced to a 1/2" diameter opening due to high sediment buildup. In many streets the old 4" mains were replaced with larger mains and many customers were changed over from old lead services and replaced with copper to the property line. Also, the main transmission main was cleaned and relined with concrete in Washington Street from Peach Street to Division Street.

This was a most active year with coordinated efforts between the Braintree Engineering Department and the Braintree Water & Sewer Department by "Looping" the water lines in several dead-end streets thereby increasing the water quality and fire protection.

With most Phase I programs either completed or contracted with completion at the end of 1997, the Board is focusing on PHASE II of the Master Rehabilitation Program. This phase would include replacement of two water standpipes, Lincoln Street and Water Street, thereby increasing water pressure and quality of our drinking water. Also to be replaced will be 6" water mains that are both very old and too small. This phase will be brought to the Annual Town Meeting in May, 1997.

WASTE WATER

The major effort is to find, isolate and correct the inflow and infiltration into our sewer collector systems. This is critical since the MWRA charges the town based primarily on flow. It is essential that a major effort be made in this area since the MWRA Capital Program is expected to increase dramatically in the next 3 - 4 years. The Board expects to apply for another grant/loan from the MWRA totaling $620,000 and apply to the State for a low interest State Revolving Fund (SRF) Loan. This year the majority of the sewer easements were cleared. The Board has also filed a request with the Army Corps of Engineers working at the Braintree Dam to make improvements on our sewer collector system in the immediate proximity of the dam.

Many major events are taking place at the reservoirs. The vegetation project of removing

trees from the dike and reservoir perimeter is underway and expected to be completed within the next few months for the Lower Reservoir and the Richardi Reservoir. The Upper Reservoir will be done by the contractor doing the dredging of the Upper Reservoir. The Tri-Town Water Board has received two (2) proposals for removing 700,000 cubic yards of peat and 700,000 cubic yards of gravel for an estimated total of 1.4 million cubic yards. This would be equal to approximately twenty (20) more days of water storage. The Tri-Town Board is working diligently toward getting environmental approval. The Board was faced with a major change in the original concept which was for 750.000 cubic yards of peat only. The Board is seeking a state grant to supplement the projected funds to be paid to the Tri-Town to cover operation costs. This project is weather dependent which can be improved greatly with the possible return of the Cochato River in 1997, which was diverted in 1982 due to possible contaminants from the Baird-McGuire site. Unfortunately, the Cochato River also dries up in the hot summer, but it is an additional source that would greatly enhance our storage water supply.

OPERATIONS/REGULATORY COMPLIANCE

Our staff is DEP certified at the filtration plant and most of the distribution employees are also certified. In order to maintain their certification they must take DEP approved training courses. 1996 was the first year of department wide certification training which we accomplished by bringing the NEWWA to Braintree's Daugherty Gym. In 1996 many water quality tests were performed and the Board is pleased to announce that we continue to stay in the forefront of compliance or exceeding regulatory requirements. Tests were performed for asbestos fibers, giardia cysts, cryptosporidium ocystis and heavy metals in anticipation of the new requirements under the Safe Drinking Water Act. We also passed the copper-lead tests and received a three (3) year waiver from annual testing. In 1996, a team of DEP inspectors spent a week at the Great Pond testing for turbidity. The results were excellent and exceeded regulatory requirement.

Once again the Board faced difficult tasks which it met with the support of the Board of Selectmen, Finance Committee, Capital Planning Committee and many other agencies and Boards and most of all overall town support. The above achievements are not without expenditure of funds which is a burden to everyone. However, this work must be done in the interest of public health and safety.

Respectfully submitted,

Michael J. Lowe, Chairman
Anthony C. Attardo, Vice Chairman
Richard A. Wentzel, Clerk
John J. McSweeney, Member
Patricia A. Needham, Member

REPORT OF THE WEYMOUTH-BRAINTREE REGIONAL RECREATION-CONSERVATION DISTRICT

1996 was another busy year at Pond Meadow Park. The Park, as has been the past several years, was popular with walkers, joggers, and bikers. The Park saw increased usage by area schools for field trips, civic groups for outings and walkathons, and scout groups for outings and campouts.

An inspection by the Army Corps of Engineers found the District's flood control project to be in excellent condition.

The three year pond restoration project has been completed. A maintenance treatment was performed by the district's restoration contractor during 1996. The project was very successful and as a result fishing and boating were extremely popular in 1996. It is hoped that future small scale treatments will keep the pond in excellent condition.

Frequent patrolling and maintaining the Park kept the two district rangers busy throughout the year. Snowplowing, mowing, maintenance of the bike path, roads, and the flood control project were some of the many duties performed during 1996.

The Summer Nature Program had another banner year. The Program sold out in one hour and had a long waiting list. The lucky Braintree and Weymouth children were well served by the Program's three excellent counselors.

Progress has been made by the "Friends of Pond Meadow" on the construction of a "restroom/classroom" facility. Several fundraising events, including a very successful Christmas Wreath sale, and the acquisition of grant monies have put the construction target date in early 1997. Some preliminary site work for the facility has already been completed.

The Board of Commissioners wishes to thank both towns for their cooperation and assistance during the past year.

Respectfully Submitted,

Board of Commissioners
Salvatore Garlisi, Chairman
James Wentworth,. Treasurer
J. Paul Toner
James Dawson
David Jones
Normand LaMontagne
Emily Barnes

ATTENDANCE RECORD FOR 1996
(11 meetings held)

EMILY BARNES	9 present
JAMES DAWSON	10 Present
SALVATORE GARLISI	8 present
DAVID JONES	5 present
NiORM AND LAMONTAGNE	11 present
J. PAUL TONER	lO present
JAMES WENTWORTH	ll present

FINANCIAL REPORTS

REPORT OF THE TOWN TREASURER

Braintree's 1997 picture is one of LOW DEBT $948,695. and strong Financial position. The Moody's rating of AA is one of the top 10% in MASSACHUSETTS 351 Cities and Towns, we are proud of this accomplishment with the way banking and the economy has been going the past several years. We are entering into a five (5) year capital expenditure plan, will be issuing bonds for $8,440,000. and will expect the Town to authorize more at Town Meeting. This was a Presidential election year, the economy is slowly moving along, interest rates are the lowest in many years. This year will be a copy of last year with moderate to slow growth.

The past three out of seven years interest earnings have been up this year, the Treasurer's office earned $1,286,335. (not including Trust Funds) an- increase of $130,957. over last year and the third upward trend since 1989. Over all the Treasurer has earned $9,020,141.00 from his election in 1988 to present. This sum has been available to balance the Budget of the past nine (9) years.

This year our staff saw Anna C. Calnan transfer to the School Dept. our loss was their gain. We welcomed one (1) new member to the Treasurer's office, Kathleen Sullivan. I want to thank our new member also Julia M. Durante,

Denise Wessman and Katherine Robertson for their continue help and support, for the day to day operations would be impossible without their professional performance; I wish to thank all Departments and Town Employees for their cooperation that you have always shown the Treasurers office.

Respectfully submitted,

MICHAEL J. JOYCE
BRAINTREE TOWN TREASURER

REPORT OF THE TOWN TREASURER

MICHAEL JAMES JOYCE -- TOWN TREASURER
IN ACCOUNT WITH THE TOWN OF BRAINTREE

Cash Book Balance January 1, 1996		
Receipt from all sources	$20,006,153	
January 1, - June 30, 1996	$66,249,995	
July 1, 1996 - December 31, 1996	$60,186,760	
		$146,442,908.
Paid on Selectmen's Warrants		
January 1 - June 30, 1996	$61,369.556	
July 1 - December 31, 1996	$64,199,747	
Cash Book Balance December 31, 1996	$20,873,605	
		$146,442,908.

The Cash Book Balance is made up of the Following Items:

General Town Account Balance	$9,831,549.	
Golf	$ 174,130.	
Water and Sewer Balance	$6,197,856.	
Electric Light Department Rate Fund	$1,072,381.	
Electric Light Depreciation Balance	$1,900,375.	
Claims Insurance Fund	$1,689,519.	
Community Block Grant Balance	$ 7,795.	
		$20,873,605.

Details of Receipts and Expenditures for the Fiscal Year 1996 are shown in the Accountant's Report.

INVESTMENT OF FUNDS HAS EARNED THE FOLLOWING INTEREST:

Earned in 1996		
Electric Light Depreciation	$ 285,937.	
General Cash	$ 909,182.	
Claims Insurance Fund	$ 80,204.	
Golf	$11,012.	
		$1,286,335.

STABILIZATION FUND:

Balance January 1, 1996	$1,013,948.	
Interest Earned	$ 58,807.	
Addition	$ 250,000.	
		$1,322,755.
Balance December 1996		$1,322,755.

CONSERVATION FUND:

Balance January 1, 1996	$ 494,409.	
Interest Earned	$ 20,231.	
		$514,640.
Expenditures		
Balance December 31, 1996	$ 84,000.	
		$430,640.

PAUL W. JACKSON FUND

Balance January 1, 1996	$ 36,592.	
Interest Earned	$ 2,072.	
		$ 38,664.
Balance December 31, 1996		$ 38,664.

OUTSTANDING FUNDED DEBT --DECEMBER 31, 1996

Land Fill Bonds 4.70% due 1996-1997	$ 250,000.	
Golf Course Bonds 6.80% due 1996 - 1997	$ 55,000.	
MWRA Sewer Bond no Interest 1996 - 1999	$ 178,695.	
MWRA Sewer Bond no Interest 1997 - 2001	$ 465,000.	
		$ 948,695.

REPORT OF THE CONTRIBUTORY RETIREMENT SYSTEM

DETAILS OF INCOME AND EXPENSES AND CHANGES IN ASSET BALANCE

DECEMBER 31, 1996

ASSET BALANCE 01/01/96		52,931,940
INCOME		
Assessments - Town	2,995,065	
- Electric Light Dept.	806,548	
- Water/Sewer Dept.	149,953	
- Golf Course	47,185	
- Housing Authority	50,077	
Members Contributions	1,514,023	
Members Make Up Payments	7,133	
Transfers In from other Systems	126,261	
Pension Reimbursements Other Systems	69,105	
Cost of Living Reimbursements - State	515,830	
Federal Grant Reimbursements	26,454	
Interest Not Refunded	5,979	
Investment Income/Unrealized gains	5,469,474	
Gain on Sate of Investments (net)	706,504	12,489,591
EXPENDITURES		
Retirement Allowance Paid	5,240,324	
Pension Reimbursements to Other Systems	105,872	
Withdrawals and Transfers	166,632	
Expenses	190,258	5,703,086
ASSET BALANCE - 12/31/96		59,718,445

BALANCE SHEET DECEMBER 31, 1996

CASH (All Invested)	2,489,279	
Investment - Bonds	31,684,716	
- Equities/Real Estate	24,078,972	
Accounts Receivable	1,033,402	
Accrued Interest Receivable	299,333	
Accounts Receivable	156,187	
Accounts Payable	(23,444)	
Annuity Savings Fund	16,897,533	
Annuity Savings Fund - Military	3,481	
Annuity Reserve Fund	5,707,781	
Pension Fund 12,069,885		
Pension Reserve Fund	24,892,780	
Expense Fund	146,985	
Total Assets and Fund Balance	59,718,445	59,718,445

On December 31, 1996 the System Membership consisted of

Retired Members	469
Active Members	603
Inactive Members	25
TOTAL	1,097

REPORT OF THE BOARD OF COMMISSIONERS OF TRUST FUNDS

Action of the Board of Commissioners of Trust Funds is governed by the following sections of Chapter 41 of the General Laws.

SECTION 46 – The Town Treasurer shall be the custodian of all funds and securities of such trust funds, shall invest and reinvest them, and expend therefrom moneys as directed by the Commissioners. The Treasurer shall furnish a bond satisfactory to them for the faithful performance of his duties.

SECTION 47 – The said Board of Commissioners shall, so far as is consistent with the terms of the trust, manage and control the same, and distribute the income in accordance with the terms of the respective trusts. The Board shall keep a record of its meetings at the close of each financial year, of the funds and their investments, receipts and disbursements on account of the same, setting forth in detail the source of the receipts and the purposes of the expenditures.

Regular posted monthly meetings have been held and the minutes of each meeting are kept in a bound record book.

In compliance with the above two sections of Chapter H of the General Laws, this report is given in complete detail.

1996 INVESTMENT CLIMATE – The Dow Jones Industrial Average continued its upward climb to close 1996 at 6,448, an increase of 26% for the year. The equities markets were up overall but as the chart below shows, the highest returns were concentrated in the Blue Chips:

	1996 % change
DJIA	26.01%
S&P 500 Index	20.26%
Nasdaq Composite	22.71%

Russell 2000 14.76%

Continued strong corporate profits and low interest rates contributed to these results. As a result of these favorable conditions the U. S. figures were the largest component of the Dow Jones World Index increase of 11%. Last year marked the sixth year of the bull market in the U.S. and the results far outstripped most analysts' original predictions of 10% returns. The average daily trading volume also reached dramatic new highs of over 412mm shares compared with 346mm shares in 1995. Most analysts don't expect significant changes in the economy in the coming year including low unemployment and inflation with continued increases in corporate earnings - but at a lower rate. In general another positive year is expected in the US financial markets for 1997 but at lower returns than we have seen in the last two.

The trusts' assets are allocated among both equities and debt instruments, with relatively little cash holdings, enabling the trusts to take advantage of both market increases and to generate current income for distribution purposes.

Respectfully submitted,

Raymond J. Tombari, Chairman
Robert A. Connolly, Vice Chairman
William P. Sweeney II, Secretary

A summary of all of the trust funds ranked according to size at December 31, 1996 follows:

	Market Value 12/31/96	**Estimated Annual Income**	**Yield on Market**
Annie & Norton Hollis School Fund	1,738,082	79,675	4.6%
August J. Petersen Fund	1,009,532	60,564	6.0%
Cemeteries Perpetual Care Fund	459,843	26,338	5.7%
Municipal Building and Insurance Fund	438,606	28~789	6.6%
Hollis Park and Playground Trust	163,584	8,623	5.3%
Marion Leary Trust	132,210	7,275	5.5%
James Colbert Trust	64,917	2,355	3.6%
Charles Thayer Trust	58,770	3,769	6.4%
CW & MA Daily Trust	53,084	1,909	3.6%

Nathaniel Hunt	36,755	2,069	5.6%
Mary White Trust	24,270	1,406	5.8%
Lucia and Stanwood Hollis Trust	11,730	633	5.4°/O
Charles E French Trust	9,750	374	3.8%
Braintree 400th Anniversary Fund	7,270	366	5.0%
High School Class of 1918 Fund	1,402	46	3.3%
Avis Thayer Trust	1,061	62	5.9%
Ann Penniman Trust	519	33	6.4%
Hannah Hollis Trust	459	24	5.3%
George Kelley Trust	260	14	5.3%
AllFunds 12/31/96	**4,212,104**	**224,324**	**5.3%**

TRUST FUND INVESTMENTS AS OF DECEMBER 31, 1996, RECEIPTS AND DISBURSEMENTS FROM JANUARY 1, 1996 THROUGH DECEMBER 31, 1996

Charles Edward French Trust - (accepted 10/14/07). Income to be expended for three silver medals for each high and grammar school for the best scholarship.

Shares	Description	Book Value	Market Value
70	Exxon Corp.	4,412	6,860
	Cash Invested	23	23
Total		4,435	6,883

Nathaniel H. Hunt Trust - (accepted 3/19/08). Income to be expended by the Trustees of the Thayer Public Library for books.

100	Dow Chemical Co.	5,803	7,838
5,000	US Treasury Notes due 5/15/97	5,025	5,016
3,000	US Treasury Notes due 5/15/98	3,021	3,007
5,000	US Treasury Notes due 10/15/98	5,000	5,100
5,000	US Treasury Notes due 6/30/99	4,986	5,088
	Cash Invested	5,822	5,822
Total		29,656	31,869

Anna M. Penniman Trust - (accepted 4/10/11). Income to be expended for competitive prize to the pupils of the Noah Torrey School for reading and declaration.

500	US Treasury Notes due 5/15/97	503	502
	Cash Invested	0	0
Total		503	502

George W. Kelley Trust - (accepted 3121/27). Income to be expended for care of Lakeside Cemetery.

	Cash Invested	200	200
Total		200	200

Hannah R Hollis Trust - (accepted 3/26/28). Income to be expended for care of loan in Lakeside Cemetery.

	Cash Invested	100	100
Total		100	100

Charles Thayer Trust - (accepted 3/25/29). Income to be expended for care of Thayer Family Burial Lots No. 73 and No. 74 in Lakeside Cemetery. Remaining income to be expended by the Town for purposes as it may determine.

10,000	US Treasury Notes due 5/15/97	10,050	10,031
10,000	US Treasury Notes due 10/15/98	10,000	10,200
5,000	US Treasury Notes due 6/30/99	4,986	5,088
5,000	US Treasury Notes due 4/30/00	5,028	5,096
5,000	US Treasury Notes due 3/31/01	4,988	5,033
8,000	US Treasury Notes due 8/15/01	8,754	8,527
	Cash Invested	10,013	10,013
Total		53,818	53,987

Avis A. Thayer Trust - (accepted 11/9/34). Income to be expended for suitable awards to fourth grade pupils of the Hollis School for improvement in scholarly attainment.

500	US Treasury Notes due 5/15/97	503	502
	Cash Invested	0	0
Total		503	502

James W. Colbert Trust - (accepted 9/7/47). Income to be expended for maintenance of the Colbert Library.

50	IBM Corp.	6,606	7,575
100	Kimberly Clark Corp.	6,011	9,525
10	Schweitzer-Mauduit Intl. Inc.	176	316
400	Johnson & Johnson	7,907	19,900
200	New England Electric System	7,544	6,975
5,000	US Treasury Notes due 5/15/97	5,025	5,016
5,000	US Treasury Notes due 6/30/99	4,986	5,088

5,000	US Treasury Notes due 4/30/00	5,028	5,096
3,000	US Treasury Notes due 3/31/01	2,993	3,020
	Cash Invested	8	8
Total		46,282	62,517

Mary F. White Trust - (accepted 3/13/54). Income to be expended for care of Penniman School and lot.

40	Dow Chemical Co.	2,321	3,135
7,000	US Treasury Notes due 6/30/99	6,980	7,123
3,000	US Treasury Notes due 4/30/00	3,017	3,057
3,000	US Treasury Notes due 3/31/01	2,993	3,020
	Cash Invested	5,008	5,008
Total		20,318	21,342

Lucia E. and Stanwood Hollis Trust - (accepted January, 1959). Income to be expended for library books.

97	H. J. Heinz Co.	2,430	3,468
5,000	US Treasury Notes due 5/15/97	5,025	5,016
1,000	US Treasury Notes due 4/30/00	1,006	1,019
1,000	US Treasury Notes due 3/31/01	998	1,007
	Cash Invested	553	553
Total		10,012	11,063

N.E. Hollis Park and Playground Trust - (accepted January 1959) Income to be expended for Braintree Parks and Playgrounds.

200	American Home Products Corp.	6,738	11,725
100	Bristol Myers Squibb Co.	6,438	10,900
220	Wilmington Trust Corp.	6,600	8,690
200	Central and South West Corp.	5,652	5,125
200	New England Electric System	7,544	6,975
124	Ameritech Corp.	1,312	7,518
84	Bell Atlantic Corp.	1,407	5,439
300	Bellsouth	3,841	12,150
25,000	US Treasury Notes due 5/15/97	25,125	25,078
2,000	US Treasury Notes due 5/15/98	2,014	2,004

30,000	US Treasury Notes due 6/30/99	29,916	30,525
5,000	US Treasury Notes due 4/30/00	5,028	5,096
10,000	US Treasury Notes due 3/31/01	9,975	10,066
	Cash Invested	287	287
Total		111,874	141,577

C.W. and A.M. Daily Trust - (accepted 10/19/63). Income to be expended for scholarships awarded to graduates of Braintree High School.

64	Lucent Technologies	1,389	2,960
200	AT&T Corp.	3,574	8,675
256	Ameritech Corp.	2,729	15,520
168	Bell Atlantic Corp.	2,813	10,878
332	Bellsouth Corp.	3,246	13,446
	Cash Invested	99	99
Total		13,850	51,578

Cemeteries Perpetual Care Fund - (accepted 3/16/62). Income to be expended for perpetual care of certain lots.

400	American Home Products	13,100	23,450
300	Exxon Corp.	16,643	29,400
300	Central & Southwest	8,478	7,688
124	Ameritech Corp.	1,312	7,518
80	Bell Atlantic Corp.	1,407	5,180
300	Bellsouth Corp.	3,841	12,150
50,000	US Treasury Notes due 5/15/97	50,250	50,155
14,000	US Treasury Notes due 5/15/98	14,096	14,031
35,000	US Treasury Notes due 10/15/98	35,000	35,700
50,000	US Treasury Notes due 6/30/99	49,859	50,875
5,000	US Treasury Notes due 2/29/00	5,002	5,147
15,000	US Treasury Notes due 4/30/00	15,084	15,287
20,000	US Treasury Notes due 8/15/01	21,884	21,318
69,000	US Treasury Notes due 8/15/02	68,439	69,455
	Cash Invested	8,836	8,836
Total		313,231	356,189

Municipal Building and Insurance Fund - (accepted 3/23/66). Monies to supplements Town of Braintree's insurance coverage.

25,000	US Treasury Notes due 5/15/97	25,125	25,078
41,000	US Treasury Notes due 5/15/98	41,282	41,090
70,000	US Treasury Notes due 10/15/98	70,000	71,400
25,000	US Treasury Notes due 6/30/99	24,930	25,438
70,000	US Treasury Notes due 2/29/00	70,021	72,058
10,000	US Treasury Notes due 4/30/00	10,056	10,191
70,000	US Treasury Notes due 11/15/01	70,656	73,696
70,000	US Treasury Notes due 8/15/02	69,431	70,462
	Cash Invested	569	569
Total		430,127	438,037

August J. Petersen Fund - (accepted 3123l64). Monies to be used to construct a public swimming pool in East Braintree.

20	Imation Corp	415	563
50	IBM Corp.	5,963	7,575
200	Minnesota Mining & Manufacturing	10,110	16,600
200	Dow Chemical Co.	11,606	15,675
800	Pepsico Inc.	16,418	23,400
200	Kimberly Clark Corp.	11,852	19,050
20	Schweitzer-Mauduit Int'l.	348	633
600	Abbott Laboratories	15,752	30,450
600	Johnson & Johnson	14,430	29,850
200	Exxon Corp.	12,606	19,600
600	Central & South West Corp.	16,280	15,375
300	FPL Group Inc.	5,687	13,800
400	WPL Holdings Inc.	5,008	11,250
100,000	US Treasury Notes due 5/15/97	100,500	100,310
23,000	US Treasury Notes due 5/15/98	23,158	23,051
125,000	US Treasury Notes due 10/15/98	125,000	127,500
100,000	US Treasury Notes due 6/30/99	99,719	101,750
90,000	US Treasury Notes due 2/29/00	90,027	92,646
40,000	US Treasury Notes due 4/30/00	40,225	40,764
125,000	US Treasury Notes due 11/15/00	131,563	135,000
77,000	US Treasury Notes due 3/31/01	76,808	77,508
4,000	US Treasury Notes due 8/15/01	4,377	4,264
70,000	US Treasury Notes due 8/15/02	69,431	70,462
	Cash Invested	761	761
Total		888,043	977,835

Braintree High School Class of 1918 Fund - (accepted March 1969). Income to be expended for purchase of books for Braintree High School Library.

14	Exxon Corp.	882	1,372
	Cash Invested	0	0
Total		882	1,372

Marion E. Leary - (accepted May, 1980). Income to be expended for the beautification of Braintree Parks and Playgrounds.

200	American Home Products Corp.	6,738	11,725
300	Central & South West	8,478	7,688
124	Ameritech Corp.	1,312	7,518
80	Bell Atlantic Corp.	1,340	5,180
300	Bellsouth Corp.	3,841	12,150
25,000	US Treasury Notes due 5/15/97	25,125	25,078
2,000	US Treasury Notes due 5/15/98	2,014	2,004
25,000	US Treasury Notes due 6/30/99	24,930	25,438
5,000	US Treasury Notes due 4/30/00	5,028	5,096
10,000	US Treasury Notes due 3/31/01	9,975	10,066
	Cash Invested	143	143
Total		88,921	112,084

Town of Braintree - 400th Anniversary Celebration Committee Trust Fund - (accepted May 1, 1991). Trust fund established upon transfer of the sum of $5,000 from the 350th Anniversary Celebration Committee Fund

80	Bellsouth Corp.	2,322	3,240
2,000	US Treasury Notes due 6/30/99	1,994	2,035
1,000	US Treasury Notes due 3/31/01	998	1,007
	Cash Invested	3	3
Total		5,316	6,284

A.S. and N.E. Hollis School Fund - (accepted 3/19/59) Income to be expended for the Braintree Public Schools.

Investments -- See following pages for detail

VALUATION OF INVESTMENTS

DECEMBER 31, 1996

STATE STREET BANK & TRUST CO CUSTODIAN FOR TOWN OF
BRAINTREE ANNIE STORRS HOLLIS AND NORTON E HOLLIS SCHOOL FUND AGR DTD 11 12 85

ACCOUNT NUMBER
S08238

ACCOUNT OFFICER
DIANE SALOMONE
(508) 420-4612

ROBERT A CONNOLLY
73 PARKSIDE AVENUE

BRAINTREE MA 02184

BRAINTREE HOLLIS SCHOOL FUND
DIVERSIFICATION OF ASSETS AS OF DECEMBER 31. 1996

PRINCIPAL ACCOUNT	MARKET VALUE	% ACCOUNT	% CATEGORY
COMMON STOCKS & CONVERTIBLE ISSUES			
TECHNOLOGY	$ 1,125	0.1	0.1
CAPITAL SPENDING	151,688	8.9	16.7
CONSUMER STAPLES	153,065	8.9	16.8
HEALTH CARE	180,175	10.5	19.8
ENERGY	73,450	4.3	8.1
FINANCIAL SERVICES	93,850	5.5	10.3
UTILITIES/COMMUNICATIONS	257,603	15.0	28.3
TOTAL	910,955	53.2	100.0

BONDS			
UNITED STATES TREASURY AND AGENCY	551,053	32.2	90.7
CORPORATE	56,736	3.3	9.3
TOTAL	607,789	35.5	100.0
CASH EQUIVALENTS			
FUNDS	195,000	11 4	100.0
PRINCIPAL CASH	0	0	
TOTAL PRINCIPAL ACCOUNT	$ 1,713,744	100.0	
INCOME ACCOUNT			
INVESTED INCOME	24,338		
INCOME CASH	0		
TOTAL INCOME ACCOUNT	$ 24,338		
TOTAL ACCOUNT	$ 1,738,082		

ESTIMATED ANNUAL INCOME

DIVIDENDS	$ 29,376
INTEREST	50,299
TOTAL INCOME	$ 79,675
YIELD ON MARKET VALUE	4.6%
YIELD ON BOOK VALUE	5.9%

BOND MATURITY SCHEDULE

LESS THAN 1 YEAR	100,000
1 TO 5 YEARS	494.000
OVER 20 YEARS	5,000
WEIGHTED AVERAGE MATURITY	2.5 YEARS

SHARES/PAR	DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VALUE	MARKET % OF CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	TECHNOLOGY						
	ELECTRONICS-SERVICES/SOFTWARE						
40	IMATION CORP COM (**)			805	28.125	1,125	.1%
	TOTAL TECHNOLOGY					1,125	.1%
	CAPITAL SPENDING						
	ELECTRONICS - OFFICE EQUIPMENT						
200	INTL BUSINESS MACHINES CORP CAP	280	.9%	17,000	151.500	30,300	3.3%
	ELECTRICAL EQUIPMENT						
400	EMERSON ELECTRIC CO COM	864	2.2%	21~031	96.875	38,750	4.3%

500	GENERAL ELECTRIC CO COM	1,040	2.1%	17,249	98.875	49~438	5.4%
	MANUFACTURING						
400	MINNESOTA MINING & MFG CO COM	784	2.4%	19,620	83.000	33,200	3.6%
	TOTAL CAPITAL SPENDING					151,688	16.7%
	CONSUMER STAPLES						
	RESTAURANTS						
300	DARDEN RESTAURANTS INC COM	24	.9%	3,722	8.750	2,625	.3%
	BEVERAGES						
1,000	PEPSICO INC CAP	460	1.6%	20,522	29.250	29,250	3.2%
	COSMETICS/SOAPS/HOUSEHOLD PRODUCTS						
400	KIMBERLY CLARK CORP COM	736	1.9%	20,138	95.250	38,100	4.2%
400	PROCTER & GAMBLE CO COM	720	1.7%	20,428	107.625	43,050	4.7%
	CONSUMER STAPLES						
	FOOD						
300	GENERAL MILLS INC COM	600	3.1%	17,728	63.625	19,088	2.1%
300	KELLOGG CO COM	504	2.6%	19,200	65.625	19,688	2.2%
	TOBACCO						
40	SCHWEITZER-MAUDUIT INTL INC COM	24	1.9%	591	31.625	1,265	.1%
	TOTAL CONSUMER STAPLES					153,065	16.8%

	HEALTH CARE						
	PHARMACEUTICAL AND BIOTECHNOLOGY						
600	AMERICAN HOME PRODUCTS CORP CAP	984	2.8%	22,050	58.625	35,175	3.9%
600	BRISTOL MYERS SQUIBB CO COM	1,824	2.8%	43,163	109.000	65,400	7.2%
	MEDICAL SUPPLIES & SERVICES						
1,600	JOHNSON & JOHNSON COM	1,216	1.5%	37,448	49.750	79,600	8.7
	TOTAL HEALTH CARE					180,175	19.8%
	ENERGY						
	INTERNATIONAL INTEGRATED						
500	EXXON CORP. CAP	1,580	3.2%	27,739	98.000	49,000	5.4%
200	MOBIL CORP. COM	800	3.3%	10,341	122.250	24,450	2.7%
	TOTAL ENERGY					73,450	8.1%
	FINANCIAL SERVICES						
	BANKS						
100	BANK OF BOSTON CORP. COM	176	2.7%	2,613	64.250	6,425	.7%
700	BANKERS TRUST NEW YORK CORP. CAP	2,800	4.6%	50,432	86.250	60,375	6.6%
200	PNC BK CORP COM	296	3.9%	1,752	37.625	7,525	.8%
200	MORGAN J P & CO INC COM	704	3.6%	14.550	97.625	19,525	2.1%
	TOTAL FINANCIAL SERVICES					93,850	10.3%

	UTILITIES/COMMUNICATIONS						
	PUBLIC UTILITIES - ELECTRIC						
800	CENTRAL & SOUTH WEST CORP. COM	1, 392	6.8%	20,940	25.625	20,500	2.3%
600	CENTRAL VERMONT PUB SERV CORP. COM	528	7.3%	7,766	12.000	7,200	.8%
400	CONS EDISON CO OF NEW YORK INC COM	832	7.1%	10,702	29.125	11,650	1.3%
800	EDISON INTL COM	800	5.0%	10,894	19.875	15,900	1.7%
1,623	MIDAMERICAN ENERGY HLDGS CO COM			21,423	15.875	25,765	2.8%
1,000	NEW ENGLAND ELECTRIC SYSTEM COM	2,360	6.8%	34,060	34.875	34,875	3.8%
400	NEW YORK STATE ELEC & GAS CORP COM	560	6.5%	11,372	21.625	8,650	.9%
600	PUBLIC SVC ENTERPRISE GROUP INC COM	1, 296	7.9%	12,630	27.250	16,350	1.8%
500	ROCHESTER GAS & ELECTRIC CORP COM	900	9.4%	12,151	19.125	9,563	1.0%
	PUBLIC UTILITIES- TELEPHONE						
600	AMERITECH CORP NEW COM	1, 356	3.7%	6,553	60.625	36,375	4.0%
600	BELLSOUTH CORP COM (**)	864	3.6%	5,823	40.500	24,300	2.7%
600	GTE CORP COM	1,128	4.1%	8,183	45.375	27,225	3.0%
400	NYNEX CORP COM (**)	944	4.9%	7,085	48.125	19,250	2.1%
	TOTAL UTILITIES/COMMUNICATIONS					257,603	28.3%
	TOTAL COMMON STOCKS & CONVERTIBLE ISSUES	29,376	3.2%	557,705		910,955	100.0%

BONDS

SHARES/PAR	DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VALUE	MARKET % OF CATEGORY
	UNITED STATES TREASURY AND AGENCY						
	UNITED STATES TREASURY						
100,000	UNITED STATES TREAS NTS 6.50% 5 15 1997 DTD 5 16 94	6,500	6.5%	100,500	100.310	100,310	16.5%
110,000	UNITED STATES TREAS NTS 6.125% 5 15 1998 DTD 5 15 95	6,738	6.1%	110,756	100.220	110,242	18.1%
45,000	UNITED STATES TREAS NTS 7.125% 10 15 1998 DTD 10 15 91	3,206	7.0%	45,000	102.000	45,900	7.6%
100,000	UNITED STATES TREAS NTS 6.75% 6 30 1999 DTD 6 30 94	6,750	6.6%	99,719	101.750	101,750	16.7%
50,000	UNITED STATES TREAS NTS 8% 8 15 1999 DTD 8 15 89	4,000	7.6%	49,500	104.720	52,360	8.6%
50,000	UNITED STATES TREAS NTS 6.75% 4 30 2000 DTD 5 1 95	3,375	6.6%	50,281	101.910	50,955	8.4%
84,000	UNITED STATES TREAS NTS 7.875% 8 15 2001 DTD 8 15 91	6,615	7.4%	91,914	106.590	89,536	14.7%
	TOTAL UNITED STATES TREASURY AND AGENCY					551,053	90.7%

SHARES/PAR	DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE VALUE	12/31/96 MARKET CATEGORY	MARKET % OF
	CORPORATE						
	PUBLIC UTILITY - TELEPHONE						
30,000	A T & T CORP 4.75% 6 1 1998 DEB	1,425	4.8%	30,713	98.125	29,438	4.8%
	PUBLIC UTILITY - ELECTRIC & GAS						
25,000	POTOMAC ELEC PWR CO 1ST REG 4 1/2% 5 15 1999	1,125	4.7%	25,000	95.844	23,961	3.9%
5,000	AMERICAN & FGN PWR INC REG DEB 5% 3 1 2030	250	7.5%	4,736	66.750	3,338	.5%
	TOTAL CORPORATE					56,736	9.3%
	TOTAL BONDS	39,984	6.6%	608,119		607,789	100.0%
	CASH EQUIVALENTS						
	FUNDS						
	MONEY MARKET FUNDS						
195,000	FEDERATED AUTOMATED CASH MGMT TRUST	10,316	5.3%	195,000	100.000	195,000	100.0%
	TOTAL FUNDS					195,000	100.0%
	TOTAL CASH EQUIVALENTS	10,316	5.3%	195,000		195,000	100.0%
	TOTAL PRINCIPAL ACCOUNT	79,675	4.6%	1,360,825		1,713,744	

VALUATION OF INVESTMENTS

DECEMBER 31, 1996

STATE STREET BANK & TRUST CO CUSTODIAN
FOR TOWN OF BRAINTREE ANNIE STORRS HOLLIS
AND NORTON E HOLLIS
ACCOUNT NUMBER S08238
SCHOOL FUND AGR DTD 11 12 85
ACCOUNT OFFICER - DIANE SALOMONE - (508) 420-4612

ROBERT A CONNOLLY - 73 PARKSIDE AVENUE - BRAINTREE MA 02184

S08238 BRAINTREE HOLLIS SCHOOL FUND
DIVERSIFICATION OF ASSETS AS OF DECEMBER 31, 1996

	MARKET VALUE	% ACCOUNT	% CATEGORY
PRINCIPAL ACCOUNT			
COMMON STOCKS & CONVERTIBLE ISSUES			
TECHNOLOGY	$ 1,125	0.1	0.1
CAPITAL SPENDING	151,688	8.9	16.7
CONSUMER STAPLES	153,065	8.9	16.8
HEALTH CARE	180,175	10.5	19.8
ENERGY	73,450	4.3	8.1
FINANCIAL SERVICES	93,850	5.5	10.3
UTILITIES/ COMMUNICATIONS	257,603	15.0	28.3
TOTAL •	910,955	53.2	100.0

	MARKET VALUE	% ACCOUNT	% CATEGORY
BONDS			
UNITED STATES			
TREASURY AND AGENCY	551,053	32.2	90.7
CORPORATE	56,736	3.3	9.3
TOTAL	607,789	35.5	100.0
CASH EQUIVALENTS			
FUNDS	195,000	11.4	100.00
PRINCIPAL CASH	0	0.0	
TOTAL PRINCIPAL ACCOUNT	**$1,713,744**	**100.0**	
INCOME ACCOUNT			
INVESTED INCOME	24,338		
INCOME CASH	0		
TOTAL INCOME ACCOUNT	**$ 24,338**		
TOTAL ACCOUNT	**$1,738,082**		

VALUATION OF INVESTMENTS

S08238 BRAINTREE HOLLIS SCHOOL FUND
DECEMBER 31, 1996

ESTIMATED ANNUAL INCOME

DIVIDENDS	$ 29,376	
INTEREST	50,299	
TOTAL INCOME	$ 79,675	
YIELD ON MARKET VALUE		4.6%
YIELD ON BOOK VALUE		5.9%

BOND MATURITY SCHEDULE

LESS THAN 1 YEAR	100,000	
1 TO 5 YEARS	494,000	
OVER 20 YEARS	5,000	
WEIGHTED AVERAGE MATURITY		2.5 YEARS

VALUATION OF INVESTMENTS

S08238 - BRAINTREE HOLLIS SCHOOL FUND - DECEMBER 31, 1996

SHARES/PAR	DESCRIPTION	EST. INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VAL	MARKET % CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	TECHNOLOGY						
	ELECTRONICS-SERVICES/SOFTWARE						
40	IMATION CORP COM (**)			805	28.125	1,125	.1%
	TOTAL TECHNOLOGY					1,125	.1%
	CAPITAL SPENDING						
	ELECTRONICS & OFFICE EQUIPMENT						
200	INTL BUSINESS MACHINES CORP CAP	280	.9%	17,000	151.500	30,300	3.3%
	ELECTRICAL EQUIPMENT						
400	EMERSON ELECTRIC CO COM	864	2.2%	21,031	96.875	38,750	4.3%
500	GENERAL ELECTRIC CO COM	1,040	2.1%	17,249	98.875	49,438	5.4%
	MANUFACTURING						
400	MINNESOTA MINING & MFG CO COM	784	2.4%	19,620	83.000	33,200	3 6%
	TOTAL CAPITAL SPENDING					151,688	16.7%

VALUATION OF INVESTMENTS

S08238 - BRAINTREE HOLLIS SCHOOL FUND - DECEMBER 31, 1996

SHARES/PAR	DESCRIPTION	EST. INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VAL	MARKET % CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	CONSUMER STAPLES						
	RESTAURANTS						
300	DARDEN RESTAURANTS INC. COM	24	.9%	3,722	8.750	2,625	.3%
	BEVERAGES						
1,000	PEPSICO INC CAP	460	1.6%	20,522	29.250	29,250	3.2%
	COSMETICS/SOAPS/HOUSEHOLD PRODUCTS						
400	KIMBERLY CLARK CORP. COM	736	1.9%	20,138	95.250	38,100	4.2%
400	PROCTER & GAMBLE CO COM	720	1.7%	20,428	107.625	43,050	4.7%
	FOOD						
300	GENERAL MILLS INC. COM	600	3.1%	17,728	63.625	19,088	2.1%
300	KELLOGG CO COM	504	2.6%	19,200	65.625	19,688	2.2%
	TOBACCO						
40	SCHWEITZER-MAUDUIT INTL INC COM	24	1.9%	591	31.625	1,265	.1%
	TOTAL CONSUMER STAPLES					153,065	16.8%

VALUATION OF INVESTMENTS

S08238 - BRAINTREE HOLLIS SCHOOL FUND - DECEMBER 31, 1996

SHARES/PAR	DESCRIPTION	EST. INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VAL	MARKET % CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	HEALTH CARE						
	PHARMACEUTICAL AND BIOTECHNOLOGY						
600	AMERICAN HOME PRODUCTS CORP CAP	984	2.8%	22,050	58.625	35,175	3.9%
600	BRISTOL MYERS SQUIBB CO COM	1,824	2.8%	43,163	109.000	65,400	7.2%
	MEDICAL SUPPLIES & SERVICES						
1,600	JOHNSON & JOHNSON COM	1,216	1.5%	37,448	49.750	79,500	8.7%
	TOTAL HEALTH CARE					180,175	19.8%
	ENERGY						
	INTERNATIONAL INTEGRATED						
500	EXXON CORP. CAP	1,580	3.2%	27,739	98.000	49,000	5.4%
200	MOBIL CORP. COM	800	3.3%	10,341	122.250	24,450	2.7%
	TOTAL ENERGY					73,450	8.1%

VALUATION OF INVESTMENTS

S08238 - BRAINTREE HOLLIS SCHOOL FUND - DECEMBER 31, 1996

SHARES/PAR	DESCRIPTION	EST. INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VAL	MARKET % CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	FINANCIAL SERVICES						
	BANKS						
100	BANK OF BOSTON CORP. COM	176	2.7%	2,613	64.250	6,425	.7%
700	BANKERS TRUST NEW YORK CORP. CAP	2,800	4.6%	50,432	86.250	60,375	6.6%
200	PNC BK CORP COM	296	3.9%	1,752	37.625	7,525	.8%
	FINANCIAL SERVICES						
200	MORGAN U P & CO INC COM	704	3.6%	14,550	97.625	19,525	2.1%
	TOTAL FINANCIAL SERVICES					93,850	10.3%
	UTILITIES/COMMUNICATIONS						
	PUBLIC UTILITIES & ELECTRIC						
800	CENTRAL & SOUTH WEST CORP. COM	1, 392	6.8%	20,940	25.625	20,500	2.3%
600	CENTRAL VERMONT PUB SERV CORP. COM	528	7.3%	7,766	12.000	7,200	.8%
400	CONS EDISON CO OF NEW YORK INC. COM	832	7.1%	10,702	29.125	11,650	1.3%
800	EDISON INTL COM	800	5.0%	10,894	19.875	15,900	1.7%

VALUATION OF INVESTMENTS

S08238 - BRAINTREE HOLLIS SCHOOL FUND - DECEMBER 31, 1996

SHARES/PAR	DESCRIPTION	EST. INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VAL	MARKET % CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	UTILITIES/COMMUNICATIONS						
1,623	MIDAMERICAN ENERGY HLDGS CO COM			21~423	15.875	25~765	2.8%
1,000	NEW ENGLAND ELECTRIC SYSTEM COM	2,360	6.8%	34,060	34.875	34,875	3.8%
400	NEW YORK STATE ELEC & GAS CORP. COM	560	6.5%	11,372	21.625	8,650	.9%
600	PUBLIC SVC ENTERPRISE GROUP INC. COM	1,296	7.9%	12,630	27.250	16,350	1.8%
500	ROCHESTER GAS & ELECTRIC CORP. COM	900	9.4%	12,151	19.125	9~ 563	1.0%
	PUBLIC UTILITIES- TELEPHONE						
600	AMERITECH CORP. NEW COM	1, 356	3.7%	6,553	60.625	36,375	4.0%
600	BELLSOUTH CORP. COM (**)	864	3.6%	5,823	40.500	24,300	2.7%
600	GTE CORP. COM	1,128	4.1%	8,183	45.375	27,225	3.0%
400	NYNEX CORP. COM (**)	944	4.9%	7,085	48.125	19,250	2.1%
	TOTAL UTILITIES/COMMUNICATIONS					257,603	28.3%
	TOTAL COMMON STOCKS & CONVERTIBLE ISSUES	29,376	3.2%	557,705		910,955	100.0%

VALUATION OF INVESTMENTS

S08238 - BRAINTREE HOLLIS SCHOOL FUND - DECEMBER 31, 1996

SHARES/PAR	DESCRIPTION	EST. INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VAL	MARKET % CATEGORY
	BONDS						
	UNITED STATES TREASURY AND AGENCY						
	UNITED STATES TREASURY						
100,000	UNITED STATES TREAS NTS 6.50% 5 15 1997 DTD 5 16 94	6,500	6.5%	100,500	100.310	100,310	16.5%
110,000	UNITED STATES TREAS NTS 6.125% 5 15 1998 DTD 5 15 95	6,738	6.1%	110,756	100.220	110,242	18.1%
45,000	UNITED STATES TREAS NTS 7.125% 10 15 1998 DTD 10 15 91	3,206	7.0%	45,000	102.000	45,900	7.6%
100,000	UNITED STATES TREAS NTS 6.75% 6 30 1999 DTD 6 30 94	6,750	6.6%	99,719	101.750	101,750	16.7%
50,000	UNITED STATES TREAS NTS 8% 8 15 1999 DTD 8 15 89	4,000	7.6%	49,500	104.720	52,360	8.6%
50,000	UNITED STATES TREAS NTS 6.75% 4 30 2000 DTD 5 1 95	3,375	6.6%	50,281	101.910	50,955	8.4%
84,000	UNITED STATES TREAS NTS 7.875% 8 15 2001 DTD 8 15 91	6,615	7.4%	91,914	106.590	89,536	14.7%
	TOTAL UNITED STATES TREASURY AND AGENCY					551,053	90.7%

VALUATION OF INVESTMENTS

S08238 - BRAINTREE HOLLIS SCHOOL FUND - DECEMBER 31, 1996

SHARES/PAR	DESCRIPTION	EST. INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/96 MARKET VAL	MARKET % CATEGORY
	BONDS						
	CORPORATE						
	PUBLIC UTILITY ~ TELEPHONE						
30,000	A T & T CORP 4.75% 6 1 1998 DEB	1,425	4.8%	30,713	98.125	29,438	4.8%
	PUBLIC UTILITY ~ ELECTRIC & GAS						
25,000	POTOMAC ELEC. PWR CO 1ST REG 4 1/2% 5 15 1999	1,125	4.7%	25,000	95.844	23,961	3.9%
5,000	AMERICAN & FGN PWR INC. REG DEB 5% 3 1 2030	250	7.5%	4,736	66.750	3,338	.5%
	TOTAL CORPORATE					56,736	9.3%
TOTAL BONDS		39,984	6.6%	608,119		607,789	100.0%
CASH EQUIVALENTS							
	FUNDS						
	MONEY MARKET FUNDS						
195,000	FEDERATED AUTOMATED CASH MGMT TRUST	10,316	5.3%	195,000	100.000	195,000	100.0%
	TOTAL FUNDS					195,000	100.0%
	TOTAL CASH EQUIVALENTS	10,316	5.3%	195,000		195,000	100.0%
	TOTAL PRINCIPAL ACCOUNT	79,675	4.6%	1,360,825		1,713,744	

REPORT OF THE TAX COLLECTOR

As required By the Town By-Laws, the Tax Collector hereby reports the activities of the office for the year ending December 31, 1996.
Listed below is a breakdown of the monies collected during the year, identified by the type of tax assessments, fees and interest.

Real Estate	$35,695,706.63
Motor Vehicle Excise	2,935,959.58
Personal Property	825,335.84
Boat Excise	11,260.94
Deferred Sewer-Betterment Assessment	30.00
Sewer Betterment Assessment	3,091.00
Deferred Sewer-Connection Assessment	146.00
Sewer Connection Assessment	3,117.16
Deferred Street Assessment	-0-
Street Assessment	34.00
Sidewalk Assessment	106.00
Committed Interest	861.15
Water Liens	98,537.54
Sewer Liens	182,298.54
Electric Light Liens	79,061.66
Interest-Late Payments	124,397.70
Demand Charges and Fees	90,520.00
Taxes in Litigation	6,998.42
Bank Interest	16,416.73
TOTAL COLLECTION	$ 40,073,878.89

Only 20 out of approximately 12,000. taxpayers were required to be placed into Tax Title status in 1996 resulting in a collection rate for the year of 99.9%.

Again, special thanks to my staff for this outstanding collection success.

Vincent P. Joyce, CPA
Tax Collector

FY 1996—COMBINED QUARTERS

(TRUST 96) DESCRIPTION	BALANCE JULY 01, 1995	GIFTS AND APPROP.	TRANSFER FROM TRUST	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	TRANSFER TO TRUST	BALANCE JUNE 30, 1996
STATE STREET CUSTODIAN NON—EXPENDABLE										
Class of 1918	88239	0.00	0.00	49.96	0.00	0.00	0.00	0.00	(49.96)	882.3
Colbert Library	46,297.67	0.00	0.00	2,323.92	0.00	0.00	(15.00)	0.00	(2,323.92)	48,282.67
CW & M. Dailey	13,812.50	0.00	0.00	1,829.40	0.00	0.00	0.00	0.00	(1,829.40)	13,812.50
Charles French	4,434.68	0.00	0.00	373.94	0.00	0.00	0.00	0.00	(373.94)	4,434.68
Hannah Hollis	100.00	0.00	0.00	23.52	0.00	0.00	0.00	0.00	(23.52)	100.00
LE.& E.S.Hollis	9,999.87	16.25	0.00	634.09	0.00	0.00	(5.00)	0.00	(634.09)	10,011.12
N. E. Hollis Park & Playground	111,923.67	0.00	0.00	8,479.22	0.00	0.00	(50.00)	0.00	(8,479.22)	111,873.67
N. H. Hunt	29,656.43	0.00	0.00	2,155.96	0.00	0.00	0.00	0.00	(2,155.96)	29,656.43
George Kelly	200.00	0.00	0.00	13.27	0.00	0.00	0.00	0.00	(13.27)	200.00
Marion Leary	88,973.71	0.00	0.00	7,106.03	0.00	0.00	(50.00)	0.00	(7,106.03)	88,923.71
Anne Penniman	502.50	0.00	0.00	39.92	0.00	0.00	0.00	0.00	(39.92)	502.50
Perpetual Care	265,009.69	0.00	0.00	22,609.63	0.00	40,280.00	(250.00)	0.00	(22,609.63)	305,039.69
AvisThayer	502.50	0.00	0.00	59.17	0.00	0.00	0.00	0.00	(59.17)	502.50
Charles Thayer	45,089.08	8,753.75	0.00	3,414.29	0.00	0.00	(25.00)	0.00	(3,414.29)	53,817.83
MaryF.White	15,333.37	5,089.06	0.00	1,311.05	0.00	0.00	(15.00)	0.00	(1,311.05)	20,407.43
A.E.&N.H.Hollis	1,348,645.56	13,877.85	0.00	86,688.85	0.00	0.00	(1,605.25)	0.00	(86,688.85)	1,360,918.16
SUBTOTAL	1,981,363.62	27,736.91	0.00	137,112.22	0.00	40,280.00	(2,015.25)	0.00	(137,112.22)	2,047,365.28

FY 1996—COMBINED QUARTERS

(TRUST 96) DESCRIPTION	BALANCE JULY 01, 1995	GIFTS AND APPROP.	TRANSFER FROM TRUST	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	TRANSFER TO TRUST	BALANCE JUNE 30, 1996
Class of1918	154.85	0.00	49.96	0.00	0.00	(100.00)	0.00	0.00	0.00	104.81
Colbert Library	2,908.47	0.00	2,323.92	0.00	0.00	(2,000.00)	0.00	0.00	0.00	3,232.39
CW & M Daily	736.89	0.00	1,829.40	0.00	0.00	0.00	0.00	0.00	0.00	2,566.29
Charles French	2,903.73	0.00	373.94	0.00	0,00	(300.00)	0.00	0.00	0.00	2,977.67
Hannah Hollk	323.63	0.00	23.52	0.00	0.00	0.00	0.00	0.00	0.00	347.15
LE. & E.S. Hollis	713.36	0.00	634.09	0.00	0.00	0.00	0.00	0.00	0.00	1,347.45
N. E. Hollls Park & Playground	20,886.31	0.00	8,479.22	0.00	0.00	(6,500.00)	0.00	0.00	0.00	22,865.53
N. H. Hunt	4,569.85	0.00	2,155.96	0.00	0.00	0.00	0.00	0.00	0.00	6,725.81
George Kelly	39.93	0,00	13.27	0.00	0.00	0.00	0.00	0.00	0.00	53.20
Marion Leary	24,607.71	0.00	7,106.03	0.00	0.00	(15,000.00)	0.00	0.00	0.00	16,713.74
Municipal Building	362,207.45	0.00	31,098.26	24,971.75	0.00	0.00	(250.00)	0.00	0.00	418,027.46
Anne Penniman	158.86	0.00	39.92	0.00	0.00	(100.00)	0.00	0.00	0.00	98.78
Perpetual Care	73,639.11	0.00	22,609.63	0.00	0.00	(1,700.00)	0.00	0.00	0.00	94,548.74
August Peterson	837,380.31	0.00	0.00	55,647.24	0.00	0.00	(500.00)	0.00	0.00	892,527.55
Avls Thayer	469.86	0.00	59.17	0.00	0.00	0.00	0.00	0.00	0.00	529.03
Charles Thayer	8,192.21	0.00	3,414.29	0.00	0.00	0.00	0.00	(8,753.75)	0.00	2,852.75
MaryF.White	5,971.26	0.00	1,311.05	0.00	0.00	0.00	0.00	(5,089.06)	0.00	2,193.25
400th Anniversary Celebratlon	5,800.11	0.00	0.00	335.46	0.00	0.00	0.00	0.00	0.00	6,135.57
A E.& N.H. Hollis	59,426.72	0.00	86,688.85	0.00	0.00	(75,000.00)	0.00	(13,877.85)	0.00	57,237.72
SUBTOTAL	1,411,090.62	0.00	168,210.48	80,954.45	0.00	(100,700.00)	(750.00)	(27,720.66)	0.00	1,531,084.8
TOTAL STATE STREET CUSTODIAN	3,392,45424	27,736.91	168,210.48	218,066.67	0.00	(60,420.00)	(2,765.25)	(27,720.66)	(137,112.22)	3,578,450.17

FY 1996—COMBINED QUARTERS

(TRUST 96) DESCRIPTION	BALANCE JULY 01, 1995	GIFTS AND APPROP.	TRANSFER FROM TRUST	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	TRANSFER TO TRUST	BALANCE JUNE 30, 1996
Paul Jackson Trust	5,000.00	0.00	0.00	2,066.58	0.00	0.00	0.00	0.00	(2,066.58)	5,000.00
Beautification Trust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL	5,000.00	0.00	0.00	2,066.58	0.00	0.00	0.00	0.00	(2,086.58)	5,000.00
CUSTODY TOWN TREASURER EXPENDABLE										
Conservatlon Trust	480,237.97	0.00	0.00	28,661.48	0.00	(90,000.00)	0.00	0.00	0.00	418,899.45
Paul Jackson Trust	30,529.32	0.00	2,066.58	0.00	0.00	0.00	0.00	0.00	0.00	32,595.90
Stabilization Trust	809,241.82	0.00	0.00	52,585.14	0.00	180,000.00	0.00	0.00	0.00	1,041,826.96
Beautification Trust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL	1,320,009.11	0.00	2,066.58	81,246.62	0.00	90,000.00	0.00	0.00	0.00	1,493,322.31
TOTAL TOWN TREASURER	1,325,009.11	0.00	2,066.58	83,313.20	0.00	90,000.00	0.00	0.00	(2,066.58)	1,498,322.31
CUSTODY TRUSTEES LIBRARY NON -EXPENDABLE										
Caleb Stetson	3,126.92	0.00	0.00	153.96	0.00	0.00	0.00	0.00	(76.98)	3,203.90
Rachael Thayer	212.13	0.00	0.00	10.44	0.00	0.00	0.00	0.00	(5.22)	217.35
Frank Kenna	670.75	0.00	0.00	33.02	0.00	0.00	0.00	0.00	(16.51)	687.26
Emma Keith	614.88	0.00	0.00	30.28	0.00	0.00	0.00	0.00	(15.14)	630.00
Friends	430.40	0.00	0.00	21.20	0.00	0.00	0.00	0.00	(10.60)	441.00
Lincoln Collection	368.92	0.00	0.00	18.16	0.00	0.00	0.00	0.00	(9.08)	378.00
Treat	12,297.22	0.00	0.00	605.50	0.00	0.00	0.00	0.00	(302.75)	12,599.97
Foundation	13,764.63	0.00	0.00	678.74	0.00	0.00	0.00	0.00	(339.37)	14,124.00
SUB TOTAL	31,505.83.	0.00	0.00	1,551.30	0.00	0,00	0.00	0.00	(775.65)	32281.48

FY 1996—COMBINED QUARTERS

(TRUST 96) DESCRIPTION	BALANCE JULY 01, 1995	GIFTS AND APPROP.	TRANSFER FROM TRUST	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	TRANSFER TO TRUST	BALANCE JUNE 30, 1996
CUSTODY TRUSTEES LIBRARY EXPENDABLE										
Caleb Stetson	189.09	0.00	76.98	0.00	0.00	0.00	0.00	0.00	0.00	266.07
Rachael Thayer	22.38	0.00	5.22	0.00	0.00	0.00	0.00	0.00	0.00	27.60
Frank Kenna	70.76	0.00	16.51	0.00	0.00	0.00	0.00	0.00	0.00	87.27
EmmaKeith	64.86	0.00	15.14	0.00	0.00	0.00	0.00	0.00	0.00	80.00
Friends	45 40	0.00	10.60	0.00	0.00	0.00	0.00	0.00	0.00	56.00
Lincoln Collection	38.92	0.00	9.08	0.00	0.00	0.00	0.00	0.00	0.00	48.00
Treat	1,436.56	0.00	302.75	0.00	(400.00)	0.00	0.00	0.00	0.00	1,339.31
Foundation	6,598.02	0.00	339.37	0.00	(1,807.00)	0.00	0.00	0.00	0.00	5,130.39
SUB TOTAL	8,465.99	0.00	775.65	0.00	(2,207.00)	0.00	0.00	0.00	0.00	7,034.64
TOTAL LIBRARY TRUSTEES	39,971.82	0.00	775.65	1,551.30	(2,207.00)	0.00	0.00	0.00	(775.65)	39,316.12
SCHOOL TRUSTEES NON-EXPENDABLE										
School Trust Fund	44,100.00	0.00	0.00	213.74	0.00	0.00	0.00	0.00	(5,213.74)	39,100.00
SUB TOTAL	44,100.00	0.00	0.00	213.74	0.00	0.00	0.00	0.00	(5,213.74)	39,100.00
SCHOOL TRUSTEES EXPENDABLE										
School Trust Fund	686.06	0.00	5,213.74	14.91	(4,819.85)	0.00	0.00	0.00	0.00	1,094.86
SUB TOTAL	686.06	0.00	5,213.74	14.91	(4,819.85)	0.00	0.00	0.00	0.00	1,094.86
TOTAL SCHOOL TRUSTEES	44,786.06	0.00	5,213.74	228.65	(4,819.85)	0.00	0.00	0.00	(5,213.74)	40,194.86
TOTAL ALL FUNDS	4,802,221.23	27,736.91	176,266.45	303,159.82	(7,026.85)	29,580.00	(2,765.25)	(27,720.86)	(145,168.19)	5,156,283.46

TOWN OF BRAINTREE
COMBINED BALANCE SHEET

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECT	ENTERPRISE	TRUST/ AGENCY	CONTRIBUTORY RETIREMENT	LONG TERM OBLIGATIONS	COMBINED TOTALS MEMORANDA ONLY 1996	1995
ASSETS									
CASH	$625	$	$0	$2,350	$0	$	$	$2,975	$2,875
INVESTMENTS	$7,623,028	$985,455	$290,714	$16,995,604	$6,981,919	$53,739,711		$86,616,431	$70,422,669
DUE FROM OTHER FUNDS	$	$	0 $	0 $	0 $	$	$	$0	$0
PROPERTY TAX RECEIVABLE									
Real									
Current Year Levy	$786,931	$	$0	$0	$	$	$	$786,931	$627,263
1995 Levy	111,134							111,134	135,333
Prior Year Levies	25,162							25,162	30,868
Personal									
Current Year Levy	12,036							12,036	40,236
1995 Levy	10,913							10,913	10,267
Prior Year Levies	17,404							17,404	7,882
Subtotal	$963,580	$0	$0	$0	0$	0$	$0	963,580 $	851,849
ALLOWANCE FOR ABATEMENT									
Current Year .	$(946,562)	$	$	$	0 $	$	$	$(946,562)	$(600,171)
1995 Levy	(465,490)							(465,490)	(103,816)
Prior Year Levies	(24,089)							(24,089)	0
Subtotal	$(1,436,141)$	$0	$0	$0	$0	$0		$(1,436,141)	$(703,987)
OTHER RECEIVABLES									
Tax Liens	$876,887	$	$	$	$	$		$876,887	$785,465
Taxes in Litigation	60,347							60,347	40,400

Motor Vehicle Excise	460,601							460,601	416,745
Vessel Excise	9,151							9,151	10,042
Departmental	20,310							20,310	5,933
Special Assessments	14,523							14,523	21,245
Deferred Elderly	97,453							97,453	103,686
User Charges/Liens	0			4,152,356				4,152,356	3,621,272
Subtotal	$1,539,272	$0	$0	$4,152,356	$0	$0	$0	$5,691,628 $	$5,004,788
ADVANCE PAYMENTS	$	$	$	$0	$		$	0 $	0
TAX FORECLOSURES	$	78,809 $	$	$0	$	$	$	$78,809 $	$78,809
OTHER ASSETS	$	$	$$	0$	39,100$	$	$	$39,100$	$39,100
DUE FROM OTHER GOVERNMENTS	$	$147,026	$	0 $	$	0 $	$	147,026 $	270
AMTS TO BE PROVIDED FOR	$	$	0 $	$	0 $	$	$	0 $	0
GRANT ANTICIPATION NOTES PAYABLE									
DUE FROM OTHER FUNDS	$	$0	$	$0	$	$	$	$0	47,969
DUE FROM RECIPIENTS	$	$108,455	$	$0	$	$	$	108,455 $	108,455
AMTS TO BE PROVIDED FOR RETIREMENT OF BONDS	$	$	$0	$	$753,695	$	$250,000	$1,003,695	$1,153,260
TOTAL ASSETS	$8,769,173	$1,240,936	$290,714	$21,904,005	$7,021,0195	$53,739,711	$250,000	$93,215,558	$77,006,057

TOWN OF BRAINTREE
COMBINED BALANCE SHEET

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECT	ENTERPRISE	TRUST/ AGENCY	CONTRIBUTORY RETIREMENT	LONG TERM OBLIGATIONS	COMBINED TOTALS MEMORANDA ONLY 1996	1995
LIABILITIES									
WARRANTS PAYABLE	$967,889	$66,262	$4,883	$1,694,342	$139,569	$0	$	$2,872,945	$1,869,420
ACCRUED PAYROLL DEDUCTION	$14,304	$	$	$0	$	$	$	14.304	$13.144
PREPAID PROPERTY TAXES	$0	$	$	$0	$	$	$	$0	$0
DUE TO OTHER FUNDS	$0	$	$	$0	$0	$	$	$0	$47,969
ACCRUED PAYROLLS PAYABLE	$319,454	$	$	$2,000	$187,999$	$	$	$509,453	$438,082
BOND ANTICIPATION NOTES PAYABLE	$0	$0	$1,140,000	$4,185,000	$	$	$	$5,325,000	$990,000
CURRENT PORTION BONDS PAYABLE	$0	$0	$	$207,565	$	$	$0	$207,565	$614,565
BONDS PAYABLE	$0	$0	$	$546,130	$	$	$250,000	$796,130	$538,695
DEFERRED REVENUE									
Real/Personal Property	$	(591,529)	$	$0	$	$	$	$ (591,529)	$ 95,553
Tax Liens		876,887						876,887	785,465
Taxes in Litigation		60,347						60,347	40,400
Motor Vehicle Excise		370,125						370,125	360,631
Vessel Excise		9,151						9,151	10,042
Departmental		20,310	255,481					275,791	114,658
Special Assessments		14,523						14,523	21,245
Deferred Elderly		97,453						97,453	103,686
Subtotal	**$ 857,267**	**$ 255,481**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,112,748**	**$ 1,531,680**

TOWN OF BRAINTREE
COMBINED BALANCE SHEET

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECT	ENTERPRISE	TRUST/ AGENCY	CONTRIBUTORY RETIREMENT	LONG TERM OBLIGATIONS	COMBINED TOTALS MEMORANDA ONLY 1996	1995
FUND EQUITY &FUND BALANCES									
Res. For Encumbrances	$ 103,334	$ 0	$	$164,155	$	$	$	$ 267,489	$ 335,781
Res. For Expenditures	1,205,672	147,284	0	849,811				2,202,767	2,083,246
Res. Subsequently Yr. Exp	2,387,153	0		402,000	0			2,789,153	1,449,066
Res. For Overlay Surplus	0			0					
Res. Court Judgments	0			0				0	0
Res. For Petty Cash	625			2,350				2,975	2,875
Res. For Over/Under Assess	(26,963)			0				(26 963)	(25,096)
Res for Appropriation Def	(659,015)			0				(659,015)	0
Res for E/L Rates		0		1,029.589				1,029.589	0
Res. for Water/Sewer Rehab Fd	0			(995,142)				(995,142)	
Res. For Rehabilitation Fund	0			149,806				149,806	74,598
Res./MWRA l /l Grant/Loan Fd	0			611 665				611 665	326 717
Res. for Tri-Town 604(B)Fd-				0				0	0
Res. for Gift S.S. Plaza Fd .				0				0	224,227
Res./Unprovided Abatements	(68,989)			0				(68,989)	(274,092)
Net Assets Available/Phn	0			0		53,739,711		53,739,711	44,363,140
Unreserved	3,668,442	771,909	(854,169)	0	6,693,451			10,279,633	10,255,674
Retained Earnings	0			13,054,734				13,054,734	12,146,366
Subtotal	$ 6,610,259	$ 919,193	$ (854,169)	$15,268,968	$6,693,451	$ 53,739,711	$ 0	$82,377,413	$70,962,502
TOTAL LIABILITIES & FUND BAL	**$8,769,173**	**$1,240,936**	**$290,714**	**$21,904,005**	**$7,021,019**	**$53,739,711**	**$250,000**	**$93,215,558**	**$77,006,057**

COMBINED BALANCE SHEET
SPECIAL REVENUE FUNDS

	FUND #12 SCHOOL LUNCH	FUND #13 HIGHWAY IMPROVE.	FUND #14 NON SCHOOL	FUND #16 SCHOOL	TOTAL ALL FUNDS
ASSETS					
CASH	$0	$0	$0	$0	$0
INVESTMENTS	$55,132	$(109,898)	$819,447	$220,774	$985,455
DUE from other FUNDS	$	$	$	$	0
DUE FROM OTHER GOVERNMENTS	$	$147,026	$	$	$147,026
AMOUNTS TO PROVIDE FOR ANTICIPATION NOTES PAYABLE	$	0	$	$	$0
DUE FROM RECIPIENTS	$	$	$108,455	$	$108,455
AMTS TO BE PROVIDED FOR BONDS	$	$	$$	$	0
TOTAL ASSETS	$55,132	$37,128	$927,902	$220,774	$1,240,936
LIABILITIES AND FUND BALANCE					
WARRANTS PAYABLE	$12,404	$303	$24,466	$29,089	$66,262
GRANT ANTICIPATION NOTES PAYABLE	$	$0	$	$	0
CURRENT PORTION BONDS PAYABLE	$	$	$	$	0
BONDS PAYABLE	$	$	$	$	0
DEFERRED REVENUE	$	$147,026	$108,455	$	$255,481
FUND BALANCE					
Reserve for Encumbrance	$	$0	$	$	0
Reserve for Expenditures		147,284			147,284
Reserve for Subsequent Yr. Exp.		0			0
Unreserved	42,728	(257,485)	794,981	191,685	771,909
Subtotal	$42,728	$(110,201)	$794,981	$191,685	$919,193
TOTAL LIABILITIES AND FUND BALANCE	$55,132	$37,128	$927,902	$220,774	$1,240,936

COMBINED BALANCE SHEET
ENTERPRISE FUNDS

	ELEC. LIGHT	DEPREC./ RATE	TOTAL	GOLF COURSE	WATER/ SEWER	COMB. TOTAL
ASSETS						
CASH	$2,000	$0	$2,000	$0	$350	$2,350
INVESTMENTS	$3,848,848	$5,311,076	$9,159,924	$452,310	$7,383,370	$16,995,604
DUE FROM OTHER FUNDS	$	$0	$0	$	$0	$0
RECEIVABLE						
Tax Liens	$3,430	$	$3,430	$	$130,735	$134,165
Utility Charges	2,559,328	2,559,328			1,327,748	3,887,076
Liens Added to Taxes	26,263	26,263			104,852	131,115
Subtotal	$2,589,021	$0	$2,589,021	$0	$1,563,335	$4,152,356
AMTS TO BE PROVIDED FOR BONDS	$0	$	$0	$110,000	$643,695	$753,695
TOTAL ASSETS	$6,439,869	$5,311,076	$11,750,945	$562,310	$9,590,750	$21,904,005
LIABILITIES AND FUND EQUITY						
WARRANTS PAYABLE	$1,127,206	$112,669	$1,239,875	$5,799	$448,668	$1,694,342
ACCRUED INTEREST	$	$	$0	$	$	$0
BOND ANTICIPATION NOTES PAYABLE	$	$	$0	$	$4,1 85,000	$4,185,000
CURRENT PORTION						
BONDS PAYABLE	$0	$	$0	$55,000	$152,565	$207,565
BONDS PAYABLE	$0	$	$0	$55,000	$491,130	$546,130
OTHER LIABILITIES	$	$	$0	$2,000	$0	$2,000
TOTAL LIABILITIES	$1,127,206	$112,669	$1,239,875	$117,799	$5,277,363	$6,635,037

	ELEC. LIGHT	DEPREC./ RATE	TOTAL	GOLF COURSE	WATER/ SEWER	COMB. TOTAL
FUND EQUITY						
Reserve for Encumbrance	$	$	$0	$2,295	$161,860	$164,155
Reserve for Expenditure			0	6,075	843,736	849,811
Reserve for Petty Cash	2,000		2,000		350	2,350
Reserve Subsequent Yr. Expend.			0	50,000	352,000	402,000
Reserve for Water/Sewer Rehab Fd.			0		(995,142)	(995,142)
Reserve for E/L Rates		1,029,589	1,029,589		0	1,029,589
Reserve for Rehabilitation Fd.			0		149,806	149,806
Reserve/MWRA I/I Grant/Loan Fd			0		611,665	611,665
Reserve for Tri-Town 604(B)FD.			0		0	0
Reserve for Gift S.S. Plaza Fd.			0		0	0
Retained Earnings	5,310,663	4,168,818	9,479,481	336,141	3,189,112	13,054,734
Subtotal	$5,312,66	$5,198,407	$10,511,070	$444,511	$4,313,387	$15,268,968
TOTAL LIABILITIES /FUND EQUITY	$6,439,869	$5,311,076	$11,750,945	$562,310	$9,590,750	$21,904,005

COMBINED BALANCE SHEET
TRUST FUNDS

	NON—EXPEND	EXPEND.	GROUP MEDICAL TRUST	AGENCY	COMBIN. TOTAL
ASSETS					
CASH	$0	$0	$0	$0	$0
INVESTMENTS	$2,084,646	$3,032,537	$1,676,737	$187,999	$6,981,919
OTHER ASSETS	$39,100	$	$	$	$39,100
TOTAL ASSETS	$2,123,746	$3,032,537	$1,676,737	$187,999	$7,021,019
LIABILITIES AND FUND BALANCE					
WARRANTS PAYABLE	$0	$0	$139,569	$0	$139,569
DUE TO OTHER FUNDS	$	$0	$	$	$0
OTHER LIABILITIES	$	$	$	$187,999	$187,999
FUND BALANCE					
Unreserved	$2,123,746	$3,032,537	$1,537,168	$0	$6,693,451
Reserve Subsequent Yr. Expend.			0		0
TOTAL LIABILITIES/ FUND BALANCE	$2,123,746	$3,032,537	$1,676,737	$187,999	$7,021,019

COMBINED STATEMENT OF REVENUES EXPENDITURES AND CHANGES IN FUND BALANCE

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	EXPENDABLE TRUST	COMBINED TOTAL (MEMO. ONLY) 1996	1995
REVENUES						
PROPERTY TAXES						
Real	$34,937,378	$	$	$	$34,937,378	$33,671,143
Personal	612,678				812,678	708,022
Deferred Elderly	29,811				29,811	6,729
TAX FORECLOSURE	$	$	$	$	$0	$0
TAX LIENS	$127,356	$	$	$	$127,356	$396,560
OTHER PROPERTY TAXES/ABATEMENTS	$2,423	$	$	$	$2,423	$29,768
MOTOR VEHICLE EXCISE	$2,928,333	$	$	$	$2,928,333	$2,969,685
OTHER EXCISE	$555,116	$5,465	$	$	$560,581	$587,305
PENALTIES/INTEREST	$235,582	$	$	$	$235,582	$260,223
NON-ENTERPRISE CHARGES FOR SERVICE	253,254	$494,679	$	$	$747,933	$359,370
LICENSES/ PERMITS/FINES	$1,195,100	$	$	$	$1,195,100	$728,046
DEPARTMENTAL	$414,653	$727,840	$	$	$1,142,493	$1,106,827
INTERGOVERNMENTAL	$9,757,104	$2,050,261	$	$	$11,807,365	$10,790,803
SPECIAL ASSESSMENTS	$3,769	$	$	$	$3,769	$6,368

C0MBINED STATEMENT 0F REVENUES EXPENDITURES AND CHANGES IN FUND BALANCE (cont.)

	GENERAL	SPECIAL REVENUE	CAPITAL PR0JECTS	EXPENDABLE TRUST	C0MBINED T0TAL (MEM0. 0NLY) 1996	1995
EARNINGS 0N INVESTMENTS	$831,551	368	$249,100		$1,081,019	$1,029,281
INSURANCE REC0VERY PR0CEEDS $62,645		$	$116,668	$	$	$116,668
GIFTS/ C0NTRIBUTI0NS	$384,012	$	$2,031,775		$2,415,787	$2,281,277
MISCELLANE0US REVENUE	$	$	$	$17,325	$17,325	$64,222
GAIN SALE 0F SECURITIES	$	$	$	$	$0	$0
IN LIEU 0F TAXES	$817,073	$	$	$	$817,073	$818,043
RENTALS	$61,569	$109,067	$	$	$170,636	$153,166
MWRA RECEIPTS	$129,680	$	$	$	$129,680	$224,000
B0ND PR0CEEDS	$	$	$	$	$0	$0
MEDICAID REIMBURSEMENTS	$90,697	$	$	$	$90,697	$200,612
T0TAL REVENUE	$53,163,127	$3,888,360	$0	$2,298,200	$59,369,687	$56,454,135

COMBINED STATEMENT OF REVENUES EXPENDITURES AND CHANGES IN FUND BALANCE

	SPECIAL GENERAL	CAPITAL REVENUE	PROJECTS	EXPEND. TRUST	COMBINED TOTAL (MEMO. ONLY) 1996	1995
EXPENDITURES						
GENERAL GOVERNMENT	$2,174,435	$9,900	$	$	$2,184,335	$2,021,657
PUBLIC SAFETY	$9,951,512	$142,271	$765,034	$	$10,878,817	$9,874,848
PUBLIC WORKS	$2,812,388	$885,261	$	$	$3,677,649	$2,344,571
SANITATION	$778,772	$1,474	$	$	$780,246	$835,115
HUMAN RESOURCES	$407,086	$49,477	$	$	$456,563	$444,991
EDUCATION	$25,593,679	$2,313,911	$	$	$27,907,590	$27,514,813
RECREATION AND CULTURE	$1,587,034	$232,856	$	$	$1,819,890	$1,732,894
EMPLOYEE BENEFITS/PENSIONS	$4,297,327	$0	$	$4,300,460	$8,597,787	$8,696,611
OTHER	$323,283	$154,193	$	$34,747	$512,223	$558,772
LOSS ON SALE OF SECURITIES	$	$	$	$750	$750	$0
DEBT SERVICE	$500,000	$0	$	$	$500,000	$1,500,000
DEBT INTEREST	$48,096	$0	$	$	$48,096	$88,375
OTHER INTEREST	$20,303	$0	$	$	$20,303	$0
TOTAL EXPENDITURE	$48,493,915	$3,769,343	$785,034	$4,335,957	$57,384,249	$55,610,647

COMBINED STATEMENT OF REVENUES EXPENDITURES AND CHANGES IN FUND BALANCE (cont.)

	SPECIAL GENERAL	CAPITAL REVENUE	PROJECTS	EXPEND. TRUST	COMBINED TOTAL (MEMO. ONLY) 1996	1995
EXCESS REVENUE OVER/(UNDER)EXPEND	$4,689,212	$119,017	$(785,034)	$(2,037,757)	$1,985,438	$843,488
OTHER FINANCING SOURCES (USES)						
Other Financing Sources	$1,038,375	$	$0	$	$1,038,375	$2,081,679
Transferring	255,431	106,700		2,462,419	2,824,550	2,810,906
Other Financing Uses					0	0
transfer Out	(1,974,590)	(211,943)	0	(190,700)	(2,377,233)	(2,443,549)
State/County Charges	(1,964,561)				(1,964,561)	(1,893,201)
Proceeds Of Bonds		0			0	0
Miscellaneous Adjustment					0	0
TOTAL OTHER FINANCING SOURCES(USE)	$(2,645,345)	$(105,243)	$0	$2,271,719	$(478,869)	$555,835
EXCESS REV/OTHER SOURCE OVER(UNDER	$2,043,867	$13,774	$(785,034)	$233,962	$1,506,569	$1,399,323
FUND BALANCE-7/1/95	$4,566,392	$905,421	$(69,135)	$4,335,743	$9,738,421	$8,339,098
FUND BALANCE-6/30/96	$6,610,259	$919,195	$(854,169)	$4,569,705	$11,244,990	$9,738,421

COMBINED STATEMENT 0F REVENUES EXPENSES AND CHANGES IN RETAINED EARNING/FUND BALANCE ALL PRO-PROPRIETORY FUND TYPE AND NON EXPENDABLE TRUST

	PR0PRIET0RY ENTERPRISE	FIDUCIARY TRUST N0N EXPEND.	T0TALS 1996	MEM0. 0NLY 1995
0PERATING REVENUE				
Charges for Utility Usage	$39,511,773	$	$39,511,773	$39,817,082
Charges for Non - Utility Usage	58,646		58,646	55,380
Charges for Services	836,947		836,947	772,686
Liens	43,682		43,682	70,086
Interest	282,730	140,944	423,674	193,738
Contributions/Gifts	0	27,737	27,737	23,247
Intergovernmental	0		0	308,807
Gains on Sale of Securities	0	0	0	0
Miscellaneous	313	0	313	(172)
Gift S.S. Plaza	0		0	225,000
Rehabilitati0n Fund	84,278		84,278	59,148
MWRA I/I Grant/Loan Fund	638,663		638,663	21,149
Tri-Town 604(B) Fund	32,000		32,000	0
T0TAL 0PERATING REVENUE	$41,489,032	$168,681	$41,657,713	$41,546,151
0PERATING EXPENSES				
Personal Services	$6,271,358	$	$6,271,358 S	6,079,622
General/Administrative	1,371,835		1,371,835	1,306,162
Maintenance/0perating	7,900,160		7,900,160	7,855,711
Equipment/Supplies			0	0
Capital 0utlay	5,402,049		5,402,049	3,546,605
Purchased Power	15,344,132		15,344,132	14,829,036
Debt	0		0	114,565
Interest	114,565		114,565	13,225
Fuel	2,036,099		2,036,099	1,958,552
0ther	579,023		579,023	559,586
Loss on Sale 0f Securities	0	2,015	2,015	0
Gift S.S. Plaza	224,227		224,227	773
Rehabilitation Fund	9,069		9,069	754

COMBINED STATEMENT OF REVENUES EXPENSES AND CHANGES IN RETAINED EARNING/FUND BALANCE ALL PROPRIETORY FUND TYPE AND NON EXPENDABLE TRUST (Cont.)

	PROPRIETORY ENTERPRISE	FIDUCIARY TRUST NON EXPEND.	TOTALS 1996	MEMO. ONLY 1995
MWRA I/I Grant/Loan Fd	353,715		353,715	95,487
Tri-Town 604(B) Fund	32,000		32,000	0
TOTAL OPERATING EXPENSES	$39,638,232	$2,015	$39,640,247S	36,360,078
INCOME (LOSS) BEFORE OTHER FINANCING SOURCES (USES)	$1,850,800	$166,666	$2,017,466	$5,186,073
OTHER FINANCING SOURCES				
Transfers In	$3,006,477	$40,280	$3,046,757	$1,957,419
Transfers Out	(4,387,282)	(145,168)	(4,532,450)	(4,406,455)
TOTAL OTHER FINANCING SOURCES	$(1,380,805)	$(104,888)	$(1,485,693)	$(2,449,036)
NET INCOME (LOSS)	$469,995	$61,778	$531,773	$2,737,037
FUND EQUITY 7/01/95	$14,798,973	$2,061,969	$16,860,942	$14,123,905
FUND EQUITY 6/30/96	$15,268,968S	2,123,747	$17,392,715	$16,860,942

DETAIL OF ACTUAL REVENUE
FISCAL YEAR 1996

STATE SHARED REVENUE

Education			
School Aid Chapter 70		2,338,891	
School Transportation Programs		21 8,946	
Tuition of State Wards		17,902	
Construction School Projects		0	2,575,739
General Government			
Loss of Taxes			
Veterans	16,1 90		
Surviving Spouses	1,050		
Blind	4,638		
Elderly Persons	93,988	115,866	
Veteran Benefits		23,406	
Additional Local Aid		4,246,447	
Lottery		1,956,642	
Highway Funds		249,91 6	
Stabilization Aid		101,899	
			6,694,176
TOTAL STATE SHARED REVENUE			9,269,91 5

TOWN REVENUES

Commercial			
Motor Vehicle Excise		2,928,333	
Boat Excise		5,465	
Hotel/Motel Tax		522,301	
Urban Development		27,350	3,483,449
General			
Court Fines	134,036		
Parking Fines	1 5,583		
Chapter 40 - Sec 21 B	875		
Licenses/Permits			
Alcoholic	81,464		
Selectmen	8,145		
Town Clerk	30,103		
Inspection	881,866		
Health	40,655		
Police	2,373	1,044,606	1,195,100

OTHER DEPARTMENTAL REVENUE

Departmental			
Accountant	3		
Animal Control	1,355		
Assessors	899		
Building Inspector	193		
Cemetery	12,037		
Conservation	2,404		
Education	12,010		
Engineering	5,347		
Fair Housing	0		
Fire	40,205		
Health	2,300		
Highway	55,383		
Insurance	9,260		
Library	15,921		
Pension Reimbursement	22,634		
Planning	13,041		
Police	43,879		
Recreation	46		
Recycling	2,701		
Sealer of Weights	11,707		
Selectmen	24,736		
Tax Collector	91,169		
Town Clerk	38,633		
Treasurer	1,000		
Unclassified	7,063		
Veterans	727	414,653	
In Lieu 0f Taxes		817,073	
Special Assessments		3,769	
Waste Disposal		253,254	
Penalties/Interest			
Spec Assessment	63		
P.P./R.E.	125,999		
Motor Vehicle	22,431		
Tax Liens	70,563		
Tax Deferrals	16,526	235,582	
Investment Income		831,551	
Inter - governmental Revenue		487,1 89	
Rental of Properties		61,569	
MWRA Receipts		129,680	
Medicaid Reimbursements		90,697	3,325,017
T0TAL ACTUAL REVENUE			17,273,481

ANALYSIS OF SURPLUS REVENUE - General Fund

Balance at June 30, 1995		3,175,130.72
Additions to Surplus		
Revenue	53,274,430.07	
0ther Financing Sources	1,275,194.01	
Article & PO Carry Fwds (Prior Yr. Reversal)	673,757.71	
Free Cash Transfer (Priority Reversal)	699,1 10.00	
Overlay Surplus Transfer (Prior Yr. Reversal)	274,091.75	
Net State Over/Under Assessments	1,866.29	
Reclassify Overlay Deficits	68,989.14	
Reclassify Snow Defect	659,014.81	56,926,453.78
Deductions from Surplus		
Expenditures - Current Yr.	50,391,695.46	
Expenditures - Prior Yr.	76,809.44	
Other Financing Uses	1,964,560.69	
Reserve for Subsequent Yr. Expenditures (article & PO carry fwd)	1,309,006.21	
Free Cash to be used for Subsequent Yr. Expenditures	2,283,642.00	
Fund Bal. Designated for Subsequent Yr. Expenditures (from Spec. Rev Fd Trust Fd, O/L Surplus)	103,510.89	
Funding of Prior Yr. Snow Defecit	0.00	
Funding of Prior Yr. Overlay Defecits	303,917.94	56,433,142.63
Balance at June 30, 1996		3,668,441.87

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRANS.S	INTRA FD TRANS. IN	TOTS	TOWN MEET EXPEND	RES FD TRANS	INTERFD TRANS	CL. FOR TRANS	INTRA FD REV.	June 30, TRAN. 0UT	1996 BAL.
GENERAL GOVERNMENT													
114 MODERATOR													
Personnel Services0.00	25.00				25.00					25.00			0.00
Dept.. Total	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
122 SELECTMEN													
Personnel Services	62,052.00				1,106.00	163,158.00	161,991.38			1,166.62			(0.00)
General Expenses		5,363.00					5,363.00	4,167.25		895.75			0.00
Equipment Outlay							0.00						0 00
Mileage	250.00					250.00	152.35			97.65			0 00
Capital Improvements							0.00						0.00
Personnel Training Art#5	1,225.00						1,225.00						1,225 00
Pond Meadow Weed Control Art#11	1,320.00						4,320.00	600.00					3,720 30
Hazard Waste Prog. Art#13	5,375.15						5,375.15	1,115.00					4,260.75
Household Waste Art# 21		38,000.00					38,000.00	19,368.01					18 631 96
Trees Art #13	25,000.00						25,000.00	20,003.90					4 996 10
Dept. Total	35,320.75	205,665.00	0.00	0.00	1,106.00	242,691.75	207,697.92	0.00	0.00	0.00	2,160.02	0.30	32,833.81
131 FINANCE COMMITTEE													
Personnel Services	0.00	12,464.00				12,461.00	12,163.92				0.08		(0.00)
General Expenses	0.00	3,535.00				3,635.G0	2.961.16				670.34		0.0
Professional Services	0.00	15,000 00				15,000.00					15,000.00		0.00
Dept. Total	0.00	31,399.00	0.00	0.00	0.00	31,099.00	15,128.08	0.00	0.00	0.00	0.00		15,370.92

135 ACCOUNTING													
Personnel Services	0.00	188,518.00				188,618.00	188,298.34				319.68		0.00
General Expenses	0.00	3,900.00				3,900.00	3,313.51				556.19		(0.00)
Equipment Outlay	0.00		428.00		428.00	128.00							0.00
Data Processing Exp..	0.00				10,435 00	10,435 00							0.00
Unpaid Bills	0.00	104.91			104.91	104.91							0.00
Dept.. Total	0.00	203.117.81	0.00	128.00	0.00	203,515.91	202,669.76	0.00	0.00	0.00	376.15	0.00	0.00
141 ASSESSORS													
Personnel Services	0.00	146,-91,00				146,591.00	110,115.82				36,445.18		(0.00)
General Expenses	22,000.30	36,50.00				58,550.00	26,611.10				17,327.65		14,581.25
Data Processing Exp	0.00	3,300.00				3,000.00	2,117.50						882.50
Unpaid Bills	0.00					0.00							0.00
Mileage	0.00	00.00				100.00	272.75				427.25		00
Dept. Total	22,000.00	186,841.00	0.00	0.00	0.00	208,841.00	139,177.17	0.;0	0.00	0.00	j~.200.08	0.00	15,163.75
142 REVALUATION													
General Expenses	5,418 75	127,500 00				132,918 75	127 500 00				5,418 .75		0.00
Dept. Total	5,118.75	127,500.00	0.00	000	0.00	132,918.15	127,500.00	0.00	0.00	0.00	5,418.75	3.00	0.00
145 TREASURER													
Personnel Services	0.00	145,978.00		3,800.00		149,118.00	143,539.19				6,238.31		(0.00)
General Expenses	0.00	45,175.00				45,175.00	36,797.57				8,311.i3		0.00
Data Processing Exp.	0.00	8,100.00				8,100.00	8,037.68				52.32		0.00)
Mileage	0.00	875 . 00				875 . 00	875.00						0.00
Dept. Total	0.00	200,128.00	3.00	3,800.00	0.00	203,928.00	189,219.41	0.00	0.00	0.00	14,i78.56	0.00	(0.00)
146 TAX COLLECTOR													
Personnel Services	0.00	157,487.00		500 00		157,987.00	157,590.73				396.27		(0.00)
General Expenses	1,000.00	61,110.00				62,710.00	58,639.33				4,010.97		0.00
Data Processing Exp.	0.00	17,000.00				17,000.00	15,149.41				1,850.59		0.00
Mileage	0.00	300.00				300.00	219.22		80.78				0.00
Equipment Outlay	0.00					0.00							0.00
Recap T.T. Certification	8,215.06				8,215.06	1,087.65				1,127.11			
Unpaid Bills	0 00					0 00							0.00
Dept. Total	9,215.06	236,497.00	0.00	500.00	0.00	246,212.06	232,686.04	0.00	0.00	0.00	6,398.61	0.00	1,127.41

151 LAW													
Personnel Services	0.00	180,197.00		60.76	1,758.40	182,016.16	181,410.58	568.00			37.58		0.00
General Expenses	0.00	2,710.00				2,710.00	2,645.79				64.21		0.00
Claims/Witness Fees	0.00	6,600.00				6,600.00	5,401.04	600.00			598.96		0.00
Mileage	0.00	40.00				10.00	30.00				10.00		0.0
Special Counsel	0.00	68,200.00		11,000.00		19,200.00	19,199.25				0.75		3.00
Data Process Exp.	0.00	2,500.00				2,500.00	2,411.21				58.79		0.00
Unpaid Bills	0.00					0-00							0 00
Legal Fm Art. 412	19,610.03					19,640.03	44.19						19,595.81
Michelle/Geraldine Land Art.#25	5,000 00					5,000 00							5,000.000
Dept. Total	21,640.03	260,247.00	0.00	11,060.76	1,758.40	297,706.19	271,172.06	1,168.00	0.00	0.00	170.29	0.00	24,595.84
152 Personnel													
Personnel Services	0.00	91,897.00		438.00	2,650.00	94,985.00	92,801.60				2,183.40		(0.00)
General Expenses	0.00	3,525.00				3,525.00	3,314.10				210.30		0.00
Equipment Outlay	0.00					0.00							0.00
Unpaid Bills	0.00					0.00							0.00
Mileage 0.00	100.00				100.00	100.00							0.00
Professional Services	0.00	4,000.00				4,000.00	2,800.00				1,200.00		0.00
Employee Suggestion Plan#30	4,580.00					4,580.00	199.99						4 380.01
Employee Training Art #31	14,988.36					14,988.36	6,750.00						3 238.36
Dept. Total	19,568.36	99,522.00	0.00	138.00	2,650.00	122,178-36	105,966.29	0.00	0.00	0.00	3,593.70	0.00	12,618.37
159 GEN. GOV. INCIDENTALS													
Personnel Services	0.00	25,006.00				25,006.00	21,169.05				3,536.95		0.00
General Expenses	0,00	89,135.00		1,870.02		91,005.02	90,374.02	10,031.00					0.00
Equipment Outlay	1458.00	18,856.00		1,119 00		21,433.00	12,841.11				4,091.89		4,500.00
Unpaid Bills	0.00	311.12				311.12	311.12						0.00
Dept. Total	1,458.00	133,308.12	0.00	2,989.02	0.00	131,755.,1	115.595.30	10,031.00	0.00	0.00	7,628.84	0.00	4,500.00

RECAPITULATION;FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRANS.S	INTRA FD TRANS. IN	TOTS	TOWN MEET EXPEND	RES FD TRANS	INTERFD TRANS	CL. FOR TRANS	INTRA FD REV.	TRAN. 0UT	June 30, 1996 BAL.
160 TRUST FUND													
Personnel Services	0.00	600.00				600.00	275.00				325.00		0.00
General Expenses	0.00	5,275.00				5,275.30	5,135.00				140.00		0.00
Dept. Total	0.00	5,875.00	0.00	0.00	0.00	5,875.00	5,410.00	0.00	0.00	0.00	465.00	0.00	0.00
161 TOWN CLERK													
Personnel Services	0.00	103,748.00				103,748.00	103,743.75				4.25		0.00
General Expenses	2,300.00	11,900.00				14,200.00	12,850.92				1,349.08		0.00
Equipment Outlay	0.00	27,761.00				27,761.00	23,361.00				4,400.00		0.00
Capital Improvements	0.00	8,000.00				8,000 00	7,918.00				82.00		0.00
Dept. Total	2,300.00	151,I09.00	0.00	0.00	0.00	153,709.00	147,373.57	0.00	0.00	0.00	5,835.33	0.00	0.00
162 ELECTION													
Personnel Services	0.00	16,540.00				16,540.00	15,094.85				1,445.15		(0.00)
General Expenses	0.00	200.00		360.00		560.00	100.00				460 00		
Dept. Total	0.00	16,740.00	0.00	360.00	0.00	17,100.00	15,194.85	0.00	0.00	0.00	1,905.15	0.00	0.00
163 REGISTRATION													
Personnel Services	0.00	36,914.00		5.920.00		42,834.00	39,970.59				2,863.41		0.00
General Expenses	0.00	21,765.00				21,165.00	9,612.79				12,152.21		0.00
Equipment Outlay	0.00					3.00							0.00
Data Processing Expense	0.00	1,500.00				1,500 00	1,500.00						0.00
Dept. Total	0.00	60,179.00	0.00	5.920.00	0.00	66,099.00	51,J33.38	0.00	0.00	0.00	15,015.62	0.00	0.00
169 SIGN REVIEW BOARD													
Personnel Services	0.00	2,410.00				2,410.00	788.90				1,521.10		0.00
General Expense	0.00	575 00				575.00	243 00				332.00		0.00
Dept. Total	0.00	2,985.00	0.00	0.00	0.00	2,985.00	1,031.90	0.00	0.00	0.00	1,953.10	0.00	0.00

RECAPITULATION;FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRANS.	INTRA FD STRANS. IN	TOTS	TOWN MEET EXPEND	RES FD TRANS	INTERFD TRANS	CL. FOR TRANS	INTRA FD REV.	TRAN. 0UT	June 30, 1996 BAL.
170 FAIR HOUSING													
Personnel Services	0.00	5,189.00				5,189.00	1,545.22				3,643.78		0.00
Data Processing Expense	0.00					0.00	1,995.34				9O8.01		(2,903.35)
General Expense	0.00	2,100.00				3,100.00							3,100.00
Unpaid Bills	0.00	123.45				123.45	123.45						0.00
Dept.Total	700.00	7,712.45	0.00	0.00	0.00	8,412.45	3,664.01	0.00	0.00	0.00	4,551.79	0.00	196.55
171 CONSERVATION													
Personnel Services	0.00	100,721.00		47.44		100,771.44	100,050 54				720.90		0 00
General Expenses	75.89	5,156.00				5,231.89	2,839.38				2,103.56		289.55
Mileage 0.00	0.00	550.00				550.00	495.77				54.23		0.00
Professional Expense	0.00	1,366.00				1,366.00					1,366.30		0.00
Data Processing	0.00					0.00							0.00
Land Lake Street Art.#8	0.00	84,000.00				84,000.00							84,000.00
Eaton Pond Weeds Art#7	0.00	5,000.00				5,000 00							5,000
Sunset Lake Weed Cntrl Art#12	4,100.00	1,000.00				5,100.00	1,200.00	-					3,900.00
Dept. Total	4,175.89	197,796.00	0.00	47.44	0.00	202,019.33	104,585.69	0.00	0.00	0.00	4,244.69	0.00	93,38.95
175 PLANNING BOARD													
Personnel Services	0.00	100,722.00				100,722.00	99,883.42				838.58		0.00
General Expenses	151.37	4,350.00				4,501.37	3,039.51				1,461.76		(0.00)
Professional Services	0.00	4,085.00				4,086.00	3,700.00				386.00		0.00
Mileage	0.00	625.00				525.00	401.92				223.08		(0.00)
Dept. Total	151.37	109,783.00	0.00	0.00	0.00	109,934.37	107,024.95	0.00	0.00	0.00	2,909.42	0.00	0.00
176 ZONING BOARD OF APPEALS													
Personnel Services	0.00	3,360.00				3,360.00	3,180.22				179.78		0.00
General Expenses	0.00	2,020.00				2,020.00	1,524.84				495.16		0.00
Equipment Outlay		500.00				500.00	57.97				442.03		0.00
Unpaid Bills		10.50				10.50	10 50						0.00
Dept. Total	0.00	5,890.50	0.00	0.00	0.00	5,890.50	4,773.53	0.00	0.00	0.00	1,116.97	0.00	0.00

RECAPITULATION;FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRANS.S	INTRA FD TRANS. IN	TOTS	TOWN MEET EXPEND	RES FD TRANS	INTERFD TRANS	CL. FOR TRANS	INTRA FD REV.	June 30, TRAN. 0UT	1996 BAL.
177 ECONOMIC DEVELOPMENT													
Personnel Services	0.00	1,200.00				1,200.00	453.94				746.06		0.00
General Expense	600.00	5,100.00				5,700.00	235.26				2,164.74		3,300.00
Mileage	0 00					0.00							0.00
Unpaid Bills	0.00					0.00							0.00
Dept. Total	600.00	6,300.00	0.00	0.00	0.00	6,930.00	689.20	0.00	0.00	0.00	2,310.80	0.00	3,300.00
192 MAINTAIN HALL/SURPLUS													
Personnel Services	0.00	61,934.00		119.65		62,053.65	51,765.07				288.58		0.00
General Expenses	0.00	27,500.00				27,500.00	20,070.71				5,429.29		2,000.00
Equipment Outlay	0.00					0.00							0.00
Utilities	0.00	23,768.00		200.44		23,968.44	23.968.14						0.00
Capital Inprovenents		22,000.00				22,000.00	17,007.50	3,325.00					1,157.50
Unpaid Bills	0.00					0.00							0.00
Dept. Total	0.00	135,202.00	3.30	320.09	0.00	135,522.09	122,11.72	3,325.00	0.00	0.00	5,717.37	0.00	3,157.50
195 TOWN REPORTS													
General Expenses	0.00	5.000.00				5.000.00	3.150.00				1.850.00		3.325.00
Dept.Total	0.00	5,000.00	0.00	0.00	0.00	5,000.00	3,150.00	0.00	0.00	0.00	1,850.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	126,148.21	2,388,321	0.00	25,863,31	5,514.40	2,546,347.90	2,174,434.90	15,024.00	0.00	0.00	159,896.66	0.00	196,992.28
						2,546,347.90							196,992.28

RECAPITULATION;FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	TOWN MEET EXPEND	RES FD TRANS	INTERFD TRANS	CL. FOR TRANS	INTRA FD REV.	TRAN. 0UT	June 30, 1996 BAL.
PUBLIC SAFETY													
210 POLICE DEPT.													
Personnel Services	0.00	4,264,906.00				4,264,306.00	4,158,655.55	63,655.00			42,595.45		0.00
General Expenses	0.00	53,800.00				53,800.00	53,701.50				98.50		0.00
Motor Vehicle Expenses	0.00	101,000.00				101,000.00	99,649.31				1,350.69		0.00
Equipment Outlay	0.00	142,555.00				142,555.00	142,125.75				129,25		0.00
Out of State Travel	0.00	2,000.00				2,000.00	1,712.73				287.27		0.00
Indemnify Officer	0.00	35,000.00				35,000.00	23,237.65	1,350.00			10,412.35		(0.00)
Operation Expenses	0.00	44,850.00		930.00		45,780.00	45,700.82				79.18		0.00
Uniforms	0.00	78,200.00				18,200.00	78,011.69				188.31		(0.00)
Data Processing Expense	0.00	30,000.00				30,000.00	29,483.23				516.77		0.00
Unpaid Bills	0.00	6,499.57				6,499.51	4,256.23				2,243.34		0.00
Dept. Total	0.00	4,758,810.57	0.00	930.00	0.00	4,759,740.57	4,636,534.46	65,005.30	00.0	0.00	58,201.11	0.00	0.00
211 POLICE STA MAINTENANCE													
Personnel Services	0.00	32,039.00				32,039.00	30,934.77				1,104.23		(0.00)
General Expenses	31,450.00	40,000.00		2,500.00		73,950.00	61,472.75				7,131.16		5,346.09
Utilities	0.00	42,000.00				42,000.00	40,711.49				1,288.51		0.00
Dept. Total	31,450.00	114,039.00	0.00	2,500.00	0.00	147,989.00	133,119.01	0.00	0.00	0.00	9,523.90	0.00	5,346.09
POLICE SUB-TOTAL	31,450.00	4,812,849.57	0.00	3,430.00	0.00	4,907,729.57	4,769,653.47	65,005.00	0.00	0.00	67,725.01	00.0	5,346.09
212 HARBORMASTER													
General Expenses	0.00	958.00				358.00	958.00						0.00
Uniforms	0.00	92.00				92.00	92.00						0.00
Dept. Total	0.00	1,050.00	0.00	0.00	0.00	1,050.30	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	TOWN MEET EXPEND	RES FD TRANS	INTERFD TRANS	CL. FOR TRANS	INTRA FD REV.	June 30, TRAN. 0UT	1996 BAL.
220 FIRE DEPT.													
Personnel Services	0.00	4,404,626.00		11,383.75		4,416,009.75	4,404,149.29	8,285.00			3,575.46		(0.00)
General Expenses	0.00	20,434.00		420.00		20,854.00	17,274.45	3,200.00			379.55		(0.00)
Equipment Outlay	0.00	74,438.00				74,438.00	74,437.50				3.50		0.00
Motor Vehicle Expenses	0.00	49,750.00		6,235.S6		55,985.S6	55,985.5S						0.00
Indemnify Officer	0.00	15,000.00				10,700.00	10,700.00	4,300.30					0.00
Operation Expenses	70.00	50,128.00		1,094,80		54,292.80	54,292.80						0.00
Uniforms	0.00	75,275.00				75,275.00	75,125.90				149.10		0.00
Out of State Travel	0.00					0.00							0.00
Unpaid Bills	0.00	9,074.35				9,074.35	8.184.17				889.58		(0.00)
Land-Highland Fire Stn Art 428	6,000.00	32,334.00				38,334.00	38.334.00						0.00
Design Fire Sta Art 424	0.00					0 00							0.00
Dept. Total	6,070.00	4,731,059.35	0.00	22,134.21	0.00	4,759,263.56	4,738.484.37	15,785.00	0.00	0.00	4,994.19	0.00	(0.00)
221 MAINTAIN FIRE STATION													
General Expenses	0.00	31,500.00		2,681.22		34,181.22	34,181.22						0.00
Utilities	0.00	26,430.00				26,430.00	25.944.10				485.90		0.00
Debt. Total		57,930.00	0.00	2,681.22	0.00	60,611.22	60.125 32	0.00	0.00	0 00	435.90	00.0	0.00
FIRE SUB-TOTAL	6,070.00	4,788,989.35	0.00	24,815.43	0.00	4,819,874.78	4,798,509.69	15,785.00	0.00	0.00	5,480.09	0.00	(0.00)
241 DEPT. OF INSPECTION													
Personnel Services	0.00	279,490.00				279,490.00	273.192.32				5,997.S8		(0.00)
General Expenses	0.00	3,300.00		204 00		3,504.00	3,179.18				324.82		0.00
Equipment Outlay				1,600.00		1,600.00	1,133.38				166.52		(0.00)
Mileage	0.00	8,375.00				8,375.30	8,132. 50				192.40		(0.00)
Dept. Total	0.00	291,165.00	0.00	1,804.00	0.00	292,969.00	286,287.48	0.00	0.00	0.00	6,681.52	0.00	(0.00)

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RES. FD RECEIPT	INTRA FD TRAN	TRANS IN	TOWN MEET TOTS	RES FD EXPEND	INTERFD TRANS	CL. FOR TRANS	INTRA FD TRANS	REV.	TRAN.	June 30,1996 0UTBAL.
244 SEALER OF WEIGHTS & MEASURES													
Personnel Services	0.00	7,148.00				7,148.00	7,147.92				0.08		(0.00)
General Expenses	0.00	980.00				980.00	925.12				54.88		(0.00)
Equipment Outlay	0.00	500.00				500.00	422.30				78.00		0.00
Mileage	0.00	840 00				340.00	'40 30						0.00
Dept. Total	0.00	9,468.00	0.00	0.00	0.00	3,468.00	9,335.04	0.00	0.00	0.00	132.96	0.00	(0.00)
291 CIVIL DEFENSE													
General Expenses	0.00	2,695.00		150.00		2,845.00	2,811.29				33.71		0.00
Motor Vehicle Expenses	0.00	600.00				600.00	449.75				150.25		0.00
Dept.. Total	0.00	3,295.00	0.00	150.00	0.00	3,445.00	3,261.3I	0.00	0.00	0.00	183.96	0.00	0.00
292 ANIMAL CONTROL													
Personnel Services	0.00	54,139.00				54,139.00	53,542.74				596.26		0.00
General Expenses	0.00	3,730.00		740.00		4,470.00	4,163.59				6.51		0.00
Motor Vehicle Expenses	0.00	2,200.00				2,200.00	1,828.46				871.54		(0.00)
Utilities	0.00	S,000.00				5,000.00	4,207.07				792.93		0.00
Equipment Outlay	0.00	400.00				400.00	399.90				0.10		0.00
Unpaid Bills	0.00					0.00							0.00
Dept.. Total	0.00	65,469.00	0.00	140.00	0.00	66,209.00	64,141.66	0.00	0.00	0.00	1,767.34	0.00	0.00
294 FORESTRY													
Personnel Services	0.00	2,500.00				2,500.00	2,096.10				403.90		0.00
General Expenses	0.00					0.00							0.00
Unpaid Bills	0.00					0.00							0.00
Dept. Total	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,096.10	0.30	0.00	0.00	403.90	0 00	0 00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RES. FD RECEIPT	INTRA FD TRAN	TRANS IN	TOWN MEET TOTS	RES FD EXPEND	INTERFD TRANS	CL. FOR TRANS	INTRA FD TRANS	REV.	TRAN.	June 30,1996 0UTBAL.
299 TREE WARDEN													
Personnel Services	0.00	5,000.00				5,000.00	4,999.92				0.08		(0.00)
Unpaid Bills	0.00					0.00							0.00
Mileage	0.00	305.00				305.00	305.00						0.00
Operations Expense	0 00	11,473 00				11,473 00	11,473 00						0 00
Dept. Total	0.00	16,778.00	0.00	0.00	0.00	16,778.00	16,777.92	0.00	0.00	0.00	0.08	0.00	(0.00)
TOTAL PUBLIC SAFETY	37,520.00	10,051,563.92	0.00	30,939.43	0.00	10,120,023.35	9,951,512.40	80,790.00	0.00	0.00	82,374.86	0.00	5,346.09
						10,120,023.35							5,346.09
PUBLIC WORKS													
411 ENGINEERING													
Personnel Services	0.00	244,188.00		930.00		245,118.00	243,596.96				1,521.04		0.00
General Expenses	0.00	3,640.00		104.73		3,744.73	3,713.48				31.25		0.00
Motor Vehicle Expenses	0.00	2,800.00		1,000.00		3,800.00	3,656.14				143.86		0.00
Data Processing Expense	0.00	500.00				500.00	49.00				451.00		0.00
Mileage	0.00	200.00				200.00	200.00						0.00
Professional Services	0.00	12,000.00				12,000.00	12,000.00						0.00
Equipment Outlay	0.00	500.00				500.00	339.98				160.02		(0.00)
Registry of Deeds Art .23	8,000.00					8,000.00	1,910.00						5,090.00
Unpaid Bills	0.00					0 00							0.00
Dept. Total	8,000.00	263,828.00	0.00	2,034.73	0.00	273,862.73	265,465.56	0.00	0.00	0.00	2,307.17	0.00	6,090.00
421 HIGHWAY													
Personnel Services	0.00	790,399.00		7,465.00		797,864.00	787,699.73				10,164.27		0.00
General Expenses	0.00	4,530.00				4,530.00	4,315.47				67.52		147.01
Equipment Outlay	15,000.00	103,950.00				118,950.00	111,665.88	7,000.00			284.12		(0.00)
Motor Vehicles Expenses	0.00	104,691.00		25,000.00		129,691.00	116,780.89				12,910.11		0.00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RES. FD RECEIPT	INTRA FD TRAN	TRANS IN	TOWN MEET TOTS	RES FD EXPEND	INTERFD TRANS	CL. FOR TRANS	INTRA FD TRANS	REV.	TRAN.	June 30,1996 0UTBAL.
421 HIGHWAY (cont.)													
Operation Expenses	0.00	94,000.00				94,000.00	87,218.56				2,481.44		4,300.00
Utilities	0.00	18,300.00				18,300.00	11,768.72				6,052.96		478.32
Capital Improvements	0.00	373,000.00				373,000.00	370,542.54						2,457.46
Snow Removal	0.00	100,000.00				100,000.00	759,014.81				(659,014.81)		0.00
Leaf Mulch Program	0.00	25,000.00				25,000.00	22,915.90				2,084.10		(0.00)
Dept. Total	15,000.00	1,613,870.00	0.00	32,465.00	0.00	1,661,335.00	2,271,922.50	7,000.00	0.00	0.00	(624,970.29)	0.00	7,382.79
424 STREET LIGHTING													
Street Lighting	0.00	275,000.00				275,000.00	275,000.00						0.00
Dept. Total	0.00	275,000.00	0.00	0.00	0.00	275,000.00	275,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUBLIC WORKS	23,000.00	2,152,698.00	0.00	34,499.73	0.00	2,210,197.73	2,812,388.06	7,000.30	0.00	0.00	(622,663.12	0.00	13,472.79
						2,210,137.73							13,472.79
SANITATION													
430 WASTE DISPOSAL TRANSFER STATION													
General Expense	0.00	115,000.00				115,000.00	82,008.99				32,991.01		(0.00)
Professional Services	0.00	107,184.00				107,184.00	75,149.58						32,034.42
Dept. Total	0.00	222,184.00	0.00	0.00	0.00	222,184.30	157,158.57	0.00	0.00	0.00	32,991.01	0.00	32,034.42
431 WASTE COLLECTION													
General Expenses	0.00	674,026.00				674,326.00	616,000.00				58,026.00		0.00
Equipment Outlay	0.00	2,500.00				2,500.00	789.00				1,711.00		0.00
Dept. Total	0.00	876,526.00	0.00	0.00	0.00	676,526.00	616,789.00	0.00	0.00	0.00	59,737.00	0.00	0.00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RES. FD RECEIPT	INTRA FD TRAN	TRANS IN	TOWN MEET TOTS	RES FD EXPEND	INTERFD TRANS	CL. FOR TRANS	INTRA FD TRANS	REV.	TRAN.	June 30,1996 0UTBAL.
433 RECYCLING													
Personnel Services	0-00	4,540.00				4,i40 00	3,595-00				945.00		0 00
General Expenses	0.00	6,423.00				6,423.00	1,229.36				5,177.79		15.85
Unpaid Bills	0.00					0 00							0 00
Dept. Total	0.00	10,963.00	3.00	0.00	0.00	10,963.00	4,824.36	0.00	0.00	0.00	5,122.79	0.00	15.85
TOTAL SANITATION	0.00	909,673.00	0.00	0.00	0.00	909,673.00	778,771.93	0.00	0.00	0.00	98,850.30	0.00	32,050.27
						909,673.00							32,050 .27
HUMAN RESOURCES													
510 HEALTH													
Personnel Services	0.00	154,295.00		23.00	560.00	154,878.00	138,410.72				6,467.28		0.00
General Expenses	350.00	17,050.00				17,400.00	13,483.53				3,416.41		500.00
Equipment Outlay	0.00	800.00				000.00	689.00				11.00		0.00
Mileage	0.00	2,500.00				2,500.00	1,648.53				351 47		0.00
Public Health Expenses	385.00	10,050.00				10,435.00	8,668.02				1.766.98		(0.00)
Emergency Health Program	0.00	10,103.00				10,100.00	6,989.68				3,110.32		(0.00)
Unpaid Bills	0.00	50.00				50.00	25.00				25.00		0.00
Hazardous Waste Consult Art#6	9,723.60					9,723.60							9,723.60
Crematory Consult Art 311	4,922.71					4,922.71							4,922.71
Dept. Total	15,381.31	194,845.00	0.00	23.00	560.00	210,809.31	169,914.48	0.00	0.00	0.00	25,748.52	0.00	15,146.31

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RES. FD RECEIPT	INTRA FD TRAN	TRANS IN	TOWN MEET TOTS	RES FD EXPEND	INTERFD TRANS	CL. FOR TRANS	INTRA FD TRANS	REV.	TRAN.	June 30,1996 0UTBAL.
541 COUNCIL ON AGING													
Personnel Services	0.00	110,394.00				110,394.00	108,482.31				1,911.69		0.00
General Expenses	0.00	13,038.00				13,088.00	12,913-23				174.77		0.00
Equipment Outlay	0.00	1,000.00				1,000.00		1,000.30					0.00
Motor Vehicle Exp.	0.00	5,500.00				5,500.00	5,484.60				15.40		(0.00)
Sr. Citizen Recreation	0.00	6,000.00				6,000.00	6,000.30						0.00
Capital Improvements		7,200.00				7,200.00	7,200.00						0.00
Utilities	0.00	7,280 00				7,280 30	6,835.87				444.13		0.00
Dept. Total	0.00	150,462.00	0.00	0.00	0.00	150,462.00	145,916.01		1,000.00	0.00	0.00	2,545.99	0.00
543 VETERANS													
Personnel Services	0.00	70,541.00			589.00	71,130.00	71,081.75				48.25		0.00
General Expenses	79.14	700.00		369.00		1,148.14	502.64				445.50		30.00
Mileage	3.00	200.00				200.00	18.90				181.10		0.00
Veterans Benefits	0.00	76,900.00				76,900.00	17,334.18				55,965.82		3,930.00
Unpaid Bills	0.00	239 72				239.72	239.72						0.00
Dept. Total	79.14	148,580.72	0.00	369.00	589.00	149,617.86	88,977.19	0.00	0.00	0.00	56,640.67	0.00	4,030.03
599 COMMISSION-DISABILITIES													
Personnel Services	0.00	750.00				750.00	625.00				125.00		0.00
General Expense	0.00	1,150.00				1,150.00	501.57				648.43		0.00
Mileage/transportation	0.00	350.00				350.00	152.00				198.00		0.00
Dept. Total	0.00	2,250.00	0.00	0.00	0.00	2,250.00	1,278.57	0.00	0.00	0.00	971.43	0.00	0.00
TOTAL HUMAN RESOURCES	15,460.45	496,137.72	0.00	392.00	1,149.00	513,139.17	407,086.25	1,000.00	0.00	0.00	85,906.61	0.00	19,146.31
						513,139.17							19,146.31

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPROP.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
300 EDUCATION													
Support of Schools	0.00	24,793,565.00		11,417.91		24,804,982.91	24,804,382.91						0.00
Equipment Outlay	0.00					0.00							0.00
Capital Improvements	0.00	25,000.00				25,000.00	25,000.00						0.00
Unpaid Bills	0.00	103,753.54				103,753.54	103,753.54						0.00
Blue Hill Regional Assessment	0.00	728,938.00				728,938.00	659,942.33	58,244.00			10,751.17		0.00
TOTAL EDUCATION	0.00	25,651,256.54	0.00	11,417.91	0.00	25,662,571 45	25,593,679.28	58,244.00	3.00	0.00	10,751.17	0.00	0.00
CULTURE AND RECREATION													
610 LIBRARIES													
Personnel Services	0.00	611,179.00				611,179.00	588,969.83	5,000.00			16,209.17		0.00
General Expenses	493.00	56,720.00				57,213.30	57,116.48				16.25		80.27
Equipment Outlay	5,374.50	22,000.00				28,374.50	28,337.45				37.05		(0.00)
Motor Vehicles	0.00	505.00				505.30	355.16				149.84		(0.00)
Data Processing Expenses	0.00	18,853.00				18,853.00	18,852.12				0.88		0.00
Unpaid Bills	0.00	690.47				690.47	636.11				54.36		0.00
Mileage	0.00	290.00				290.00	157.63				132.37		0.00
Capital Improvements	10,000,00					10,000.00	10,000.00						0.00
Utilities	0.00	23,567.00				23,567.00	23,414.91				152.09		0.00
Books & Visual Aids	2,668.96	109,587.00				112,255.96	104,031.53				1,614.20		6,610.23
Environmental Consult Art#23	1,095.40					1,095.40							1,095.10

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
610 LIBRARIES (cont.)													
Library Auto Sys Art#22	2,800.37					2,800.37	928.38						1,871.39
Consultant Bldg Improvements	0.00	25,000.00				25,000.00	2,000.00						23,000.00
Dept. Total	23,432.23	868,391.47	0.00	0.00	0.00	891,823.70	834,800.20	1,000.00	0.00	0.00	18,366.21	0.00	32,657.29
RECREATION													
650 PARKS& PLAYGROUNDS													
Personnel Services	0.00	402,846.00				402,846.00	400,935.72				1,910.28		0.00
General Expenses	239.71	13,220.00				13,459.71	12,290.72				505.45		563.54
Equipment Outlay	0.00	11,750,00				11,750.00	10,762.00	988.00					0.00
Motor Vehicle Expenses	0.00	20,595.00		495.00		21,090.00	21,086.01				3.99		0.00
Data Processing Expense	0.00	750.00				750.00	698.05				51.95		0.00
Operation Exp's	1,500.00	52,809.00				54,309.00	51,iO9.95				2,204.05		995.00
Uniforms	0.00	400.00				400.00	27.99				372.01		0.00
Utilities	783.34	13,500.00				14,283.34	11,573.58				1,374.51		1,335.25
Out of State Travel	0.00	600.00				600.00	600.00						0.00
Capital Improvements	0.00	86,200.00		6,900.00		93,100.00	65,942.12	3,312.00			375.88		16,970.00
Dept. Total	2,523.05	602,670.00	3.00	7,395.00	0.00	612,588.05	575,026.14	10,800.30	0.00	0.00	6,898.12	0.00	19,863.79
651 SUMMER PROGRAMS													
Personnel Services	0.00	98,105.00				98,105.00	98,105.00						0.00
General Expenses	0.00					0.00							0 00
Mileage/ Transportation	0.00					0 00							0.00
Dept. Total	0.00	98,105.00	0.00	0.00	0.00	98,105.00	98,105.00	0.00	0.00	0.00	0.00	0.00	0.00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
652 SP NEEDS PROGRAM													
General Expenses	0.00	8,800.00				8,800.00	8,800.00						0.00
Dept. Total	0.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total Recreation	2,523.05	709,575.00	0.00	7,395.00	0.00	719,493.05	681,931.14	10,800.30	0.00	0.00	6,398.12	0.00	19,863.79
699 BRA/WEY RECREATION													
General Expenses	0.00	56,246.00				56,246.00	56,246.00						0.00
Dept. Total	0.00	56,246.00	0.00	0.00	0.00	56,246.00	56,246.00	..	0.00	0.00	0.00	0.00	0.00
692 CELEBRATIONS													
General Expenses	359.40	4,400.00				4,759.40	3,956.51				218.89		584.00
July 4th Celebrations - Art 9	5,000.00	10,000.00				15,000.00	15,000.00						10,000.00
Dept. Total	5,359.40	14,400.00	0.00	0.00	0.00	19,759.40	18,956.51	0.00	0.00	0.00	218.89	0.00	10,584.00
691 HISTORICAL COMMISSION													
General Expenses	0.00	5,100.00				5,100.00							0.00
Dept. Total	0.00	5,100.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CULTURE & RECREATION	31,314.68	1,653,712.47	0.00	7,395.00	0.00	1,692,122.15	1,587,033.85	16,800.00	0.00	0.00	25,483.22	0.00	63,105.08
						1,692,422.15							63,105.08

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FDINTRA FD TRANTRANS IN		TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
EMPLOYEE BENEFITS/PENSION													
912 EMPLOYEE BENEFITS													
Merit Reviews	0.00	17,000.00				17,0,00.00					10,336.60	6,663.40	0.00
Drug/Alcohol Test	0.00	863.00				863.00	594.00				269.00		0.00
Tuition Reimbursement	0.00	3,000.00				3,000.00	451.00					2,549.00	0.00
Retirement Sick Leave Conversion	0.00	30,000.00		5,790.00		35,790.00	35,789.87					0.13	(0.00)
Medicare Insurance	0,00	137,000.00				137,000.00	159,293.03					(22,293.03)	0.00
Unemployment Compensation	0.00	60,000.00				60,000.00	22,607.55					37,392.45	0.00
Fire/Police Death Benefit	0.00	15,000.00				15,000.00						15,000.00	0.00
Workers Comp. Insurance	162,292.73	340,000.00				502,282.73	247,618.84						254,663.89
Group Life & Medical .Insurance	0.00	2,100,000.00				2,100,000.00		264.359.50		1,763,491.46		72,149.04	0.00
Temporary Replacement	0.00	12,700.00				12,700.00	8,505.37					4,194.63	(0.00)
Dept. Total	162,282.73	2,715,563.00	0.00	5,790.00	0.00	2,883,135.73	474,859.66	264.359.50	0.00	1,763,491.46	119,597.82	6,663.40	254,663.89
313 PENSIONS													
Contributory Retirement	0.00	3,697,316.00				3,697,946.00	3,697,946.00						0.00
Contrib. Unpaid Bills	0.00					0.00							0 00
Non-Contrib. Retirent	0.00	124,650.00				124,850.00	124,521.64				328.36		0.00
Non-Contrib.- Unpaid Bills	0.00					0.00							0 00
Dept. Total	0.00	3,822,796.00	0.00	0.00	0.00	3,822,796.00	3,822,467.64	0.00	0.00	0.00	328.36	0.00	0.00
TOTAL EMPLOYEE PEN./BENEFITS	162,282.73	6,539,359.00	0.00	5,790.00	0.00	6,706,431.73	4,297,327.30	264,359.50	0.00	1,763,491.46	119,926.18	6,663.40	254,663.89
						6,706,431.73							254,663.89

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPROP.	RECEIPT	RES. FDINTRA FD TRANTRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
940-1 UNCLASSIFIED												
Insurance-. General Expenses	0.00	184,550.00		5,036.08	189,596.08	189,596.08						0.00
Insurance Unpaid Bills	0.00				0.00							0.00
Reserve Fund Trans. Out	0.00	175.000.00			175,000.00			121,515.83		53,484.17		0.00
Unclassified Salary	0.00	4,482.00			4,182.30					1,482.0C		0.00
Salary Adj. Reserve	0.00				0.00							3.00
Stabilization Fund Art #5	0.00	180,000.00			180,000.00				180,000.00			0.00
Court Judgments	0.00	2,500.00			2,500.00	1,250.00				1,250.00		0.00
Old Colony Mitigation Art#9	21,986.35				21,986.35	2,501.60						19,484.75
Medical-Tarantino Art Z33	0.00			102.00	102.00	102.00						0.00
Study Adams St. Art#16	17,126.72				17,126.72	11,644.34						5,482.38
Imp. Town Drain Systm Art #49	18,391.90				18,391.90	5,154.45						13,237.45
Imprv Elm/Adams/ Middle Art#32	0.00	80,000.00			80,000.00							80,000 00
Land Taking Elm Art#31		40,000.00			40,000.00							40,000 00
Prop Taking Middle/ River Art#30	0.00	2,000.00			2,000.00	200.00						1,800.00
Easement Takings Middle Art#29	0.00	2,000.00			2,000.00							2,000.00
Drain Easement Sumit/Rdg Art#28	0.00	6,000.00			6,000.00							6,000.00
Rebuild Town Drain Sys Art #7	146,490.08				146,490.08	2,345.00		3,000.00				141,145.08
Municipal Bldg Fnd Art #4	0.00	31,098.26		-	31,098.26				31,098.26			0.00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPROP.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
940-1 UNCLASSIFIED (cont.)													
Consultant Chrch/ Elm Art#32	50,391.29				50,391.29	12,210.86							39,180 43
Town Beautification Art#19	350,000.00				350.000.00								350,000 00
Drainage Easement Art#14		3,000.00			3.000.00								3,000.00
Washington/Bellevue Art#9	2,000.00				2,000.00								2,000.00
Drainge Bstwck/Prl/Hln Art #42	19,919.63	80.37			20,000.00								20,000.00
TOTAL UNCLASSIFIED	271,305.97	1,062,610.26	0.00	5,218.45	0.00	1,342,164.68	225,004.33	3,000.00	121,515.83	211,098.26	59,216.17	0.00	722,330.09
						1,342,164.68							722,330.09
491 CEMETERY													
Personnel Services	0.00	79,638.00				79,638.00	78,842.49				795.51		(0.00)
General Expenses	0.00	554.00				551.00	499.61				54,39		(0.00)
Motor Vehicle Expenses	0.00	4,200.00				4,200.00	4,199.82				0.13		0.00
Equipment Outlay	0.00	1,100.00				1,100.00	990.00				110.00		0.00
Capital Improvements	0.00	8,000.00				8,000.00	8,000.00						0.00
Operation Expenses	0.00	3,950.00				3,950.00	3,919.64				30.36		0.00
Improve Cemetery Art ;22	3,725.67					3,725.67	1,826.26						1,899.41
TOTAL CEMETERY	3,725.67	97,442.00	3.00	0.00	3.00	101,167.67	98,277.82	0.00	0.00	0.00	990.44	0.00	1,899.41
TOTAL UNCLASSIFIED & CEMETERY	278,031.64	1,160,082.26	0.00	5,218.45	0.00	1,443,332.35	323,282.15	3,000.00	121,515.83	211,098.26	50,206.61	0.00	724,229.50
						1,443,332.35							724,229.50

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPROP.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
710 MATURING DEBT & INTEREST'													
Maturing Debt	0.00	500,000.00				500,000.00	500,000.00						0.00
Interest on Debt	0.00	30.375.00				30,375.00	30 375.00						0.00
Appellate Tax Interest	0.00	20,303.00				20,303.00	20,303.00						0.00
Short Term Interest	0.00	75.000.00				75.000.00	7.721.00				57.279.00		0.00
TOTAL DEBT & INTEREST	0.00	625.679.00	0.00	0.00	0.00	625.678.00	568.399.00	0.00	0.00	17.279.00	0.00	0.00	0.00
						625,678.00				0.00			
***SEE FUND 15 & 61 ADDITIONAL EXPENSE**													
GRAND TOTAL FUND #1	673,751 71	51,627,982.89	0.00	121,515.83	6,663.10	52,429,919.83	48,493,315.18	416,217.50	121,515.83	1,974,589.12	78,011.09	6,663.40	1,309,306.21
						52,429,919.83							1,309,006.21
FUND #13 HIGHWAY IMPROVEMENT													
							859,091.11				(859,091.11)		0.00
Capital Improvements	153.454.48	0.00				153.454.48	6.170.31						147.284.17
Chapter 90 Appropriation	153,454.48	0.00	0.00	0.00	0.00	153,454.48	865,251.42	0.00	0.00	0.00	(859,091.11)		147,284.17
FUND #15 - GOLF COURSE													
GOLF COURSE													
Personnel Services	0.00	278,285.00				278,285.00	216,293.18				1,991.82		0.00
Pension Costs	0.00	45,898.00				45,898.00	45,398.00						3.00
General Expense	0.00	43,410.00				43,410.00	42,755.29			25,030.30	(25,515.29)		140.00
Equipment Outlay	9,950.00	123,330.00				133,290.00	132,302.40				107.60		880.00
Motor Vehicle Expense	0.00	9,000.00				9,000.00	7,812.10				182.90		975 00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
GOLF COURSE (cont.)													
Data Process	0.00	1.000.00				1,000.00	995.00				5.00		0.00
Out of State Travel	0.00	1,000.00				1,000.00	964.65				35.35		0.00
Capital Improvements	44,467.00	99,000.00				143,467.00	140.778.78	2,337.00			351.22		0.00
Operations Expense	0.00	81,600.00				84,600.00	84,167.00				33.00		0.00
Uniforms	0.00	500.00				500.30	168.53				31 37		300 00
Utilities	634.26	18,500.00				19,134.26	18,499.67				634 59		0.00
Worker's Compensation	6,458.02	8,800.00				15,258.02	3,132.67	6,000.00					6,075.35
Medicare Insurance	0.00	2,500.00				2,500.00	2,147.37				352 63		0.00
Group Life & Medical Insurance	0.00	26,000.00				26,000.00				24,523.80	1,476 20		0.00
Insurance Premiums	0.00	12,000,00				12,000.00	6,476.00				5,524.00		0.00
Debt	0.00	55,000.00				55,000.00	55,000.00						
Interest	0.00	9,515.00				9,515.00	9,515.00				0.00		
Unclassified Expense	0.00	8,000.00				8,000.30	7,179.38				20.32	..	0.00
Unpaid Bills	0.00					0.00							0.00
GRAND TOTAL FUND #15	61,519.28	826,338.00	0.00	0.00	0.00	887,857.28	331,365.72	8,337.'0	0.00	50,553.90	(14,769.59)	0.00	8,370.35
						887,857.28							8,370.35
FUND #30 - CAPITAL PROJECTS													
220 FIRE													
Highland Fire Station Art 110	(69,131.83)	_				(69,134.83)	785,033.80	_					(854,168.63)
GRAND TOTAL FUND #30	(69,134.83)	0.00	0.00	0.00	0.00	(69,131.83)	785,033.80	0.00	0.00	0.00	0.00	0.00	(854,168.63)
						(69,134.83)							(854,168.63)

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
FUND #61 - WATER/SEWER ENTERPRISE													
436 W/S WASTE WATER DIVISION													
Genera I Expenses	0.00	16,000.00				16,000.00					16,000.00		0.00
Unpald 8ills	0.00	73.07				73.07	73 07		0.00				
Assessments	0.00	4,021,672.00				4,021,672.00	3,887,260.00				'34,412,00		0.00
Capital Improvements	50,000.00	90,000.00				140,000.00	10,549.28				68,065.72		61,385 00
Operations Expense	42,000.00	322,173.00				364,173.00	265,473.20				49,236.80		49,463.00
Utilities	0.00	41,500.00				41,500.00	24,150.80				17,349.20		0 00
Pump Stations Art #13	46,026.73					46,026.73	42,850.97				3,175.76		0 00
Waste water Rehab Art #24	0.00	2,670,000.00				2,670,000.00	107,635.87						2,562,361.13
Debt	0.00	59,565.00				59,565.00	59,565.00						0.00
Division Total	138,026.73	7,220,983.07	0.00	0.00	0.00	1,359,009.80	4,397,558.19	0.00	0.00	0.00	288,239.4B	0.00	2,573,212.13
437 W/S-TRI-TOWN DIVISION													
General Expense	0.00	24,000.00				24,000.00	18,651.24				5,348.76		(0.00)
Equipment Outlay	0.00	1,800.00				1,800.00	625.00				1,175.30		0.00
Capital Improvements	1,824.00	10,000.00				11,824.00	1,824.00				10,000.00		0.00
Operations Expenses	1,515.37	94,262.00				95,777.37	5,187.32				63,923.98		26,666 07
Utilities	0.00	30,000.00				30,000.00	19,337.46				10,062 54		0 00
Insurance Premium XP	0.00	2,000.00				2,000.00	1,812.00				188.00		0.00
Division Total	3,339.37	162,062.00	0.00	0.00	0.00	165,401.37	48,037.02	0.00	0.00	0.00	90 698 28	0.00	26,666.07
438 W/S-WATER DIVISION													
Personnel Services	0.00	511,571.00		20,000.00		531,571.00	504,918.71				26,625.26		0.00
Pension Fund	0.00	81,601.00				81,601.00	84,601.00						0.00
General Expenses	0.00	30,000.00				30,000.00	22,153.56				1,846.44		(0.00)
Equipment Outlay	25,745.00	30,000.00				55,745.00	32,015.70				3,121.30		20,608.00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
438 W/S-WATER DIVISION (cont.)													
Motor Vehicle Expenses	0.00	15,000.00				15,000.00	10,053.16				4,246.81		700,00
Unpaid Bills	0.00	251.25				251.25	211.33				39.32		(0.00)
Assessments	0.00	11,000.00				11,000.00	10,633.76				366.21		(0.00)
Capital Improvements	37,275.00	38,000.00				75,275.00	34,054.28				- 41,220.72		0.00
Operations Expenses	9,484.00	211,225.00				220,709.00	182,494.83				35,176.17		3,038.00
Uniforms	0.00	6,355.00				6,355.00	4,348.83				2,006.17		0.00
Utilities	0.00	214,500.00				211,500.00	181,837.07				29,662.93		(0.00)
Workers Compensation	50,000.00					50,000.00					50,000.00		
Nature Rehab Art '421	0.00	1,860,000.00				1,860,000.00	887,505.81						3,972,494.19
Group Life 6 Medical Insurance	0.00	70,000.00				70,000.00				51,711.54	18,288.46		0.00
Great Pond Pump Station Art#18	292,566.98	292,566.38				33,803.97	93,803.97						198,763.01
Division Total	415,070.98	6,082,506.25	0.00	20,000.00	0.00	6,517,577.23	2,051,662.64	0.00	0.00	51,711.54	168,599.85	0.00	4,245,603.20
439 W/S AOM & GEN DIVISION													
Personnel Services	0.00	338,541.00		7,391.00		345,932.00	302,351.22				43,580.78		0.00
Pension	0.00	63,069.00				63,069.00	63,069.00						0.00
Other Payroll Costs	0.00					0.00							
General Expenses	0.00	61,500.00				61,500.00	51,627.02				3,872.38		0.00
Equipment Outlay	0.00	1,000.00				1,000.00	149.99				850.01		0.00
Motor Vehicle Expenses	0.00	6,500.00				6,500.00	6.365.39				134.61		(0.00)
Data Process Expense	9,420.00	16,000.00		2,300.00		27,720.00	24,121.83				3,595.17		(0.00)
Unpaid Bills	0.00	180.18				180.18	180.18						0.00
Capital Improvements	0.00	15,000.00				15,000.00	7,915.50				7,084.50		0.00
Utilities	0.00	5,000.00				5,000.00	3,243.81				1,756.19		0.00
Reserve Fund	0.00	50,000.00				50,000.00			29,691.00		20,309.00		0.00
Workers Compensation	23,302.34	100,000.00				123,302.34	62,281.38						51,020.96

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
439 W/S AOM & GEN DIVISION (cont.)													
Medicare Insurance	0.00	6,000.00				6,000.00	4,882.16				1,117.34		0.00
Group Life & MedicalInsurance	0.00	20,000.00				20,000.00				15,846.48	4,153.52		0.00
Insurance Premiums	0.00	80,000.00				80,000.00	36,247.30				43,752.70		0.00
Replace Low Lift Pumps Art#18	100,000.00	100,000.00				100,000.00							100,000.00
Increase Water Storage Art#19	106,447.01					106,147.01	53,315.00						53,132.01
Hydraulic System Art#16	21,491.53					21,494.53	6,438.41						15,056.12
Improve Wtr Distrib -Art#11	199,608.00					199,608.00	199,600.00						0.00
Drdge Grt Pnd/Richrd - Art#12	381,000.00					381,000.00	18,236.49						365,763.51
Connect to MWRA -Art 13	92,022.98					92,022.98	92,022.98						0.00
Sewer System Evaluation Art 17	37,564.07	37,564.07				37,070.91	493.16						(0.00)
Division Total	973,858.93	762,790.18	0.00	9,691.00	0.00	1,746,340.11	969,129.57	0.00	29,691.00	15,846.48	136,700.46	0.00	594,972.60
GRAND TOTAL FUND 61	1,530,296.01	14,228,341.50	0.00	29,691.00	0.00	15,788,328.51	7,466,387.42	0.00	29,691.00	57,558.02	584,238.07	0.00	7,540,454.00

RECAPITULATION: FISCAL 1996

	7/1/35 BAL..	APPR0P.	RECEIPT	RES. FD TRAN	INTRA FD TRANS IN	TOTS	EXPEND	TwN MEET TRANS	RES FD TRANS	INTERFD TRANS	CL. FOR REV.	INTRA FD TRAN.	June 30,1996 0UTBAL.
FUND 62 - ELECTRIC LIGHT													
ELECTRIC LIGHT													
Operations of Plant	6,213,458.94		32,317,567.33			38,531,026.27	28,351,193.29			4,269,169.76	0.00		5.310,663.22
GRAND TOTAL FUND 62	6.213.458.94	0.00	32.317.567.33	0.00	0.00	38.531.326.27	28.951.193.29	0.00	0.00	4.269.169.76	0.00	0.00	5.310.663.22
						38,531,.26.27							5,310,663.22
FUND #66 - E/L-DEPRECIATION/ RATE FUND													
DEPRECIATION /RATE FUND													
Rate Fund	0.00		1,029,589.05			1,029,589.05							1,029,589.05
Depreciation Fund	3.712.312.60		2.222.778.52			5.935.391.12	1.766.272.76						4.168.818.36
GRAND TOTAL FUND #66	3,712,312.60	0.00	3,252.367.57	0.00	0.00	6,364,530.17	1,766,272.76	0.00	0.00	0.00	0.00	0.00	5,198,407.41
						6,364,530.17							5.198,407.41
TOTAL ALL FUNDS	1..275.664.19	66,682,662.39	35,569,934.90	151,206.83	6,663.40	114.586,131.71	89,163,429.59	454,554.50	151,206.83	6.361.871.30	(111,610.64)	6.663.00	18,660,016.73
						114,586,131.71							18,550,016.73

SCHOOL LUNCH PROGRAM - FUND #12
SUMMARY OF REVENUE/EXPENDITURES

	BALANCE 7/01/95	REVENUE	TRANSFER IN	T0TAL	EXPEND.	TRANSFER . 0UTFUND	CL0SED T0 BAL	BAL 6/30/96
SCHOOL LUNCH								
Opening Balance	$27,819.52			27,819.52				27,819.52
Lunch Sales	0.00	612,020.47		612,020.47				612,020.47
Commonwealth Reimbursements	0.00	27,239.24		27,239.24				27,239.24
Federal Reimbursements	0.00	167,61442		167,614.42				167,614.42
Miscellaneous Revenue	0.00	21,647.48		21,647.48				21,647.48
Pers0nnel Services	0,00			0.00		515,421.16		(515,421.16)
Food Purchases/Expenses	0.00			0.00		298,192.30		(298,192.30)
TOTAL SCHOOL LUNCH	$27,819.52	$828,521.61	$0.00	$856,341.13	$813,61346	$0.00	$0.00	$42,727.67

NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES 6/30/96

	BAL. 7/01/95	REVENUE	TRANSFER IN	T0TAL	EXPEND.	TRANSFER 0UTFUND	CL0SED T0 BAL.	BAL. 6/30/96
SELECTMEN								
Reserve for Wks Comp	$0.00	$48,152.75	$	$48,152.75	$	$48,152.75	$	$0.00
Sale 0f T/O Real Estate	3,501.00			3,501.00				3,501.00
Arts Lottery	11,804.45	15,705.73		27,510.18	13,744.74			13,765.44
Waterway Improvements	60,989.66	5,465.15		66,454.81		47,050,00		19,404.81
Insurance Recovery	13,161.66	34,559.70		47,721.36	42,957.38		4,763.98	
Rehab Blk/Grant	3,647.27	9.41		3,656.68	3,644.52			12.16
MWRA Sludge Grant	7,847.99	101,338.92		109,186.91	102,652.72			6,534.19
Gift Citgo-Smith Beach	50,000.00			50,000 00				50,000.00
Gift Uni0n/lvory Imp.	20,0.000.00			20,000.00				20,000.00
Gift S.S. Plaza	10,000.00	150,000.00		160,000.00	3,753.48			156,246.52
Municipal Bldg. Transfers	0.00			0.00				0.00
Reserve for Ins Recovery	0.00	82,108.15		82,108.15		57,360.26		24,747.89
Sub total Selectmen	$180,952.03	$437,339.81	$0.00	$618,291.84	$166,752.84	$152,563.01	$0.00	$298,975.99
TREASURER								
Premium Bond Proceeds	$0.00	$	$	$0.00	$	$	$	$0.00
Acc'd Int Bond Sale	0.00			0.00				0.00
Sub Total Treasurer		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOWN CLERK								
State Census	$0.00	$	$	$0.00	$	$	$	$0 00
Election Grant	4,542.00	2,384.00		6,926.00				6,926.00
Sub Total Town Clerk	$4,542.00	$2,384.00	$0.00	$6,926.00	$0.00	$0.00	$0.00	$6,926.00

NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES 6/30/96 (cont.)

	BAL. 7/01/95	REVENUE	TRANSFER IN	T0TAL	EXPEND.	TRANSFERCL0SED T0 0UTFUND	BAL.	BAL. 6/30/96
FAIR HOUSING								
Gifts - Fair Housing	$1,267.06	$2,425.00	$	$3,692.06	$1,463.75	$	$	$2,228.31
CONSERVATI0N								
Wetland Protection Act	$16,522 50	$6,053.82	$	$22,576.32	$	$	$	$22,576.32
Conservation Tr. Transfer	0.00		6,000.00	6,000.00	4,900.00			1,100.00
Sub Total Conservation	16,522.50	6,053.82	6,000.00	28,576.32	4,900.00	0.00	0.00	23,676.32
PLANNING								
Gift Town Crossing(Devon)	$141,899.75	$47,000.00	$	$188,899.75	$5,000.00	$	$	$183,899.75
Detention Basin Gift	2,500.00	8,000.00		10,500.00				10,500.00
Sub Total Planning	$144,399.75	$55,000.00	$0.00	$199,399.75	$5,000.00	$0.00	$0.00	$194,399.75
POLICE								
Police Law Enforcement	$3,278.25	$7,865.00	$	$11,143.25	$3,417.75	$	$	$7,725.50
Gifts- Dare Program	6,181.40	7,017.00		13,198.40	4,524.44			8,673.96
Gifts - Canine Program	366.12	1,500.00		1,866.12	579.42			1,286.70
StGr-Community Police	23,264.12	2000.00		43,264.12	24,977.46			18,286.66
StGr - Dare Program	20,219.84	20000.00		40,219.84	35,249.59			4,970.25
St Gr - BP Vests	0.00	32,667.25		32,667.25	32,292.25			375.00
Fed Gr - Cops	0.00	39,230.90		39,230.90	39,280.90			0.00
Sub Total Police	$53,309.73	$128,280.15	$0.00	$181,589.88	$140,271.81	$0.00	$0.0C	$41,818.07

NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES 6/30/96

	BAL. 7/01/95	REVENUE	TRANSFER IN	T0TAL	EXPEND.	TRANSFER 0UTFUND	CL0SED T0 BAL.	BAL. 6/30/96
FIRE								
Gift - Fire	$815.87	$	$	$815.87	$	$	$	$815.87
St Gr - Hazmat	0.00	2,000.00		2,000.00	2 000.00			0.00
SubTotal Fire	815.87	2,000.00	0.00	2,815.87	2,000.00	0.00	0.00	815.87
RECYCLING								
Gift-Recycle Program	$1,527.57	$126.40	$	$1,653.97	$978.20	$	$	$675.77
HomeCompostRevolving	819.00	972.10		1,791.10	496.00			1,295.10
Sub Total Recycling	$2,346.57	$1,098.50	$0.00	$3,445.07	$1,474.20	$0.00	$0.00	$1,970.87
CEMETERY								
CemeterySale of Lots	$12,100.00	$8,400.00$		$20,500.00$		$19,100.00$		$1,400.00
H. Hollis TrTransfer	0.00			0.00				0.00
G. Kelley Tr Transfer	0.00			0.00				0.00
Perpetual Care Transfer	24,487.13	23,670.00	1,700.00	49,857.13	3,474.52	40,280.00		6,102.61
C. ThayerTransfer	0.00			0.00				0.00
SubTotal Cemetery	$36,587.13	$32,070.00	$1,700.00	$70,357.13	$3,474.52	$59,380.00	$0,00	$7,502.61
COUNCIL ON AGING								
SenlorActivityRevolving	$7,402.50	$33,050.45	$	$40,452.95	$33,868.26	$	$	$6,584.69
Gift - Council on Aging	8,049.31	14,780.20		22,829.51	14,393.82			8,435.69
St GR Elderly Affuirs	$0.00	$27,161.00	$	$27,161.00	$27,160.33	$	$	$0.67
FED.GR.S.S.E.S.TITLE3-B	770.60	3399.70		4,170.30	4,170.30			0.00
	16,222.41	78,391.35	0.00	94,613.76	79,592.71	0.00	0.00	15,021.05

NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES 6/30/96

	BAL. 7/01/95	REVENUE	TRANSFER IN	TOTAL	EXPEND.	TRANSFER OUTFUND	CLOSED TO BAL.	BAL. 6/30/96
LIBRARY								
StateAidToLibrary	$52,355.9	$32,109.59	$	$84,465.5	$15,473.16	$	$	$68,992.39
L.E. Hollis Tr Transfer	1,000.00			1,000.00	1,000.00			0 00
N.H. HuntTrTransfer	3,000.00			3,000.00	3,000.00			000
SubTotalLibrary	$56,355.96	$32,109.59	$0.00	$88,465.55	$19,473.16	$0.00	$0.00	$68,992.39
PARKS								
Parks Recreation Fund	$98,805.18	$168,791.80	$	$267,596.98	$146,858.82	$	$	$120,738.16
Gift - Park Department	0.00			0.00				0.00
N.E. Hollis Tr Transfer	4,574.85		6,500.00	11,074.85	5,160.90			5,913.95
M. Leary Tr Transfer	5 250.73		15,000.00	20,250.73	13,748.87			6,501.86
Sub Total Parks	$108,630.76	$168,791.80	$21,500.00	$298,922.56	$165,768.59	$0.00	$0.00	$133,153.97
TOTAL	$621,951.77	$945,944.02	$29,200.00	$1,597,095.79	$590,171.58	$211,943.01	$0.00	$794,981.20

SCHOOL SPECIAL REVENUE FUND # 16
SUMMARY OF REVENUE/EXPENDITURES - 6/30/96

	BAL. 7/01/95	REVENUE	TRANSFER IN	TOTAL	EXPEND.	TRANSFER OUT	CLOSED TO FUND BAL.	BAL. 6/30/96
FEDERAL GRANTS								
Project Assist	$0.00	$	$	$0.00	$	$	$	$0 00
Chapter PL97-35	4,804.94	229,118.00		233,920.94	224,967.21			8,953.73
Summer Institute	625.00			625.00	625.00			0.00
Chapter 2 ECIA	0.00			0 00				0 00
Chapter 1 Imp. Ross	3,274.51			3,274.51	3,274.51			0.00
Project Success	16,220.76	263,467.00		279,687.76	270,852.84			8,835.12
Project Early Childhood	4,795.74	27,897.00		32,892.74	32,029.30			883.44
Project Inclusion	3,994.64			3,994.64	3,994.64			(0.00)
Project Technology	0.00	14,404.00		14,40400	14,404.00			0.00
Trans. Initiative	0 00			0.00				0.00
Coop. Learning	0.00			0.00				0.00
TOTAL FEDERAL GRANTS	$33,715.59	$534,88400	$0.00	$588,599.59	$550,147.30	$0.00	$0.00	$18,452.29
STATE GRANTS								
Ch 636 - METCO	$0.00	$236,991.00	$	$236,991.00	$227,890.00	$	$	$9,101.00
Gift & Talented	0.00	3,650.00		3,650.00	1,050.30			2,599.70
Drug Free Schools	3,235.84	25,768.00		29,003.84	25,893.00			3,110.84
IEP Training	2,422.30			2,422.30	2,422.30			0.00
Ability Awareness	8.78			8.78	8.78			0.00
Elementary Science/Math	3,721.68	14,805.00		18,526.68	9,266.01			9,260.67
Professional Development	998.00			998.00	998.00			0.00
Palm Math/Science	5,190,00			5,190 00	5,190.00			0 00
Current Framework	9,987.00	14,702.00		24,669.00	9,966.60			14,702.40
Project Health	11,352.00	127,09200		138,44400	128,17000			10,274.00
TOTAL STATE GRANTS	$36,895.60	$423,008.00	$0.00	$459,903.60	$410,854.99	$0.00	$0.00	$49,048.61

SCHOOL SPECIAL REVENUE FUND # 16
SUMMARY OF REVENUE/EXPENDITURES - 6/30/96 (cont.)

	BAL. 7/01/95	REVENUE	TRANSFER IN	TOTAL	EXPEND.	TRANSFER CLOSED TO OUT	FUND BAL.	BAL. 6/30/96
OTHER								
Class 1918 Tr. Transfer	$300.00	$	$100.00	$400.00	$400.00	$	$	$0.00
J. Colbert Tr. Transfer	0.00		2,000.00	2,000.00	2,000.00			0.00
C. Dailey Tr. Transfer	0.00			0.00				0.00
C. French Tr. Transfer	0,00		300,00	300.00	300.00			0 00
AS & NE Hollis Tr. Transfer	3,405.71		75,000.00	78,405.71	78,405.71			(0.00)
A. Penniman Tr. Transfer	250.00		100,00	350.00	350.00			0.00
A. Thayer Tr. Transfer	0,00			0.00				0,00
M. White Tr. Transfer	603.55			603.55	803.55			0.00
Gifts-Plaza/Lakeside	0.00	150,000.00		150,000.00	30,851.85			119,148.15
Gifts - School Dept.	2,802.89	2,192.00		4,994.69	327.00			4,667.69
School Athletic	62.38	65,142.83		65,205.21	65,205.21			0.00
Lost Books/Materials	19.57	29.45		49.02	49.02			(0.00)
Insurance Rec0very	0 00			0.00				0 00
School Revolving	24,408.75	279,689.91		304,098.86	303,840.22			258.44
Student Trans. Revolving	0.00	57,072.00		57,072.00	56,962.00			110.00
TOTAL OTHER	$31,852.65	$554,126.19	$77,500.00	$663,478.84	$539,294.58	$0.00	$0.00	$124,184.28
GRAND TOTAL	$102,463.84	$1,512,018.19	$77,500.00	$1,891,982.03	$1,500,296.85	$0.00	$0.00	$191,685.18

GROUP MEDICAL TRUST AND AGENCY FUNDS #85, #86
SUMMARY OF REVENUES/EXPENDITURES

	BAL 7/01/95	REVENUE	TRANSFER IN	TOTAL	EXPEND.	TRANSFER OUT	CLOSED TO REV.	BAL 6/30/96
GROUP MEDICAL TRUST #85								
Opening Balance	$1,595,490.55	$	$	$1,595,490.55	$	$		$1,595,490.55
Employer Contributions	0,00		2,106,153.26	2,106,153.26				2,106,153.26
Employee Contributions	0.00	2,031,774.76		2,031,774.76				2,031,774.76
Investment Earnings	0.00	86,884.12		86,884.12				88,884.12
Miscellaneous Revenue	0.00	17,324.82		17,324.82				17,324.82
Medical Insurance Payment	0.00			0.00	4,300,459.83			(4,300,459.83)
FUND BALANCE	$1,595,490.55	$2,135,983.70	$2,106,153.26	$5,837,627.51	$4,300,459.83	$0.00	$0.00	$1,537,167.6
AGENCY FUND #86								
Unclaimed Items	$63,668.41	$8,663.71	$	$72,332.12	$1,162.80	$	$	$71,169.32
Guarantee Deposits	24,250.00	19,200.00		43,450.00	18,500.00			24,950.00
Sporting Licenses	1,176.10	13,303.05		14,479.15	13,609.90			869.25
Police Details	10,060.70	974,011.88		984,072.58	972,660.00			11,412.5,8
Police Restitution	3,184.04	325.00		3,509.04	262.87			3,246.17
Prisoner Details	0.00			0.00				0.00
Fire Details	9,124.86	814,335.27		823,460.13	776,460.49			44,999.64
Library Details	125.00	280.00		405.00	24.76			380.24
Park Details	0.00	1,739.75		1,739.75	1,739.75			0.00
School Details	528.58	27,086.51		27,615.09	25,380.93			2,234.16
CRS Transfer	6,357.16	70,000.00		76,357.16	69,795.76			6,561.40
Town Hall Detail	139.51	1,713.13		1,852,64	1,852.64			0.00
Conserv/Plan Consultant	8,410.66	23,455.00		31,865.68	17,194.77			14,670.91
S.S. Plaza Consultant	31,325.00	4,200.00		35,525.00	28,020.00			7,505.00
TOTAL AGENCY FUND	$158,350.04	$1,958,313.30	$0.00	$2,116,663.34	$1,928,664.67	$0.00	$0.00	$187,996.67